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Public Accounts 2006-07

Volume 2

Details of Revenue and Expense

Saskatchewan

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Regina, Saskatchewan
October 2007

To His Honour
The Honourable Gordon Barnhart
Lieutenant Governor of the Province of Saskatchewan

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2007.

Respectfully submitted,

PAT ATKINSON
Minister of Finance

Regina, Saskatchewan
October 2007

The Honourable Pat Atkinson
Minister of Finance

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2007.

Respectfully submitted,

DOUG MATTHIES
Deputy Minister of Finance

TERRY PATON
Provincial Comptroller

Public Accounts Content

The 2006-07 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan.

The General Revenue Fund (GRF) Financial Statements account for the financial transactions of the GRF and the Province of Saskatchewan Sinking Funds. The GRF is the level at which the annual provincial budget estimates are prepared. All public money is paid into the GRF except where the Legislative Assembly has directed otherwise. The GRF is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities controlled by the Government.

Volume 1 also contains unaudited supplementary information on the Fiscal Stabilization Fund and the Saskatchewan Infrastructure Fund. The Fiscal Stabilization Fund was established April 1, 2000 to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long-term objectives. The Saskatchewan Infrastructure Fund was established December 6, 2006 to provide moneys that may be used to support the provision and maintenance of infrastructure in Saskatchewan. This volume also includes unaudited information on the GRF public issue debentures and GRF debentures issued to the Minister of Finance of Canada. In addition, this volume includes a glossary of terms used throughout.

Volume 2 contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received $50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; and a listing of remissions of taxes and fees.

The Public Accounts are available on the Internet at: http://www.finance.gov.sk.ca/public-accounts/

A Compendium is also available on the Internet at: http://www.finance.gov.sk.ca/public-accounts/ that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures, by department and by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

Details of Operating Expense by Department

Information on the details of operating expense includes:

Department Mandates – a description of the mandates and major program areas of each department.

Expense summary by department – a matrix showing the expense amount for each program, grouped into major expense categories.

Payee amounts – a listing for each major category of expense, as described below.

The expense categories are:

- **Personal Services**
  Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Amounts are listed where an individual received $50,000 or more.

- **Travel**
  Travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services to the government. Amounts for Ministers' travel expenses are listed.

- **Transfers**
  Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return. Transfers are listed by program, for recipients who received $50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

- **Goods and Services**
  Expenses for goods and services, including contract services and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Suppliers who received $50,000 or more are listed.

- **Capital Asset Amortization**
  The cost of tangible capital assets allocated to expense over their useful life.

- **Other Expenses**
  Expenses which do not fit in any of the above categories. Payees who received $50,000 or more are listed.

- **Internal Recoveries**
  Recoveries by a department for the provision of shared services to other departments. Internal recoveries of $50,000 or more are listed.

Additional information is reported for three departments:

- Executive Council – a schedule of payments to Members of the Legislative Assembly for additional duties.

- Highways and Transportation – a report on major preservation and operation expenses and infrastructure capital by highway and airport.

- Legislative Assembly – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides the value of capital asset acquisitions for the year by department and class. Capital asset classes include land and buildings, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees, by department, who received $50,000 or more for the provision of capital assets is provided. Internal recoveries from other departments of $50,000 or more are also included.

Supplier Summary

Volume 2 lists suppliers who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act,* 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater that $1,000.

General Revenue Fund Details

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Department and Source
For the Year Ended March 31, 2007 (thousands of dollars)

Department	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-source Revenue	Transfers from the Federal Government	Total
Executive Branch of Government						
Advanced Education and Employment	$	$	$ 3,574	$ 1,006	$ 54,628	$ 59,208
Agriculture and Food	.....	.....	.....	30,752	50,612	81,364
Community Resources	.....	.....	.....	9,980	10,914	20,894
Corrections and Public Safety	.....	.....	226	5,673	6,760	12,659
Culture, Youth and Recreation	.....	.....	.....	5,617	928	6,545
Environment	.....	.....	156	47,541	4,471	52,168
Executive Council	.....	.....	.....	6	.....	6
Finance	4,476,474	.....	572,915	240,728	1,184,726	6,474,843
First Nations and Metis Relations	.....	.....	.....	4	250	254
Government Relations	.....	.....	.....	922	27,188	28,110
Health	.....	.....	.....	7,248	7,267	14,515
Highways and Transportation	.....	.....	908	4,251	27,018	32,177
Highways and Transportation - Commercial Operations	.....	.....	.....	4,296	.....	4,296
Industry and Resources	8,071	1,694,252	.....	6,844	.....	1,709,167
Information Technology Office	.....	.....	.....	1	.....	1
Information Technology Office - Commercial Operations	.....	.....	.....	89	.....	89
Justice	.....	.....	841	54,426	6,010	61,277
Labour	.....	.....	8,476	75	252	8,803
Learning	.....	.....	.....	835	7,786	8,621
Northern Affairs	.....	.....	.....	346	.....	346
Property Management	.....	.....	.....	1,943	6	1,949
Property Management - Commercial Operations	.....	.....	.....	65,190	.....	65,190
Public Service Commission	.....	.....	.....	(192)	.....	(192)
Regional Economic and Co-operative Development	.....	.....	.....	438	.....	438
Legislative Branch of Government						
Chief Electoral Officer	.....	.....	.....	16	.....	16
Children's Advocate	.....	.....	.....	1	.....	1
Legislative Assembly	.....	.....	.....	9	13	22
Provincial Auditor	.....	.....	.....	279	.....	279
Total Revenue	**$ 4,484,545**	**$ 1,694,252**	**$ 587,096**	**$ 488,324**	**$ 1,388,829**	**$ 8,643,046**

Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue Detail by Department
For the Year Ended March 31, 2007

(thousands of dollars)

Advanced Education and Employment				
Transfers from Government Entities			$	3,574
Other Own-source Revenue				
Other licences and permits	$	143		
Sales, services, and service fees		41		
Other revenues		822		1,006
Transfers from the Federal Government				54,628
Total Advanced Education and Employment			**$**	**59,208**
Agriculture and Food				
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	307		
Other licences and permits		616		
Sales, services, and service fees		28,703		
Other revenues		1,126	$	30,752
Transfers from the Federal Government				50,612
Total Agriculture and Food			**$**	**81,364**
Community Resources				
Other Own-source Revenue				
Sales, services, and service fees	$	6,427		
Transfers from other governments		100		
Other revenues		3,453	$	9,980
Transfers from the Federal Government				10,914
Total Community Resources			**$**	**20,894**
Corrections and Public Safety				
Transfers from Government Entities			$	226
Other Own-source Revenue				
Other licences and permits	$	2,161		
Sales, services, and service fees		779		
Other revenues		2,733		5,673
Transfers from the Federal Government				6,760
Total Corrections and Public Safety			**$**	**12,659**
Culture, Youth and Recreation				
Other Own-source Revenue				
Other licences and permits	$	5,572		
Other revenues		45	$	5,617
Transfers from the Federal Government				928
Total Culture, Youth and Recreation			**$**	**6,545**
Environment				
Transfers from Government Entities			$	156
Other Own-source Revenue				
Fines, forfeits and penalties	$	8		
Interest, premium, discount, and exchange		47		
Other licences and permits		18,753		
Sales, services, and service fees		22,082		
Transfers from other governments		2,241		
Other revenues		4,410		47,541
Transfers from the Federal Government				4,471
Total Environment			**$**	**52,168**

Executive Council				
Other Own-source Revenue			$	6
Total Executive Council			**$**	**6**
Finance				
Taxation				
Corporation income	$	554,001		
Corporation Capital		513,458		
Fuel		383,576		
Individual Income		1,668,538		
Sales		1,079,794		
Tobacco		190,334		
Other taxes		86,773	$	4,476,474
Transfers from Government Entities				
Crown Investment Corporation of Saskatchewan		167,000		
Liquor and Gaming Authority		370,053		
Other enterprises and funds		35,862		572,915
Other Own-source Revenue				
Interest, premium, discount, and exchange		94,584		
Motor vehicles fees		138,908		
Other licences and permits		87		
Sales, services, and service fees		20		
Other revenues		7,129		240,728
Transfers from the Federal Government				
Canada Health Transfer (CHT)		716,775		
Canada Social Transfer (CST)		323,599		
Equalization		12,723		
Other federal transfers		131,629		1,184,726
Total Finance			**$**	**6,474,843**
First Nations and Metis Relations				
Other Own-source Revenue			$	4
Transfers from the Federal Government				250
Total First Nations and Metis Relations			**$**	**254**
Government Relations				
Other Own-source Revenue				
Other licences and permits	$	402		
Sales, services, and service fees		442		
Other revenues		78	$	922
Transfers from the Federal Government				27,188
Total Government Relations			**$**	**28,110**
Health				
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	128		
Other licences and permits		157		
Sales, services, and service fees		5,716		
Other revenues		1,247	$	7,248
Transfers from the Federal Government				7,267
Total Health			**$**	**14,515**
Highways and Transportation				
Transfers from Government Entities			$	908
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	44		
Other licences and permits		87		
Sales, services, and service fees		2,533		
Transfers from other governments		323		

Other revenues	1,264	4,251
Transfers from the Federal Government		27,018
Total Highways and Transportation		**$ 32,177**

Highways and Transportation - Commercial Operations

Commercial Operations		$ 4,296
Total Highways and Transportation - Commercial Operations		**$ 4,296**

Industry and Resources

Taxation		$ 8,071
Non-renewable Resources		
Natural Gas	$ 165,131	
Oil	1,318,852	
Potash	161,729	
Other non-renewable resources	48,540	1,694,252
Other Own-source Revenue		
Interest, premium, discount, and exchange	144	
Sales, services, and service fees	5,595	
Other revenues	1,105	6,844
Total Industry and Resources		**$ 1,709,167**

Information Technology Office

Other Own-source Revenue		$ 1
Total Information Technology Office		**$ 1**

Information Technology Office - Commercial Operations

Commercial Operations		$ 89
Total Information Technology Office - Commercial Operations		**$ 89**

Justice

Transfers from Government Entities		$ 841
Other Own-source Revenue		
Fines, forfeits and penalties	$ 10,162	
Interest, premium, discount, and exchange	77	
Other licences and permits	8,722	
Sales, services, and service fees	20,420	
Transfers from other governments	14,704	
Other revenues	341	54,426
Transfers from the Federal Government		6,010
Total Justice		**$ 61,277**

Labour

Transfers from Government Entities		$ 8,476
Other Own-source Revenue		
Fines, forfeits and penalties	$ 3	
Other licences and permits	1	
Sales, services, and service fees	48	
Other revenues	23	75
Transfers from the Federal Government		252
Total Labour		**$ 8,803**

Learning

Other Own-source Revenue		
Other licences and permits	$ 86	
Sales, services, and service fees	457	
Other revenues	292	$ 835
Transfers from the Federal Government		7,786
Total Learning		**$ 8,621**

Northern Affairs				
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	339		
Other revenues		7	$	346
Total Northern Affairs			**$**	**346**
Property Management				
Other Own-source Revenue				
Sales, services, and service fees	$	33		
Other revenues		1,910	$	1,943
Transfers from the Federal Government				6
Total Property Management			**$**	**1,949**
Property Management - Commercial Operations				
Commercial Operations			$	65,190
Total Property Management - Commercial Operations			**$**	**65,190**
Public Service Commission				
Other Own-source Revenue				
Sales, services, and service fees	$	7		
Other revenues		(199)	$	(192)
Total Public Service Commission			**$**	**(192)**
Regional Economic and Co-operative Development				
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	364		
Sales, services, and service fees		24		
Other revenues		50	$	438
Total Regional Economic and Co-operative Development			**$**	**438**
Chief Electoral Officer				
Other Own-source Revenue			$	16
Total Chief Electoral Officer			**$**	**16**
Children's Advocate				
Other Own-source Revenue			$	1
Total Children's Advocate			**$**	**1**
Legislative Assembly				
Other Own-source Revenue				
Sales, services, and service fees	$	3		
Other revenues		6	$	9
Transfers from the Federal Government				13
Total Legislative Assembly			**$**	**22**
Provincial Auditor				
Other Own-source Revenue				
Interest, premium, discount, and exchange	$	28		
Sales, services, and service fees		2		
Other revenues		249	$	279
Total Provincial Auditor			**$**	**279**
Total Revenue			**$**	**8,643,046**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2007

		Appropriation				Expenditure					
Department	Vote	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Executive Branch of Government											
Advanced Education and Employment	37	$ 602,335,000	$ ---	$ 92,044,000	$ 694,379,000	$ 689,413,500	$ 4,707,905	$ (2,329,010)	$ ---	$ 691,792,395	$ (2,586,605)
Agriculture and Food	1	264,792,000	751,551	104,064,000	369,607,551	369,994,687	108,198	(2,461,015)	22,181	367,664,051	(1,943,500)
Community Resources	36	603,296,000	---	110,953,000	714,249,000	711,193,017	3,579,859	(1,808,790)	27,040	712,991,126	(1,257,874)
Corrections and Public Safety	73	146,613,000	(50,221)	33,697,000	180,259,779	163,077,712	12,990,590	(257,658)	---	175,810,644	(4,449,135)
Culture, Youth and Recreation	27	50,320,000	---	22,110,000	72,430,000	67,004,174	13,933	(17,816)	(2,034)	66,998,257	(5,431,743)
Environment	26	202,471,000	1,462,200	13,668,000	217,601,200	194,150,591	32,809,770	(3,284,928)	(8,381,691)	215,293,742	(2,307,458)
Executive Council	10	8,909,000	142,059	263,000	9,314,059	9,310,518	---	(4,276)	---	9,306,242	(7,817)
Finance	18	259,809,000	2,722,690	1,500,000	264,031,690	258,964,398	1,204,995	(1,064,064)	(1,040)	259,104,289	(4,927,401)
First Nations and Metis Relations	25	51,095,000	---	11,487,000	62,582,000	59,842,032	---	---	---	59,842,032	(2,739,968)
Government Relations	30	199,404,000	---	13,965,000	213,369,000	207,534,001	12,803	(4,131)	10,225	207,552,898	(5,816,102)
Health	32	3,189,398,000	---	50,400,000	3,239,798,000	3,202,965,349	17,681,456	(850,005)	1,430,114	3,221,226,914	(18,571,086)
Highways and Transportation	16	203,579,000	---	27,030,000	230,609,000	307,310,275	9,555,325	(93,690,152)	4,669,923	227,845,371	(2,763,629)
Highways and Transportation - Commercial Operations (1)	16	---	4,295,953	---	4,295,953	4,198,195	(70)	---	---	4,198,125	(97,828)
Highways and Transportation Capital	17	141,382,000	6,574,271	32,000,000	179,956,271	---	134,008,645	---	---	134,008,645	(45,947,626)
Industry and Resources	23	87,138,000	---	---	87,138,000	67,862,449	426,915	(4,718,267)	(30,798)	63,540,299	(23,597,701)
Information Technology Office	74	5,695,000	(52,709)	1,468,000	7,110,291	6,812,111	359,159	(137,336)	4,463	7,038,397	(71,894)
Information Technology Office - Commercial Operations (1)	74	---	89,409	---	89,409	89,409	---	---	---	89,409	---
Justice	3	234,141,000	163,592	5,733,000	240,037,592	237,621,697	1,715,821	(501,438)	---	238,836,080	(1,201,512)
Labour	20	15,659,000	---	---	15,659,000	15,368,868	---	(20,349)	28,307	15,376,826	(282,174)
Learning	5	905,036,000	41,984,182	37,230,000	984,250,182	978,089,979	171,370	(1,177,272)	442,421	977,526,498	(6,723,684)
Northern Affairs	75	5,709,000	---	---	5,709,000	5,351,398	---	(13,762)	(2,535)	5,335,101	(373,899)
Property Management	13	34,266,000	(18,883,103)	7,900,000	23,282,897	13,993,220	29,111,643	(18,883,103)	(2,867,830)	21,353,930	(1,928,967)
Property Management - Commercial Operations (1)	13	---	56,137,696	---	56,137,696	63,247,866	---	(9,052,152)	---	54,195,714	(1,941,982)
Public Service Commission	33	14,163,000	---	1,536,000	15,699,000	15,867,842	840,058	(1,239,818)	---	15,468,082	(230,918)
Regional Economic and Co-operative Development	43	11,111,000	---	315,000	11,426,000	11,361,376	---	(26,918)	(4,886)	11,329,572	(96,428)
Saskatchewan Research Council	35	8,446,000	---	---	8,446,000	8,446,000	---	---	---	8,446,000	---
SaskEnergy Incorporated	77	---	---	7,000,000	7,000,000	7,000,000	---	---	---	7,000,000	---
Legislative Branch of Government											
Chief Electoral Officer	34	882,000	507,488	---	1,389,488	1,281,251	108,237	---	---	1,389,488	---
Children's Advocate	76	1,295,000	8,048	---	1,303,048	1,298,051	---	(3,000)	929	1,295,980	(7,068)
Conflict of Interest Commissioner	57	138,000	---	---	138,000	127,881	---	---	---	127,881	(10,119)
Information and Privacy Commissioner	55	599,000	---	---	599,000	598,487	---	---	488	598,975	(25)
Legislative Assembly	21	20,198,000	(409,494)	120,000	19,908,506	19,739,982	45,592	(107,229)	31,994	19,710,339	(198,167)
Ombudsman	56	1,816,000	(8)	---	1,815,992	1,779,119	---	(5,000)	(45)	1,774,074	(41,918)
Provincial Auditor	28	6,054,000	8,440	---	6,062,440	6,054,000	---	---	---	6,054,000	(8,440)
Totals		**$ 7,275,749,000**	**$ 95,452,044**	**$ 574,483,000**	**$ 7,945,684,044**	**$ 7,706,949,435**	**$ 249,452,204**	**$ (141,657,489)**	**$ (4,622,774)**	**$ 7,810,121,376**	**$ (135,562,668)**
Servicing the Debt											
Finance - Servicing Government Debt	12	$ 551,000,000	$ (12,697,330)	$ ---	$ 538,302,670	$ 538,302,670	$ ---	$ ---	$ ---	$ 538,302,670	$ ---
Fiscal Stabilization Fund											
Fiscal Stabilization Fund	71	$ (75,000,000)	$ 75,000,000	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---
Saskatchewan Infrastructure Fund											
Saskatchewan Infrastructure Fund	78	$ ---	$ (6,024,065)	$ 111,114,000	$ 105,089,935	$ 105,089,935	$ ---	$ ---	$ ---	$ 105,089,935	$ ---

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenditures.

(2) An adjustment of $56,827 was made to capital asset acquisitions for the purposes of Volume 1.

(3) Includes the change in inventories held for consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Executive Branch of Government											
Advanced Education and Employment (Vote 37)											
Central Management and Services (AE01)											
Executive Management	$ 940,000				$ 1,214,969	$ ---	$ ---	$ ---	$ 1,214,969		
Central Services	10,493,000				10,908,739	62,176	---	---	10,970,915		
Accommodation Services	5,141,000				4,285,185	1,071,729	---	---	5,356,914		
	16,574,000	---	---	1,067,000	17,641,000	16,408,893	1,133,905	---	---	17,542,798	(98,202)
Student Support Programs (AE03)											
Operational Support	3,958,000				3,549,986	---	---	---	3,549,986		
Saskatchewan Student Aid Fund	31,526,000				31,526,000	---	---	---	31,526,000		
Provincial Training Allowance	27,334,000				22,571,009	---	---	---	22,571,009		
Skills Training Benefit	9,093,000				8,602,094	---	---	---	8,602,094		
Apprenticeship Training Allowance	1,556,000				1,353,821	---	---	---	1,353,821		
Employability Assistance for People with Disabilities	5,400,000				5,658,251	---	---	---	5,658,251		
	78,867,000	---	2,474,000	(7,066,000)	74,275,000	73,261,161	---	---	---	73,261,161	(1,013,839)
Post-Secondary Education (AE02)											
Operational Support	2,127,000				2,316,072	---	---	---	2,316,072		
Universities, Federated and Affiliated Colleges and Educational Agencies	277,328,000				277,911,769	---	---	---	277,911,769		
Saskatchewan Universities - Urban Parks	900,000				900,000	---	---	---	900,000		
Saskatchewan Institute of Applied Science and Technology - Operating	78,615,000				84,604,664	---	---	---	84,604,664		
Saskatchewan Institute of Applied Science and Technology - Accommodation Services	25,129,000				25,129,000	---	---	---	25,129,000		
Regional Colleges	18,374,000				20,507,179	---	---	---	20,507,179		
French Language Institute	2,695,000				2,045,000	---	---	---	2,045,000		
Post-Secondary Capital Transfers	4,900,000				78,045,000	---	---	---	78,045,000		
Apprenticeship and Trade Certification Commission	11,153,000				11,650,195	---	---	---	11,650,195		
Technology Enhanced Learning	4,907,000				4,922,699	---	---	---	4,922,699		
Innovation and Science Fund	9,850,000				9,850,000	---	---	---	9,850,000		
	435,978,000	---	74,978,000	7,066,000	518,022,000	517,881,578	---	---	---	517,881,578	(140,422)
Immigration (AE06)	6,314,000	---	---	(1,067,000)	5,247,000	4,667,757	---	---	---	4,667,757	(579,243)
Training Programs (AE05)											
Operational Support	1,175,000				1,180,958	---	---	---	1,180,958		
JobStart-Future Skills	17,150,000				22,675,858	---	---	---	22,675,858		
Northern Skills Training	2,136,000				3,395,607	---	---	---	3,395,607		
Basic Education	13,706,000				16,226,111	---	---	---	16,226,111		
Interprovincial Agreements	1,280,000				1,237,123	---	---	---	1,237,123		
	35,447,000	---	9,973,000	(320,000)	45,100,000	44,715,657	---	---	---	44,715,657	(384,343)
Career and Employment Services (AE04)											
Operational Support	10,472,000				11,410,774	---	---	---	11,410,774		
Employment Programs	10,532,000				9,980,549	---	---	---	9,980,549		
Client and Community Support	6,598,000				7,068,233	---	---	---	7,068,233		
Labour Market Information	1,553,000				1,689,888	---	---	---	1,689,888		
	29,155,000	---	1,045,000	320,000	30,520,000	30,149,444	---	---	---	30,149,444	(370,556)
Capital Asset Acquisition (AE08)	---	---	3,574,000	---	3,574,000	---	3,574,000	---	---	3,574,000	---
Amortization of Capital Assets (AE07)											
Land, Buildings and Improvements	---					341,059	---	(341,059)	---	---	
Office and Information Technology	---					1,987,951	---	(1,987,951)	---	---	
	---	---	---	---	---	2,329,010	---	(2,329,010)	---	---	---
Total Advanced Education and Employment	**$ 602,335,000**	**$ ---**	**$ 92,044,000**	**$ ---**	**$ 694,379,000**	**$ 689,413,500**	**$ 4,707,905**	**$ (2,329,010)**	**$ ---**	**$ 691,792,395**	**$ (2,586,605)**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Agriculture and Food (Vote 1)											
Central Management and Services (AG01)											
Executive Management	$ 713,000				$	1,076,718	$ ---	$ ---	$ 611	$ 1,077,329	
Central Services	1,006,000					1,249,489	---	---	6,807	1,256,296	
Accommodation Services	4,571,000					3,732,932	---	---	---	3,732,932	
	6,290,000	---	---	---	6,290,000	6,059,139	---	---	7,418	6,066,557	(223,443)
Policy and Planning (AG05)	6,033,000	---	---	1,350,000	7,383,000	7,274,722	---	---	(3,499)	7,271,223	(111,777)
Farm Stability and Adaptation (AG08)	98,776,000	---	60,000,000	---	158,776,000	158,775,935	---	---	---	158,775,935	(65)
Research and Technology (AG06)											
Project Coordination	848,000					695,449	---	---	378	695,827	
Research Programming	12,413,000					12,457,820	---	---	---	12,457,820	
	13,261,000	---	---	---	13,261,000	13,153,269	---	---	378	13,153,647	(107,353)
Development and Technology Transfer (AG07)	20,857,000	---	---	(5,670,000)	15,187,000	15,031,744	97,498	---	8,633	15,137,875	(49,125)
Inspection and Regulatory Management (AG12)											
Program Operations	3,337,000					2,751,045	---	---	11,015	2,762,060	
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)	205,000					154,339	---	---	---	154,339	
	3,542,000	(50,661)	---	(242,000)	3,249,339	2,905,384	---	---	11,015	2,916,399	(332,940)
Land Management (AG04)											
Land Management Services	2,787,000					3,041,442	10,700	---	(749)	3,051,393	
Losses on Sale of Land	300,000					174,630	---	---	---	174,630	
Land Revenue Bad Debt Allowances	500,000					---	---	---	---	---	
Pastures Revolving Fund - Net Expense (Recovery) (Statutory)	---					802,212	---	---	---	802,212	
	3,587,000	802,212	---	242,000	4,631,212	4,018,284	10,700	---	(749)	4,028,235	(602,977)
Industry Assistance (AG03)	7,327,000	---	38,934,000	9,282,000	55,543,000	55,536,435	---	---	---	55,536,435	(6,565)
Financial Programs (AG09)	4,244,000	---	5,130,000	10,220,000	19,594,000	19,197,050	---	---	(1,015)	19,196,035	(397,965)
Crop Insurance (AG10)											
Program Delivery	26,216,000					24,825,000	---	---	---	24,825,000	
Crop Insurance Program Premiums	69,159,000					54,553,628	---	---	---	54,553,628	
Crop Insurance - Interest Subsidy	5,500,000					6,203,082	---	---	---	6,203,082	
	100,875,000	---	---	(15,182,000)	85,693,000	85,581,710	---	---	---	85,581,710	(111,290)
Amortization of Capital Assets (AG14)											
Land, Buildings and Improvements	---					2,363,759	---	(2,363,759)	---	---	
Machinery and Equipment	---					33,297	---	(33,297)	---	---	
Transportation Equipment	---					4,999	---	(4,999)	---	---	
Office and Information Technology	---					58,960	---	(58,960)	---	---	
	---	---	---	---	---	2,461,015	---	(2,461,015)	---	---	---
Total Agriculture and Food	**$ 264,792,000**	**$ 751,551**	**$ 104,064,000**	**$ ---**	**$ 369,607,551**	**$ 369,994,687**	**$ 108,198**	**$ (2,461,015)**	**$ 22,181**	**$ 367,664,051**	**$ (1,943,500)**
Community Resources (Vote 36)											
Central Management and Services (CR01)											
Executive Management	$ 1,454,000				$	1,493,766	$ ---	$ ---	$ ---	$ 1,493,766	
Central Services	7,836,000					8,824,846	---	---	---	8,824,846	
Accommodation Services	18,893,000					17,128,891	3,184,557	---	---	20,313,448	
	28,183,000	---	---	2,600,000	30,783,000	27,447,503	3,184,557	---	---	30,632,060	(150,940)
Community Inclusion (CR06)											
Payments for Community Living	63,772,000					61,856,728	---	---	---	61,856,728	
Community Living - Program Delivery	24,900,000					25,721,100	315,383	---	30,070	26,066,553	
Supports for Cognitive Disabilities	2,260,000					1,672,705	---	---	---	1,672,705	
	90,932,000	---	---	(1,050,000)	89,882,000	89,250,533	315,383	---	30,070	89,595,986	(286,014)
Employment Support and Income Assistance (CR03)											
Saskatchewan Assistance Plan	181,054,000					198,968,548	---	---	---	198,968,548	
Saskatchewan Income Plan - Senior Citizens' Benefits	8,900,000					8,812,628	---	---	---	8,812,628	
Transitional Employment Allowance	72,000,000					44,927,161	---	---	---	44,927,161	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Saskatchewan Child Benefit	1,800,000					1,790,629	---	---	---	1,790,629	
Saskatchewan Employment Supplement	19,720,000					18,484,316	---	---	---	18,484,316	
Income Security Administration	2,749,000					2,744,042	---	---	---	2,744,042	
Client and Community Support	4,146,000					4,717,031	---	---	---	4,717,031	
Shelter Supplements	6,194,000					4,752,118	---	---	---	4,752,118	
Child Care Parent Subsidies	16,205,000					13,945,587	---	---	---	13,945,587	
	312,768,000	---	---	(13,300,000)	299,468,000	299,142,060	---	---	---	299,142,060	(325,940)
Office of Disability Issues (CR09)	232,000	---	---	---	232,000	208,295	---	---	---	208,295	(23,705)
Child and Family Services (CR04)											
Child and Family Community Services	50,540,000					56,215,189	---	---	---	56,215,189	
Child and Family Community-Based Organization Services	20,440,000					21,026,330	---	---	---	21,026,330	
Child and Family Services Administration	3,704,000					3,862,665	---	---	---	3,862,665	
	74,684,000	---	1,000,000	5,700,000	81,384,000	81,104,184	---	---	---	81,104,184	(279,816)
Supporting Families and Building Economic Independence (CR05)											
Program Delivery	56,469,000					62,308,205	---	---	(3,030)	62,305,175	
Income Support - Call Centres	8,743,000					8,127,738	79,919	---	---	8,207,657	
	65,212,000	---	---	5,400,000	70,612,000	70,435,943	79,919	---	(3,030)	70,512,832	(99,168)
Housing (CR12)											
Housing Operations	9,355,000					9,313,166	---	---	---	9,313,166	
Saskatchewan Housing Corporation	21,930,000					132,482,543	---	---	---	132,482,543	
	31,285,000	---	109,953,000	650,000	141,888,000	141,795,709	---	---	---	141,795,709	(92,291)
Amortization of Capital Assets (CR13)											
Land, Buildings and Improvements	---					951,166	---	(951,166)	---	---	
Machinery and Equipment	---					102,395	---	(102,395)	---	---	
Office and Information Technology	---					755,229	---	(755,229)	---	---	
	---	---	---	---	---	1,808,790	---	(1,808,790)	---	---	---
Total Community Resources	**$ 603,296,000**	**$ ---**	**$ 110,953,000**	**$ ---**	**$ 714,249,000**	**$ 711,193,017**	**$ 3,579,859**	**$ (1,808,790)**	**$ 27,040**	**$ 712,991,126**	**$ (1,257,874)**
Corrections and Public Safety (Vote 73)											
Central Management and Services (CP01)											
Executive Management	$ 670,000					$ 754,789	$ ---	$ ---	$ ---	$ 754,789	
Central Services	3,750,000					3,864,237	---	---	---	3,864,237	
Accommodation Services	10,150,000					7,980,255	1,403,430	---	---	9,383,685	
	14,570,000	---	237,000	230,000	15,037,000	12,599,281	1,403,430	---	---	14,002,711	(1,034,289)
Adult Corrections (CP04)											
Adult Corrections Facilities	54,852,000					60,733,702	75,545	---	---	60,809,247	
Community Training Residences	2,132,000					1,961,316	---	---	---	1,961,316	
Community Operations	9,705,000					9,764,655	---	---	---	9,764,655	
Program Support	1,931,000					1,748,876	---	---	---	1,748,876	
Correctional Facilities Industries Revolving Fund - Subsidy	40,000					40,000	---	---	---	40,000	
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)	---					(50,221)	---	---	---	(50,221)	
	68,660,000	(50,221)	4,886,000	900,000	74,395,779	74,198,328	75,545	---	---	74,273,873	(121,906)
Young Offender Programs (CP07)											
Young Offender Facilities	25,732,000					24,603,540	145,482	---	---	24,749,022	
Community and Alternative Measures	6,484,000					5,444,995	---	---	---	5,444,995	
Program Support	1,490,000					1,484,652	---	---	---	1,484,652	
Regional Services	9,219,000					9,165,493	26,395	---	---	9,191,888	
	42,925,000	---	---	(2,005,000)	40,920,000	40,698,680	171,877	---	---	40,870,557	(49,443)
Public Safety (CP06)											
Protection and Emergency Services	2,513,000					2,583,844	---	---	---	2,583,844	
Licensing and Inspections	2,452,000					2,638,951	---	---	---	2,638,951	
Provincial Disaster Assistance Program	550,000					9,866,104	---	---	---	9,866,104	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Joint Emergency Preparedness Program	280,000					252,695	---	---	---	252,695	
	5,795,000	---	8,424,000	1,125,000	15,344,000	15,341,594	---	---	---	15,341,594	(2,406)
Regina Provincial Correctional Centre (CP03)	14,663,000	---	---	(250,000)	14,413,000	7,902	11,339,738	---	---	11,347,640	(3,065,360)
Replacement Services During Work Stoppage (CP05)	---	---	20,150,000	---	20,150,000	19,974,269	---	---	---	19,974,269	(175,731)
Amortization of Capital Assets (CP08)											
Land, Buildings and Improvements	---					106,760	---	(106,760)	---	---	
Machinery and Equipment	---					82,332	---	(82,332)	---	---	
Office and Information Technology	---					68,566	---	(68,566)	---	---	
	---	---	---	---	---	257,658	---	(257,658)	---	---	---
Total Corrections and Public Safety	**$ 146,613,000**	**$ (50,221)**	**$ 33,697,000**	**$ ---**	**$ 180,259,779**	**$ 163,077,712**	**$ 12,990,590**	**$ (257,658)**	**$ ---**	**$ 175,810,644**	**$ (4,449,135)**
Culture, Youth and Recreation (Vote 27)											
Central Management and Services (CY01)											
Executive Management	$ 690,000					$ 626,017	$ ---	$ ---	$ ---	$ 626,017	
Central Services	908,000					2,459,826	---	---	(2,034)	2,457,792	
Accommodation Services	5,670,000					5,240,498	---	---	---	5,240,498	
	7,268,000	---	1,500,000	(201,000)	8,567,000	8,326,341	---	---	(2,034)	8,324,307	(242,693)
Culture (CY03)											
Culture Operations Support	1,502,000					1,729,409	---	---	---	1,729,409	
Saskatchewan Arts Board	5,284,000					5,284,000	---	---	---	5,284,000	
SaskFILM	900,000					900,000	---	---	---	900,000	
Film Employment Tax Credit	8,900,000					10,383,746	---	---	---	10,383,746	
Cultural Industries Development	300,000					300,000	---	---	---	300,000	
Conexus Arts Centre	425,000					425,000	---	---	---	425,000	
	17,311,000	---	84,000	2,235,000	19,630,000	19,022,155	---	---	---	19,022,155	(607,845)
Recreation (CY09)	682,000	---	---	215,000	897,000	829,526	---	---	---	829,526	(67,474)
Policy and Youth (CY05)											
Youth Services	337,000					265,199	---	---	---	265,199	
Youth Employment	2,419,000					2,224,047	---	---	---	2,224,047	
Lottery and Community Initiatives Stewardship	353,000					338,013	---	---	---	338,013	
Premier's Voluntary Sector Initiative	177,000					172,441	---	---	---	172,441	
	3,286,000	---	---	---	3,286,000	2,999,700	---	---	---	2,999,700	(286,300)
Community Initiatives Fund (CY06)	5,774,000	---	126,000	569,000	6,469,000	6,468,500	---	---	---	6,468,500	(500)
Heritage (CY07)											
Heritage Operations Support	1,222,000					1,245,701	---	---	---	1,245,701	
Royal Saskatchewan Museum	1,842,000					1,935,665	13,933	---	---	1,949,598	
Western Development Museum	2,615,000					3,015,000	---	---	---	3,015,000	
Wanuskewin Heritage Park	500,000					500,000	---	---	---	500,000	
Saskatchewan Science Centre	550,000					550,000	---	---	---	550,000	
Saskatchewan Archives Board	3,372,000					3,572,000	---	---	---	3,572,000	
	10,101,000	---	400,000	350,000	10,851,000	10,818,366	13,933	---	---	10,832,299	(18,701)
Saskatchewan Communications Network (CY08)	5,898,000	---	---	537,000	6,435,000	6,435,000	---	---	---	6,435,000	---
Building Communities (CY11)	---	---	20,000,000	(3,705,000)	16,295,000	12,086,770	---	---	---	12,086,770	(4,208,230)
Amortization of Capital Assets (CY10)											
Land, Buildings and Improvements	---					12,714	---	(12,714)	---	---	
Machinery and Equipment	---					2,214	---	(2,214)	---	---	
Office and Information Technology	---					2,888	---	(2,888)	---	---	
	---	---	---	---	---	17,816	---	(17,816)	---	---	---
Total Culture, Youth and Recreation	**$ 50,320,000**	**$ ---**	**$ 22,110,000**	**$ ---**	**$ 72,430,000**	**$ 67,004,174**	**$ 13,933**	**$ (17,816)**	**$ (2,034)**	**$ 66,998,257**	**$ (5,431,743)**
Environment (Vote 26)											
Central Management and Services (ER01)											
Executive Management	$ 1,310,000					$ 1,287,867	$ 15,554	$ ---	$ 4,702	$ 1,308,123	
Central Services	10,542,000					11,591,382	199,221	---	68,315	11,858,918	
Accommodation Services	6,912,000					6,322,462	76,595	---	---	6,399,057	
	18,764,000	---	568,000	800,000	20,132,000	19,201,711	291,370	---	73,017	19,566,098	(565,902)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Environmental Protection and Water Management (ER11)											
Air and Land	4,021,000					4,076,715	19,858	---	2,104	4,098,677	
Drinking Water Quality Section	3,096,000					2,835,258	---	---	3,049	2,838,307	
Beverage Container Collection and Recycling System	11,348,000					11,744,224	---	---	---	11,744,224	
Saskatchewan Watershed Authority - Operations	919,000					919,000	---	---	---	919,000	
Saskatchewan Watershed Authority - Water Control	648,000					648,000	---	---	---	648,000	
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation	3,139,000					3,139,000	---	---	---	3,139,000	
Saskatchewan Watershed Authority - Water Quality	1,831,000					1,831,000	---	---	---	1,831,000	
	25,002,000	---	---	300,000	25,302,000	25,193,197	19,858	---	5,153	25,218,208	(83,792)
Forest Services (ER09)											
Forest Programs	7,634,000					7,667,694	10,807	---	9,791	7,688,292	
Reforestation	3,292,000					3,237,125	---	---	---	3,237,125	
Insect and Disease Control	2,106,000					1,971,812	---	---	3,240	1,975,052	
Forestry Secretariat	1,350,000					740,539	---	---	---	740,539	
	14,382,000	---	---	(400,000)	13,982,000	13,617,170	10,807	---	13,031	13,641,008	(340,992)
Fire Management and Forest Protection (ER10)											
Forest Fire Operations	65,502,000					61,581,689	892,628	---	1,439,306	63,913,623	
Recoverable Fire Suppression Operations	1,400,000					1,879,504	198,149	---	---	2,077,653	
Forest Fire Capital Projects	26,814,000					3,696,725	27,892,886	---	---	31,589,611	
	93,716,000	---	7,900,000	(3,513,000)	98,103,000	67,157,918	28,983,663	---	1,439,306	97,580,887	(522,113)
Resource Stewardship (ER15)	7,985,000	---	---	390,000	8,375,000	8,329,172	799	---	3,156	8,333,127	(41,873)
Parks (ER04)											
Provincial Park Programs	2,804,000					3,133,170	12,261	---	7,680	3,153,111	
Parks Capital Projects	3,934,000					1,378,699	3,015,729	---	---	4,394,428	
Meewasin Valley Authority (Statutory)	740,000					740,000	---	---	---	740,000	
Meewasin Valley Authority Supplementary	90,000					90,000	---	---	---	90,000	
Wakamow Valley Authority (Statutory)	127,000					127,000	---	---	---	127,000	
Wakamow Valley Authority Supplementary	15,000					15,000	---	---	---	15,000	
Wascana Centre Authority (Statutory)	782,000					782,000	---	---	---	782,000	
Wascana Centre Authority Supplementary	95,000					595,000	---	---	---	595,000	
Wascana Centre Authority Maintenance	1,877,000					1,877,000	---	---	---	1,877,000	
Swift Current Chinook Parkway	88,000					88,000	---	---	---	88,000	
Prince Albert Pehanon Parkway	135,000					135,000	---	---	---	135,000	
Battlefords River Valley Park	55,000					73,000	---	---	---	73,000	
Weyburn Tatagwa Parkway	39,000					39,000	---	---	---	39,000	
Commercial Revolving Fund - Subsidy	5,448,000					6,098,000	---	---	---	6,098,000	
Commercial Revolving Fund - Net Expense (Recovery) (Statutory)	---					1,150,327	---	---	---	1,150,327	
	16,229,000	1,150,327	---	2,053,000	19,432,327	16,321,196	3,027,990	---	7,680	19,356,866	(75,461)
Compliance and Field Services (ER08)											
Field Operations	10,750,000					11,210,862	77,069	---	1,277	11,289,208	
Compliance and Enforcement	4,503,000					4,205,930	61,244	---	1,868	4,269,042	
Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory)	---					311,873	---	---	---	311,873	
	15,253,000	311,873	---	600,000	16,164,873	15,728,665	138,313	---	3,145	15,870,123	(294,750)
Planning and Risk Analysis (ER14)											
Planning and Evaluation	5,369,000					5,022,425	---	---	6,004	5,028,429	
Great Sand Hills Regional Environmental Study	1,609,000					1,556,689	---	---	---	1,556,689	
Environmental Assessment	790,000					755,872	---	---	880	756,752	
Green Initiatives	---					4,326,463	336,970	---	---	4,663,433	
	7,768,000	---	5,000,000	(400,000)	12,368,000	11,661,449	336,970	---	6,884	12,005,303	(362,697)
Fish and Wildlife Development Fund (ER07)											
Fish Development	1,657,000					1,657,000	---	---	---	1,657,000	
Wildlife Development	1,715,000					2,065,122	---	---	---	2,065,122	
	3,372,000	---	200,000	170,000	3,742,000	3,722,122	---	---	---	3,722,122	(19,878)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Amortization of Capital Assets (ER18)											
Infrastructure	---					13,217,991	---	(3,284,928)	(9,933,063)	---	
Land, Buildings and Improvements	---					---	---	---	---	---	
Machinery and Equipment	---					---	---	---	---	---	
Transportation Equipment	---					---	---	---	---	---	
Office and Information Technology	---					---	---	---	---	---	
	---	---	---	---	---	13,217,991	---	(3,284,928)	(9,933,063)	---	---
Total Environment	**$ 202,471,000**	**$ 1,462,200**	**$ 13,668,000**	**$ ---**	**$ 217,601,200**	**$ 194,150,591**	**$ 32,809,770**	**$ (3,284,928)**	**$ (8,381,691)**	**$ 215,293,742**	**$ (2,307,458)**
Executive Council (Vote 10)											
Central Management and Services (EX01)											
Executive Management	$ 1,693,000					$ 1,869,546	$ ---	$ ---	$ ---	$ 1,869,546	
Central Services	1,260,000					1,312,809	---	(4,276)	---	1,308,533	
Accommodation Services	1,098,000					1,033,445	---	---	---	1,033,445	
	4,051,000	---	263,000	(100,000)	4,214,000	4,215,800	---	(4,276)	---	4,211,524	(2,476)
Premier's Office (EX07)	532,000	---	---	86,000	618,000	613,687	---	---	---	613,687	(4,313)
Cabinet Secretariat and Cabinet Planning Unit (EX04)											
Cabinet Secretariat	468,000					488,027	---	---	---	488,027	
Cabinet Planning Unit	922,000					902,954	---	---	---	902,954	
	1,390,000	---	---	1,000	1,391,000	1,390,981	---	---	---	1,390,981	(19)
Chief of Communications Office (EX03)	1,844,000	---	---	(16,000)	1,828,000	1,827,510	---	---	---	1,827,510	(490)
House Business and Research (EX08)	402,000	---	---	29,000	431,000	430,481	---	---	---	430,481	(519)
Members of the Executive Council (Statutory) (EX06)	690,000	142,059	---	---	832,059	832,059	---	---	---	832,059	---
Total Executive Council	**$ 8,909,000**	**$ 142,059**	**$ 263,000**	**$ ---**	**$ 9,314,059**	**$ 9,310,518**	**$ ---**	**$ (4,276)**	**$ ---**	**$ 9,306,242**	**$ (7,817)**
Finance (Vote 18)											
Central Management and Services (FI01)											
Executive Management	$ 657,000					$ 763,394	$ ---	$ ---	$ ---	$ 763,394	
Central Services	3,825,000					5,273,852	---	---	(947)	5,272,905	
Accommodation Services	3,149,000					2,272,274	1,204,995	---	---	3,477,269	
	7,631,000	---	---	1,985,000	9,616,000	8,309,520	1,204,995	---	(947)	9,513,568	(102,432)
Treasury and Debt Management (FI04)	2,709,000	---	---	---	2,709,000	2,487,155	---	---	(93)	2,487,062	(221,938)
Provincial Comptroller (FI03)	8,714,000	---	---	(1,230,000)	7,484,000	7,411,060	---	---	---	7,411,060	(72,940)
Budget Analysis (FI06)	4,575,000	---	---	350,000	4,925,000	4,616,087	---	---	---	4,616,087	(308,913)
Revenue (FI05)											
Revenue Division	13,115,000					12,608,013	---	---	---	12,608,013	
Allowance for Doubtful Accounts	1,200,000					2,100,000	---	---	---	2,100,000	
Canada Revenue Agency Income Tax Administration	970,000					971,300	---	---	---	971,300	
Driver Licence Photo Identification Program	1,300,000					1,300,000	---	---	---	1,300,000	
	16,585,000	---	---	900,000	17,485,000	16,979,313	---	---	---	16,979,313	(505,687)
Personnel Policy Secretariat (FI10)	396,000	---	---	---	396,000	335,574	---	---	---	335,574	(60,426)
Miscellaneous Payments (FI08)											
Bonding of Public Officials	21,000					21,584	---	---	---	21,584	
Unforeseen and Unprovided For	50,000					208,796	---	---	---	208,796	
Implementation of Guarantees (Statutory)	25,000					---	---	---	---	---	
	96,000	(25,000)	---	160,000	231,000	230,380	---	---	---	230,380	(620)
Pensions and Benefits (FI09)											
Public Service Superannuation Plan (Statutory)	102,801,000					105,417,640	---	---	---	105,417,640	
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	3,085,000					3,129,338	---	---	---	3,129,338	
Judges' Superannuation Plan (Statutory)	2,377,000					2,337,385	---	---	---	2,337,385	
Public Employees' Pension Plan	38,703,000					38,274,020	---	---	---	38,274,020	
Canada Pension Plan - Employer's Contribution	24,199,000					22,482,686	---	---	---	22,482,686	
Employment Insurance - Employer's Contribution	11,889,000					10,953,543	---	---	---	10,953,543	
Workers' Compensation - Employer's Assessment	8,313,000					7,978,879	---	---	---	7,978,879	
Employees' Benefits - Employer's Contribution	26,472,000					25,658,587	---	---	---	25,658,587	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Services to Public Service Superannuation Plan Members	1,046,000					954,840	---	---	---	954,840	
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)	218,000					344,327	---	---	---	344,327	
	219,103,000	2,747,690	1,500,000	(2,165,000)	221,185,690	217,531,245	---	---	---	217,531,245	(3,654,445)
Amortization of Capital Assets (FI11)											
Machinery and Equipment	---					3,500	---	(3,500)	---	---	
Office and Information Technology	---					1,011,443	---	(1,011,443)	---	---	
Land, Buildings and Improvements	---					49,121	---	(49,121)	---	---	
	---	---	---	---	---	1,064,064	---	(1,064,064)	---	---	---
Total Finance	**$ 259,809,000**	**$ 2,722,690**	**$ 1,500,000**	**$ ---**	**$ 264,031,690**	**$ 258,964,398**	**$ 1,204,995**	**$ (1,064,064)**	**$ (1,040)**	**$ 259,104,289**	**$ (4,927,401)**
First Nations and Metis Relations (Vote 25)											
Central Management and Services (FN01)											
Executive Management	$ 758,000					$ 872,491	$ ---	$ ---	$ ---	$ 872,491	
Central Services	631,000					483,877	---	---	---	483,877	
Accommodation Services	346,000					301,873	---	---	---	301,873	
	1,735,000	---	100,000	---	1,835,000	1,658,241	---	---	---	1,658,241	(176,759)
Policy Coordination and Support for Aboriginal Organizations (FN02)											
Policy and Coordination	2,370,000					2,109,127	---	---	---	2,109,127	
Support for Aboriginal Organizations and Issues	3,051,000					3,942,616	---	---	---	3,942,616	
	5,421,000	---	350,000	500,000	6,271,000	6,051,743	---	---	---	6,051,743	(219,257)
Gaming Agreements (FN03)											
First Nations Gaming Agreements	27,180,000					40,351,175	---	---	---	40,351,175	
Metis Development Fund	2,000,000					2,000,000	---	---	---	2,000,000	
	29,180,000	---	11,037,000	2,135,000	42,352,000	42,351,175	---	---	---	42,351,175	(825)
Treaty Land Entitlement (FN04)	14,759,000	---	---	(2,635,000)	12,124,000	9,780,873	---	---	---	9,780,873	(2,343,127)
Total First Nations and Metis Relations	**$ 51,095,000**	**$ ---**	**$ 11,487,000**	**$ ---**	**$ 62,582,000**	**$ 59,842,032**	**$ ---**	**$ ---**	**$ ---**	**$ 59,842,032**	**$ (2,739,968)**
Government Relations (Vote 30)											
Central Management and Services (GR01)											
Executive Management	$ 864,000					$ 882,745	$ ---	$ ---	$ ---	$ 882,745	
Central Services	2,175,000					2,221,556	---	---	10,225	2,231,781	
Accommodation Services	1,965,000					1,758,121	---	---	---	1,758,121	
	5,004,000	---	---	(98,000)	4,906,000	4,862,422	---	---	10,225	4,872,647	(33,353)
Intergovernmental Relations (GR04)											
Canadian Intergovernmental Relations	803,000					650,271	---	---	---	650,271	
International Relations	944,000					958,428	---	---	---	958,428	
Trade Policy	538,000					529,043	---	---	---	529,043	
Office of French-Language Coordination	419,000					492,685	---	---	---	492,685	
	2,704,000	---	---	(72,000)	2,632,000	2,630,427	---	---	---	2,630,427	(1,573)
Municipal Relations (GR08)	5,263,000	---	---	90,000	5,353,000	5,350,167	---	---	---	5,350,167	(2,833)
Municipal Financial Assistance (GR07)											
Urban Revenue Sharing	51,484,000					51,379,861	---	---	---	51,379,861	
Rural Revenue Sharing	37,974,000					37,995,369	---	---	---	37,995,369	
Northern Revenue Sharing	7,801,000					7,801,000	---	---	---	7,801,000	
Canada-Saskatchewan Infrastructure Program	6,000,000					4,711,711	---	---	---	4,711,711	
Transit Assistance for the Disabled	2,650,000					2,650,000	---	---	---	2,650,000	
Grants-in-Lieu of Property Taxes	11,500,000					10,814,258	---	---	---	10,814,258	
Saskatchewan Assessment Management Agency (Statutory)	4,000,000					4,000,000	---	---	---	4,000,000	
Saskatchewan Assessment Management Agency Supplementary	1,835,000					1,835,000	---	---	---	1,835,000	
Municipal Rural Infrastructure Fund	23,765,000					12,906,814	---	---	---	12,906,814	
Canada Strategic Infrastructure Fund	5,000,000					202,821	---	---	---	202,821	
Urban Development Agreements	1,000,000					766,950	---	---	---	766,950	
	153,009,000	---	---	(13,525,000)	139,484,000	135,063,784	---	---	---	135,063,784	(4,420,216)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Saskatchewan Municipal Board (GR06)											
Administration - Local Government Committee	776,000					786,690	---	---	---	786,690	
Planning Appeals Committee	94,000					74,846	---	---	---	74,846	
Assessment Appeals Committee	267,000					214,282	---	---	---	214,282	
	1,137,000	---	---	(14,000)	1,123,000	1,075,818	---	---	---	1,075,818	(47,182)
New Deal for Cities and Communities (GR10)											
New Deal for Cities and Communities	17,729,000					16,419,636	---	---	---	16,419,636	
Public Transit Program	12,500,000					39,989,882	---	---	---	39,989,882	
	30,229,000	---	13,965,000	13,525,000	57,719,000	56,409,518	---	---	---	56,409,518	(1,309,482)
Provincial Secretary (GR03)											
Lieutenant Governor's Office	460,000					588,953	---	---	---	588,953	
Office of Protocol and Honours	1,115,000					1,036,904	---	---	---	1,036,904	
Government House	483,000					511,877	12,803	---	---	524,680	
	2,058,000	---	---	94,000	2,152,000	2,137,734	12,803	---	---	2,150,537	(1,463)
Amortization of Capital Assets (GR09)											
Office and Information Technology	---					4,131	---	(4,131)	---	---	---
Total Government Relations	**$ 199,404,000**	**$ ---**	**$ 13,965,000**	**$ ---**	**$ 213,369,000**	**$ 207,534,001**	**$ 12,803**	**$ (4,131)**	**$ 10,225**	**$ 207,552,898**	**$ (5,816,102)**
Health (Vote 32)											
Central Management and Services (HE01)											
Executive Management	$ 1,847,000					$ 1,965,844	$ ---	$ ---	$ ---	$ 1,965,844	
Central Services	8,228,000					6,282,885	---	---	1,430,114	7,712,999	
Accommodation Services	4,906,000					4,868,423	---	---	---	4,868,423	
	14,981,000	---	400,000	---	15,381,000	13,117,152	---	---	1,430,114	14,547,266	(833,734)
Provincial Health Services (HE04)											
Canadian Blood Services	45,307,000					39,800,000	---	---	---	39,800,000	
Provincial Targeted Programs and Services	30,386,000					32,031,758	11,791,059	---	---	43,822,817	
Provincial Laboratory	14,006,000					13,632,456	581,758	---	---	14,214,214	
Health Research	5,933,000					5,933,000	---	---	---	5,933,000	
Health Quality Council	5,000,000					5,505,000	---	---	---	5,505,000	
Immunizations	9,823,000					11,231,497	---	---	---	11,231,497	
Saskatchewan Health Information Network	17,190,000					17,190,000	---	---	---	17,190,000	
Provincial Programs Support	16,072,000					12,725,905	2,919,324	---	---	15,645,229	
	143,717,000	---	16,000,000	(1,000,000)	158,717,000	138,049,616	15,292,141	---	---	153,341,757	(5,375,243)
Regional Health Services (HE03)											
Regional Health Authorities Base Operating Funding:											
- Athabasca Health Authority Inc	4,255,000					4,361,255	---	---	---	4,361,255	
- Cypress Regional Health Authority	78,005,000					79,319,434	---	---	---	79,319,434	
- Five Hills Regional Health Authority	91,823,000					93,296,905	---	---	---	93,296,905	
- Heartland Regional Health Authority	61,116,000					61,888,188	---	---	---	61,888,188	
- Keewatin Yatthe Regional Health Authority	16,317,000					16,649,578	---	---	---	16,649,578	
- Kelsey Trail Regional Health Authority	71,182,000					71,879,586	---	---	---	71,879,586	
- Mamawetan Churchill River Regional Health Authority	15,296,000					15,392,255	---	---	---	15,392,255	
- Prairie North Regional Health Authority	121,365,000					122,961,883	---	---	---	122,961,883	
- Prince Albert Parkland Regional Health Authority	116,534,000					119,163,779	---	---	---	119,163,779	
- Regina Qu'Appelle Regional Health Authority	559,843,000					564,994,056	---	---	---	564,994,056	
- Saskatoon Regional Health Authority	602,808,000					609,760,696	---	---	---	609,760,696	
- Sun Country Regional Health Authority	88,901,000					89,919,124	---	---	---	89,919,124	
- Sunrise Regional Health Authority	127,109,000					129,812,780	---	---	---	129,812,780	
Regional Targeted Programs and Services	62,235,000					60,728,846	---	---	---	60,728,846	
Saskatchewan Cancer Agency	73,178,000					71,133,314	---	---	---	71,133,314	
Facilities - Capital Transfers	44,040,000					50,980,000	---	---	---	50,980,000	
Equipment - Capital Transfers	22,000,000					29,000,000	---	---	---	29,000,000	
Regional Programs Support	16,726,000					15,969,105	---	---	---	15,969,105	
	2,172,733,000	---	23,000,000	15,700,000	2,211,433,000	2,207,210,784	---	---	---	2,207,210,784	(4,222,216)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Medical Services and Medical Education Programs (HE06)											
Medical Services - Fee-for-Service	372,421,000					375,002,058	---	---	---	375,002,058	
Medical Services - Non-Fee-for-Service	77,261,000					80,061,849	---	---	---	80,061,849	
Medical Education System	26,562,000					27,133,566	---	---	---	27,133,566	
Chiropractic Services	9,142,000					9,220,119	---	---	---	9,220,119	
Optometric Services	3,992,000					4,312,449	---	---	---	4,312,449	
Dental Services	1,605,000					1,413,136	---	---	---	1,413,136	
Out-of-Province	84,623,000					83,074,409	---	---	---	83,074,409	
Program Support	4,389,000					4,308,210	---	---	---	4,308,210	
	579,995,000	---	9,000,000	(4,000,000)	584,995,000	584,525,796	---	---	---	584,525,796	(469,204)
Drug Plan and Extended Benefits (HE08)											
Saskatchewan Prescription Drug Plan	201,936,000					200,149,343	---	---	---	200,149,343	
Saskatchewan Aids to Independent Living	30,648,000					27,358,596	---	---	---	27,358,596	
Supplementary Health Program	15,632,000					14,971,630	---	---	---	14,971,630	
Family Health Benefits	6,271,000					4,560,810	---	---	---	4,560,810	
Multi-Provincial Human Immunodeficiency Virus Assistance	230,000					230,000	---	---	---	230,000	
Program Support	3,146,000					2,977,418	---	---	---	2,977,418	
	257,863,000	---	2,000,000	(2,000,000)	257,863,000	250,247,797	---	---	---	250,247,797	(7,615,203)
Early Childhood Development (HE10)	9,013,000	---	---	---	9,013,000	8,964,199	---	---	---	8,964,199	(48,801)
Provincial Laboratory Infrastructure Project (HE05)	11,096,000	---	---	(8,700,000)	2,396,000	---	2,389,315	---	---	2,389,315	(6,685)
Amortization of Capital Assets (HE11)											
Machinery and Equipment	---					323,572	---	(323,572)	---	---	
Office and Information Technology	---					541,816	---	(541,816)	---	---	
Land, Buildings and Improvements	---					(15,383)	---	15,383	---	---	
	---	---	---	---	---	850,005	---	(850,005)	---	---	---
Total Health	**$ 3,189,398,000**	**$ ---**	**$ 50,400,000**	**$ ---**	**$ 3,239,798,000**	**$ 3,202,965,349**	**$ 17,681,456**	**$ (850,005)**	**$ 1,430,114**	**$ 3,221,226,914**	**$ (18,571,086)**
Highways and Transportation (Vote 16)											
Central Management and Services (HI01)											
Executive Management	$ 716,000				$	748,342	$ ---	$ ---	$ ---	$ 748,342	
Central Services	4,564,000					4,648,152	---	---	---	4,648,152	
Accommodation Services	12,190,000					9,972,475	1,504,491	---	---	11,476,966	
	17,470,000	---	---	---	17,470,000	15,368,969	1,504,491	---	---	16,873,460	(596,540)
Operation of Transportation System (HI10)											
Winter Maintenance	22,050,000					25,197,943	---	---	---	25,197,943	
Road Safety and Traffic Guidance	20,671,000					21,537,321	---	---	---	21,537,321	
Operational Services	21,240,000					20,002,292	335,598	---	---	20,337,890	
Transport Compliance	5,354,000					5,035,511	98,565	---	---	5,134,076	
Ferry Services	3,168,000					3,825,228	96,819	---	---	3,922,047	
Airports	1,578,000					1,762,031	33,076	---	---	1,795,107	
Information Technology Services	4,616,000					4,933,860	---	---	---	4,933,860	
	78,677,000	---	5,000,000	---	83,677,000	82,294,186	564,058	---	---	82,858,244	(818,756)
Preservation of Transportation System (HI04)											
Surface Preservation	84,733,000					102,619,225	---	---	---	102,619,225	
Regional Services	8,506,000					8,479,996	---	---	---	8,479,996	
Strategic Partnership Program - Road Management	4,500,000					7,654,275	---	---	---	7,654,275	
	97,739,000	---	22,030,000	---	119,769,000	118,753,496	---	---	---	118,753,496	(1,015,504)
Transportation Policy (HI06)	2,193,000	---	---	---	2,193,000	1,873,395	---	---	---	1,873,395	(319,605)
Custom Work Activity (HI09)	---	4,295,953	---	---	4,295,953	4,198,195	(70)	---	---	4,198,125	(97,828)
Machinery and Equipment (HI13)	7,500,000	---	---	---	7,500,000	---	7,486,776	---	---	7,486,776	(13,224)
Amortization of Capital Assets (HI14)											
Infrastructure	---					83,337,018	---	(88,277,027)	4,940,009	---	
Land, Buildings and Improvements	---					223,420	---	(223,420)	---	---	
Machinery and Equipment	---					4,585,420	---	(4,315,334)	(270,086)	---	
Transportation Equipment	---					113,053	---	(113,053)	---	---	

Government of the Province of Saskatchewan
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For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Office and Information Technology	---					761,318	---	(761,318)	---	---	
	---	---	---	---	---	89,020,229	---	(93,690,152)	4,669,923	---	---
Total Highways and Transportation	**$ 203,579,000**	**$ 4,295,953**	**$ 27,030,000**	**$ ---**	**$ 234,904,953**	**$ 311,508,470**	**$ 9,555,255**	**$ (93,690,152)**	**$ 4,669,923**	**$ 232,043,496**	**$ (2,861,457)**
Highways and Transportation (Vote 16)	$ 203,579,000	$ ---	$ 27,030,000	$ ---	$ 230,609,000	$ 307,310,275	$ 9,555,325	$ (93,690,152)	$ 4,669,923	$ 227,845,371	$ (2,763,629)
Highways and Transportation (Vote 16) -											
Commercial Operations	---	4,295,953	---	---	4,295,953	4,198,195	(70)	---	---	4,198,125	(97,828)
Total Highways and Transportation	**$ 203,579,000**	**$ 4,295,953**	**$ 27,030,000**	**$ ---**	**$ 234,904,953**	**$ 311,508,470**	**$ 9,555,255**	**$ (93,690,152)**	**$ 4,669,923**	**$ 232,043,496**	**$ (2,861,457)**
Highways and Transportation Capital (Vote 17)											
Infrastructure Rehabilitation (HC01)	$ 42,168,000	$ 6,494,574	$ 9,900,000	$ (5,000,000)	$ 53,562,574	$ ---	$ 37,673,463	$ ---	$ ---	$ 37,673,463	$ (15,889,111)
Infrastructure Enhancement (HC02)											
Highways and Bridges	97,814,000					---	94,680,200	---	---	94,680,200	
Strategic Partnership Program - Road Construction	1,400,000					---	1,654,982	---	---	1,654,982	
	99,214,000	79,697	22,100,000	5,000,000	126,393,697	---	96,335,182	---	---	96,335,182	(30,058,515)
Total Highways and Transportation Capital	**$ 141,382,000**	**$ 6,574,271**	**$ 32,000,000**	**$ ---**	**$ 179,956,271**	**$ ---**	**$ 134,008,645**	**$ ---**	**$ ---**	**$ 134,008,645**	**$ (45,947,626)**
Industry and Resources (Vote 23)											
Central Management and Services (IR01)											
Executive Management	$ 814,000					$ 718,218	$ ---	$ ---	$ (1,026)	$ 717,192	
Central Services	3,712,000					4,076,005	287,267	282	(931)	4,362,623	
Accommodation Services	3,610,000					8,124,002	---	(4,718,549)	---	3,405,453	
	8,136,000	---	---	450,000	8,586,000	12,918,225	287,267	(4,718,267)	(1,957)	8,485,268	(100,732)
Investment Programs (IR07)											
Economic Partnership Agreements	5,080,000					3,178,644	---	---	---	3,178,644	
Petroleum Research Initiative	1,000,000					1,000,000	---	---	---	1,000,000	
Strategic Investment Fund	2,740,000					8,186,305	---	---	---	8,186,305	
Technology Commercialization	75,000					70,350	---	---	---	70,350	
Mineral Exploration Incentives	1,073,000					1,085,259	---	---	---	1,085,259	
Energy Sector Initiatives	1,054,000					1,548,961	---	---	(10,975)	1,537,986	
Ethanol Fuel Tax Rebate	17,700,000					6,111,174	---	---	---	6,111,174	
Maple Leaf Foods Agreement	15,500,000					---	---	---	---	---	
	44,222,000	---	---	---	44,222,000	21,180,693	---	---	(10,975)	21,169,718	(23,052,282)
Industry Development (IR03)											
Forestry Development	408,000					333,607	---	---	(4,354)	329,253	
Business Development	2,761,000					3,552,050	---	---	(6,215)	3,545,835	
Marketing	4,574,000					3,842,409	---	---	(1,105)	3,841,304	
	7,743,000	---	---	---	7,743,000	7,728,066	---	---	(11,674)	7,716,392	(26,608)
Petroleum and Natural Gas (IR05)	5,751,000	---	---	---	5,751,000	5,630,304	106,352	---	(9,075)	5,727,581	(23,419)
Exploration and Geological Services (IR16)	4,882,000	---	---	(160,000)	4,722,000	4,654,565	33,296	---	1,750	4,689,611	(32,389)
Revenue and Program Services (IR04)											
Revenue	2,579,000					2,414,404	---	---	(4,975)	2,409,429	
Program Services	641,000					451,068	---	---	14	451,082	
	3,220,000	---	---	(290,000)	2,930,000	2,865,472	---	---	(4,961)	2,860,511	(69,489)
Resource and Economic Policy (IR06)	2,501,000	---	---	---	2,501,000	2,202,124	---	---	6,094	2,208,218	(292,782)
Tourism Saskatchewan (IR09)	7,892,000	---	---	---	7,892,000	7,892,000	---	---	---	7,892,000	---
Saskatchewan Trade and Export Partnership Inc. (IR10)	2,791,000	---	---	---	2,791,000	2,791,000	---	---	---	2,791,000	---
Amortization of Capital Assets (IR17)											
Land, Buildings and Improvements	---					---	---	---	---	---	
Machinery and Equipment	---					---	---	---	---	---	
Office and Information Technology	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Industry and Resources	**$ 87,138,000**	**$ ---**	**$ ---**	**$ ---**	**$ 87,138,000**	**$ 67,862,449**	**$ 426,915**	**$ (4,718,267)**	**$ (30,798)**	**$ 63,540,299**	**$ (23,597,701)**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Information Technology Office (Vote 74)											
Central Management and Services (IT01)											
Executive Management	$ 677,000				$	703,687	$ ---	$ ---	$ 1	$ 703,688	
Central Services	860,000					1,105,272	---	---	(23)	1,105,249	
Accommodation Services	169,000					156,069	---	---	---	156,069	
	1,706,000	---	55,000	215,000	1,976,000	1,965,028	---	---	(22)	1,965,006	(10,994)
IT Coordination and Transformation Initiatives (IT03)											
Information Technology Coordination	1,760,000					2,711,299	---	(84,627)	4,357	2,631,029	
Office of Geomatics Coordination	225,000					177,540	---	---	128	177,668	
Information Technology Transformation	1,454,000					1,694,651	---	---	---	1,694,651	
Service Transformation	300,000					310,859	---	---	---	310,859	
	3,739,000	---	1,238,000	(150,000)	4,827,000	4,894,349	---	(84,627)	4,485	4,814,207	(12,793)
Major Capital Asset Acquisitions (IT07)	250,000	---	175,000	(65,000)	360,000	---	359,159	---	---	359,159	(841)
Interdepartmental Services (IT04)	---	36,700	---	---	36,700	42,143	---	(52,709)	---	(10,566)	(47,266)
Amortization of Capital Assets (IT05)											
Office and Information Technology	---					---	---	---	---	---	
Allocated (where applicable)	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Office	**$ 5,695,000**	**$ 36,700**	**$ 1,468,000**	**$ ---**	**$ 7,199,700**	**$ 6,901,520**	**$ 359,159**	**$ (137,336)**	**$ 4,463**	**$ 7,127,806**	**$ (71,894)**
Information Technology Office (Vote 74)	$ 5,695,000	$ (52,709)	$ 1,468,000	$ ---	$ 7,110,291	$ 6,812,111	$ 359,159	$ (137,336)	$ 4,463	$ 7,038,397	$ (71,894)
Information Technology Office (Vote 74) - Commercial Operations											
Interdepartmental Services (IT04)	---	89,409	---	---	89,409	89,409	---	---	---	89,409	---
Total Information Technology Office	**$ 5,695,000**	**$ 36,700**	**$ 1,468,000**	**$ ---**	**$ 7,199,700**	**$ 6,901,520**	**$ 359,159**	**$ (137,336)**	**$ 4,463**	**$ 7,127,806**	**$ (71,894)**
Justice (Vote 3)											
Central Management and Services (JU01)											
Executive Management	$ 733,000				$	872,414	$ ---	$ ---	$ ---	$ 872,414	
Central Services	5,513,000					6,225,141	16,035	(3,205)	---	6,237,971	
Accommodation Services	17,990,000					15,268,621	1,595,448	(495,960)	---	16,368,109	
	24,236,000	---	1,730,000	(2,300,000)	23,666,000	22,366,176	1,611,483	(499,165)	---	23,478,494	(187,506)
Courts and Civil Justice (JU03)											
Court Services	23,296,000					25,566,753	92,982	---	---	25,659,735	
Salaries - Provincial Court Judges (Statutory)	10,462,000					10,702,395	---	---	---	10,702,395	
Family Justice Services	3,144,000					3,084,824	---	---	---	3,084,824	
Dispute Resolution	1,523,000					1,403,613	---	---	---	1,403,613	
Public Guardian and Trustee	2,116,000					2,165,191	---	---	---	2,165,191	
	40,541,000	240,395	950,000	1,300,000	43,031,395	42,922,776	92,982	---	---	43,015,758	(15,637)
Marketplace Regulation (JU07)											
Land Titles Assurance Claims (Statutory)	25,000					22,174	---	---	---	22,174	
Corporations	1,772,000					1,749,718	---	---	---	1,749,718	
Consumer Protection	788,000					842,240	---	---	---	842,240	
Saskatchewan Financial Services Commission	2,429,000					2,269,141	---	---	---	2,269,141	
	5,014,000	(2,826)	---	---	5,011,174	4,883,273	---	---	---	4,883,273	(127,901)
Legal and Policy Services (JU04)											
Civil Law	3,038,000					2,958,051	---	---	---	2,958,051	
Public Law	2,878,000					2,871,491	---	---	---	2,871,491	
Policy, Planning and Evaluation	1,066,000					1,023,791	---	---	---	1,023,791	
Public Prosecutions	13,396,000					13,805,002	---	---	---	13,805,002	
Communications and Public Education	407,000					387,220	---	---	---	387,220	
Access and Privacy	310,000					241,876	---	---	---	241,876	
Queen's Printer Revolving Fund - Subsidy	159,000					159,000	---	---	---	159,000	
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)	19,000					(54,977)	---	---	---	(54,977)	
	21,273,000	(73,977)	383,000	---	21,582,023	21,391,454	---	---	---	21,391,454	(190,569)

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For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Community Justice (JU05)											
Community Services	6,144,000					5,959,397	---	---	---	5,959,397	
Police Programs	5,835,000					5,885,000	---	---	---	5,885,000	
Law Enforcement Services	1,710,000					1,922,321	---	---	---	1,922,321	
Police Commission	890,000					1,041,509	---	---	---	1,041,509	
Police Complaints Investigator	594,000					606,985	---	---	---	606,985	
Royal Canadian Mounted Police	103,109,000					103,944,797	---	---	---	103,944,797	
Coroners	1,957,000					1,471,901	---	---	---	1,471,901	
	120,239,000	---	1,250,000	---	121,489,000	120,831,910	---	---	---	120,831,910	(657,090)
Boards and Commissions (JU08)											
Farm Land Security Board	861,000					922,988	---	---	---	922,988	
Human Rights Commission	1,539,000					1,653,462	---	---	---	1,653,462	
Surface Rights Arbitration Board	150,000					142,946	---	---	---	142,946	
Rentalsman/Provincial Mediation Board	1,145,000					1,172,586	11,356	(2,273)	---	1,181,669	
Inquiries	1,650,000					3,149,286	---	---	---	3,149,286	
Legal Aid Commission	16,819,000					17,369,000	---	---	---	17,369,000	
Automobile Injury Appeal Commission	674,000					815,840	---	---	---	815,840	
	22,838,000	---	1,420,000	1,000,000	25,258,000	25,226,108	11,356	(2,273)	---	25,235,191	(22,809)
Amortization of Capital Assets (JU10)											
Land, Buildings and Improvements	---					---	---	---	---	---	
Transportation Equipment	---					---	---	---	---	---	
Office and Information Technology	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Justice	**$ 234,141,000**	**$ 163,592**	**$ 5,733,000**	**$ ---**	**$ 240,037,592**	**$ 237,621,697**	**$ 1,715,821**	**$ (501,438)**	**$ ---**	**$ 238,836,080**	**$ (1,201,512)**
Labour (Vote 20)											
Central Management and Services (LA01)											
Executive Management	$ 773,000					$ 752,450	$ ---	$ ---	$ 2,337	$ 754,787	
Communications	621,000					580,747	---	---	292	581,039	
Planning and Policy	1,473,000					1,470,011	---	---	5,447	1,475,458	
Information Technology	486,000					561,083	---	(6,716)	---	554,367	
Financial Services	371,000					380,430	---	---	---	380,430	
Accommodation Services	1,420,000					1,325,488	---	---	---	1,325,488	
	5,144,000	---	---	(34,000)	5,110,000	5,070,209	---	(6,716)	8,076	5,071,569	(38,431)
Occupational Health and Safety (LA06)	6,103,000	---	---	35,000	6,138,000	6,062,555	---	(13,633)	11,388	6,060,310	(77,690)
Labour Relations Board (LA04)	823,000	---	---	(110,000)	713,000	660,967	---	---	5,043	666,010	(46,990)
Labour Relations and Mediation (LA07)	534,000	---	---	65,000	599,000	581,828	---	---	209	582,037	(16,963)
Labour Standards (LA03)	2,119,000	---	---	65,000	2,184,000	2,106,629	---	---	3,296	2,109,925	(74,075)
Worker's Advocate (LA08)	558,000	---	---	8,000	566,000	547,570	---	---	290	547,860	(18,140)
Status of Women Office (LA09)	378,000	---	---	(29,000)	349,000	339,110	---	---	5	339,115	(9,885)
Amortization of Capital Assets (LA10)											
Machinery and Equipment	---					---	---	---	---	---	
Office and Information Technology	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Labour	**$ 15,659,000**	**$ ---**	**$ ---**	**$ ---**	**$ 15,659,000**	**$ 15,368,868**	**$ ---**	**$ (20,349)**	**$ 28,307**	**$ 15,376,826**	**$ (282,174)**
Learning (Vote 5)											
Central Management and Services (LR01)											
Executive Management	$ 985,000					$ 1,156,001	$ ---	$ ---	$ ---	$ 1,156,001	
Central Services	6,967,000					7,232,101	3,666	---	---	7,235,767	
Accommodation Services	3,732,000					3,593,628	167,704	---	---	3,761,332	
	11,684,000	---	---	797,000	12,481,000	11,981,730	171,370	---	---	12,153,100	(327,900)
Pre-K-12 Education (LR03)											
Operational Support	5,600,000					5,529,177	---	---	---	5,529,177	
School Operating	563,200,000					561,803,735	---	---	---	561,803,735	
School Capital Transfers	21,852,000					59,325,000	---	---	---	59,325,000	

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For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
School Capital - Debenture Interest Payments	550,000					48,752	---	---	---	48,752	
Regional Services	2,727,000					2,647,164	---	---	---	2,647,164	
French Education and International Languages	5,802,000					5,790,137	---	---	---	5,790,137	
Educational Agencies	526,000					726,300	---	---	---	726,300	
	600,257,000	---	37,230,000	---	637,487,000	635,870,265	---	---	---	635,870,265	(1,616,735)
Early Learning and Child Care (LR08)											
Operational Support	3,016,000					2,379,226	---	---	---	2,379,226	
KidsFirst	3,177,000					3,951,305	---	---	---	3,951,305	
Early Childhood Intervention Programs	2,783,000					2,804,494	---	---	---	2,804,494	
Child Care Facilities	20,937,000					19,547,737	---	---	442,421	19,990,158	
Early Childhood Education	200,000					200,000	---	---	---	200,000	
	30,113,000	---	---	(150,000)	29,963,000	28,882,762	---	---	442,421	29,325,183	(637,817)
Curriculum and E-Learning (LR10)											
Operational Support	1,110,000					1,635,167	---	---	---	1,635,167	
Curriculum and Instruction	2,148,000					1,999,055	---	---	---	1,999,055	
Children's Services	546,000					512,423	---	---	---	512,423	
Secondary Level Digital Learning	300,000					172,891	---	---	---	172,891	
Technology Supported Learning Revolving Fund - Subsidy	369,000					369,000	---	---	---	369,000	
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory)	25,000					18,896	---	---	---	18,896	
	4,498,000	(6,104)	---	624,000	5,115,896	4,707,432	---	---	---	4,707,432	(408,464)
Literacy (LR17)											
Saskatchewan Literacy Commission	536,000					469,717	---	---	---	469,717	
Literacy Initiatives	1,984,000					2,086,881	---	---	---	2,086,881	
	2,520,000	---	---	43,000	2,563,000	2,556,598	---	---	---	2,556,598	(6,402)
Provincial Library (LR15)	9,365,000	---	---	50,000	9,415,000	9,286,936	---	---	---	9,286,936	(128,064)
Education Property Tax Relief (LR09)	107,850,000	---	---	---	107,850,000	106,300,309	---	---	---	106,300,309	(1,549,691)
Teachers' Pensions and Benefits (LR04)											
Teachers' Superannuation Commission	1,363,000					1,241,595	---	---	---	1,241,595	
Teachers' Superannuation Plan (Statutory)	71,477,000					115,477,000	---	---	---	115,477,000	
Teachers' Group Life Insurance (Statutory)	1,719,000					1,648,793	---	---	---	1,648,793	
Teachers' Dental Plan	9,129,000					8,720,546	---	---	---	8,720,546	
Saskatchewan Teachers' Retirement Plan (Statutory)	40,175,000					38,235,493	---	---	---	38,235,493	
Teachers' Extended Health Plan	14,886,000					12,003,248	---	---	---	12,003,248	
	138,749,000	41,990,286	---	(1,364,000)	179,375,286	177,326,675	---	---	---	177,326,675	(2,048,611)
Amortization of Capital Assets (LR16)											
Land, Buildings and Improvements	---					482,096	---	(482,096)	---	---	
Office and Information Technology	---					695,176	---	(695,176)	---	---	
	---	---	---	---	---	1,177,272	---	(1,177,272)	---	---	---
Total Learning	**$ 905,036,000**	**$ 41,984,182**	**$ 37,230,000**	**$ ---**	**$ 984,250,182**	**$ 978,089,979**	**$ 171,370**	**$ (1,177,272)**	**$ 442,421**	**$ 977,526,498**	**$ (6,723,684)**
Northern Affairs (Vote 75)											
Central Management and Services (NA01)											
Executive Management	$ 863,000				$	934,078	$ ---	$ ---	$ 562	$ 934,640	
Financial and Central Services	411,000					487,270	---	---	(6,783)	480,487	
Accommodation Services	110,000					128,037	---	---	---	128,037	
	1,384,000	---	---	200,000	1,584,000	1,549,385	---	---	(6,221)	1,543,164	(40,836)
Resource and Economic Development (NA04)											
Regional Development and Program Services	1,851,000					1,433,182	---	(6,881)	3,686	1,429,987	
Resource and Industry Development	459,000					540,811	---	---	---	540,811	
Northern Development Fund	512,000					407,975	---	---	---	407,975	
Northern Development Fund - Loan Loss Provision	500,000					321,545	---	---	---	321,545	
Northern Commercial Fish Transportation Subsidy	385,000					209,601	---	---	---	209,601	
	3,707,000	---	---	(470,000)	3,237,000	2,913,114	---	(6,881)	3,686	2,909,919	(327,081)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Northern Strategy (NA03)											
Planning, Policy and Program Evaluation	318,000					302,373	---	---	---	302,373	
Northern Development Agreement	300,000					579,645	---	---	---	579,645	
	618,000	---	---	270,000	888,000	882,018	---	---	---	882,018	(5,982)
Amortization of Capital Assets (NA05)											
Machinery and Equipment	---					6,881	---	(6,881)	---	---	
Office and Information Technology	---					---	---	---	---	---	
	---	---	---	---	---	6,881	---	(6,881)	---	---	---
Total Northern Affairs	**$ 5,709,000**	**$ ---**	**$ ---**	**$ ---**	**$ 5,709,000**	**$ 5,351,398**	**$ ---**	**$ (13,762)**	**$ (2,535)**	**$ 5,335,101**	**$ (373,899)**
Property Management (Vote 013)											
Central Management and Services (PM01)											
Executive Management	$ 614,000					$ 409,610	$ ---	$ ---	$ ---	$ 409,610	
Central Services	7,712,000					7,617,714	---	(14,770)	(2)	7,602,942	
Accommodation Services	607,000					607,410	---	---	---	607,410	
Allocated to Services Subvotes	(8,933,000)					(8,634,734)	---	---	---	(8,634,734)	
	---	(14,770)	---	---	(14,770)	---	---	(14,770)	(2)	(14,772)	(2)
Accommodation Services (PM02)											
Operations and Maintenance of Owned Property	80,380,000					72,470,322	---	(15,023,169)	(2,101,756)	55,345,397	
Operations and Maintenance of Leased Property	49,324,000					48,944,441	---	(2,740,521)	---	46,203,920	
Accommodation Costs Incurred of Behalf of the Legislative Assembly	2,818,000					2,753,000	---	---	---	2,753,000	
Program Delivery and Client Services	24,091,000					26,196,384	8,667,041	(85,481)	122,519	34,900,463	
Wind Energy	400,000					400,000	---	---	---	400,000	
Energy Performance Investments	2,140,000					1,954,346	---	---	---	1,954,346	
Accommodation Allocated to Departments	(109,494,000)					(108,094,947)	(8,638,380)	---	---	(116,733,327)	
Accommodation Charged to External Clients	(41,481,000)					---	---	---	---	---	
	8,178,000	20,187,259	---	(1,931,000)	26,434,259	44,623,546	28,661	(17,849,171)	(1,979,237)	24,823,799	(1,610,460)
Project Management (PM03)											
Regina Provincial Correctional Centre	14,663,000					---	11,182,370	---	---	11,182,370	
Provincial Health Laboratory	11,096,000					---	2,253,668	---	---	2,253,668	
Other	1,575,000					65,218	5,074,166	---	---	5,139,384	
Project Management Allocated to Departments	(27,334,000)					---	(18,510,444)	---	---	(18,510,444)	
	---	---	---	65,000	65,000	65,218	(240)	---	---	64,978	(22)
Purchasing (PM04)	1,764,000	---	---	(100,000)	1,664,000	1,526,707	---	---	---	1,526,707	(137,293)
Transportation Services (PM05)											
Vehicle Services	29,800,000					32,510,413	183,204	(9,037,380)	(648,101)	23,008,136	
Air Services	7,718,000					8,005,317	11,791,058	(982,756)	(115,777)	18,697,842	
Transportation Services Allocated to Departments	(22,455,000)					(23,942,747)	(11,974,262)	---	---	(35,917,009)	
Transportation Services Charged to External Clients	(15,063,000)					---	---	---	---	---	
	---	7,450,434	---	---	7,450,434	16,572,983	---	(10,020,136)	(763,878)	5,788,969	(1,661,465)
Government Support Services (PM06)											
Mail Services	10,807,000					10,957,341	---	(9,793)	(144,164)	10,803,384	
Telecommunications Services	12,192,000					11,962,000	---	(30,095)	---	11,931,905	
Distribution Centre and Other Services	6,022,000					5,588,817	---	(11,290)	19,451	5,596,978	
Government Support Services Allocated to Departments	(20,994,000)					(19,160,498)	---	---	---	(19,160,498)	
Government Support Services Charged to External Clients	(8,027,000)					---	---	---	---	---	
	---	9,631,670	---	---	9,631,670	9,347,660	---	(51,178)	(124,713)	9,171,769	(459,901)
Major Capital Asset Acquisitions (PM07)											
Land, Buildings and Improvements	7,100,000					24	8,064,050	---	---	8,064,074	
Machinery and Equipment	17,224,000					4,948	21,019,172	---	---	21,024,120	
	24,324,000	---	2,800,000	1,966,000	29,090,000	4,972	29,083,222	---	---	29,088,194	(1,806)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Asset Disposal (PM09)	---	---	5,100,000	---	5,100,000	5,100,000	---	---	---	5,100,000	---
Amortization of Capital Assets (PM08)											
Land, Buildings and Improvements	---					---	---	---	---	---	
Machinery and Equipment	---					---	---	---	---	---	
Allocated (where applicable)	---					---	---	---	---	---	
	---	---	---	---	---	---	---	---	---	---	---
Total Property Management	**$ 34,266,000**	**$ 37,254,593**	**$ 7,900,000**	**$ ---**	**$ 79,420,593**	**$ 77,241,086**	**$ 29,111,643**	**$ (27,935,255)**	**$ (2,867,830)**	**$ 75,549,644**	**$ (3,870,949)**
Property Management (Vote 13)	$ 34,266,000	$ (18,883,103)	$ 7,900,000	$ ---	$ 23,282,897	$ 13,993,220	$ 29,111,643	$ (18,883,103)	$ (2,867,830)	$ 21,353,930	$ (1,928,967)
Property Management (Vote 13) - Commercial Operations											
Accommodation Services (PM02)	---	33,390,519	---	---	33,390,519	37,715,303	---	(4,645,911)	---	33,069,392	(321,127)
Transportation Services (PM05)	---	13,081,139	---	---	13,081,139	15,992,927	---	(4,389,431)	---	11,603,496	(1,477,643)
Government Support Services (PM06)	---	9,666,038	---	---	9,666,038	9,539,636	---	(16,810)	---	9,522,826	(143,212)
Total Property Management	**$ 34,266,000**	**$ 37,254,593**	**$ 7,900,000**	**$ ---**	**$ 79,420,593**	**$ 77,241,086**	**$ 29,111,643**	**$ (27,935,255)**	**$ (2,867,830)**	**$ 75,549,644**	**$ (3,870,949)**
Public Service Commission (Vote 33)											
Central Management and Services (PS01)											
Executive Management	$ 352,000				$	222,234	$ ---	$ ---	$ ---	$ 222,234	
Central Services	1,025,000					1,068,790	---	---	---	1,068,790	
Accommodation Services	773,000					736,800	---	---	---	736,800	
	2,150,000	---	---	(25,000)	2,125,000	2,027,824	---	---	---	2,027,824	(97,176)
Human Resource Information Services (PS06)	5,890,000	---	559,000	(25,000)	6,424,000	5,571,468	840,058	---	---	6,411,526	(12,474)
Employee Relations, Policy and Planning (PS04)	1,837,000	---	---	215,000	2,052,000	2,019,555	---	---	---	2,019,555	(32,445)
Human Resource Client Service (PS03)	3,779,000	---	977,000	(283,000)	4,473,000	4,384,859	---	---	---	4,384,859	(88,141)
Aboriginal Career Connections Program (PS07)	507,000	---	---	118,000	625,000	624,318	---	---	---	624,318	(682)
Amortization of Capital Assets (PS08)											
Land, Buildings and Improvements	---					31,000	---	(31,000)	---	---	
Office and Information Technology	---					1,208,818	---	(1,208,818)	---	---	
	---	---	---	---	---	1,239,818	---	(1,239,818)	---	---	---
Total Public Service Commission	**$ 14,163,000**	**$ ---**	**$ 1,536,000**	**$ ---**	**$ 15,699,000**	**$ 15,867,842**	**$ 840,058**	**$ (1,239,818)**	**$ ---**	**$ 15,468,082**	**$ (230,918)**
Regional Economic and Co-operative Development (Vote 43)											
Central Management and Services (RD01)											
Executive Management	$ 622,000				$	632,724	$ ---	$ ---	$ ---	$ 632,724	
Central Services	852,000					1,026,407	---	---	(4,886)	1,021,521	
Accommodation Services	493,000					452,609	---	---	---	452,609	
	1,967,000	---	170,000	(30,000)	2,107,000	2,111,740	---	---	(4,886)	2,106,854	(146)
Policy and Planning (RD02)	680,000	---	---	10,000	690,000	688,059	---	---	---	688,059	(1,941)
Investment Programs (RD03)											
Regional Economic Development Authorities	2,550,000					2,545,672	---	---	---	2,545,672	
Saskatchewan Snowmobile Trail Management	550,000					705,080	---	---	---	705,080	
Small Business Loan Associations - Concessionary Allowance	520,000					364,075	---	---	---	364,075	
Small Business Loan Associations - Loan Loss Provision	680,000					547,599	---	---	---	547,599	
Neighbourhood Development Organizations	550,000					550,000	---	---	---	550,000	
	4,850,000	---	145,000	(190,000)	4,805,000	4,712,426	---	---	---	4,712,426	(92,574)
Industry Development (RD04)											
Regional Development	2,533,000					2,708,373	---	---	---	2,708,373	
Special Projects and Investment Services	434,000					458,582	---	---	---	458,582	
	2,967,000	---	---	200,000	3,167,000	3,166,955	---	---	---	3,166,955	(45)
Co-operatives (RD05)	647,000	---	---	10,000	657,000	655,278	---	---	---	655,278	(1,722)
Amortization of Capital Assets (RD06)											
Land, Buildings and Improvements	---	---	---	---	---	26,918	---	(26,918)	---	---	---
Total Regional Economic and Co-operative Development	**$ 11,111,000**	**$ ---**	**$ 315,000**	**$ ---**	**$ 11,426,000**	**$ 11,361,376**	**$ ---**	**$ (26,918)**	**$ (4,886)**	**$ 11,329,572**	**$ (96,428)**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SR01)	$ 8,446,000	$ ---	$ ---	$ ---	$ 8,446,000	$ 8,446,000	$ ---	$ ---	$ ---	$ 8,446,000	$ ---
Total Saskatchewan Research Council	**$ 8,446,000**	**$ ---**	**$ ---**	**$ ---**	**$ 8,446,000**	**$ 8,446,000**	**$ ---**	**$ ---**	**$ ---**	**$ 8,446,000**	**$ ---**
SaskEnergy Incorporated (Vote 77)											
Support for La Ronge Natural Gas Service Project (SE02)	$ ---	$ ---	$ 7,000,000	$ ---	$ 7,000,000	$ 7,000,000	$ ---	$ ---	$ ---	$ 7,000,000	$ ---
Total SaskEnergy Incorporated	**$ ---**	**$ ---**	**$ 7,000,000**	**$ ---**	**$ 7,000,000**	**$ 7,000,000**	**$ ---**	**$ ---**	**$ ---**	**$ 7,000,000**	**$ ---**
Legislative Branch of Government											
Chief Electoral Officer (Vote 34)											
Chief Electoral Officer (Statutory) (CE01)	$ 882,000	$ 507,488	$ ---	$ ---	$ 1,389,488	$ 1,281,251	$ 108,237	$ ---	$ ---	$ 1,389,488	$ ---
Total Chief Electoral Officer	**$ 882,000**	**$ 507,488**	**$ ---**	**$ ---**	**$ 1,389,488**	**$ 1,281,251**	**$ 108,237**	**$ ---**	**$ ---**	**$ 1,389,488**	**$ ---**
Children's Advocate (Vote 76)											
Children's Advocate (CA01)											
Children's Advocate Operations	$ 1,141,000					$ 1,133,003	$ ---	$ ---	$ 929	$ 1,133,932	
Children's Advocate's Salary (Statutory)	154,000					162,048	---	---	---	162,048	
	1,295,000	8,048	---	---	1,303,048	1,295,051	---	---	929	1,295,980	(7,068)
Amortization of Capital Assets (CA02)											
Office and Information Technology	---					3,000	---	(3,000)	---	---	---
	---	---	---	---	---	3,000	---	(3,000)	---	---	---
Total Children's Advocate	**$ 1,295,000**	**$ 8,048**	**$ ---**	**$ ---**	**$ 1,303,048**	**$ 1,298,051**	**$ ---**	**$ (3,000)**	**$ 929**	**$ 1,295,980**	**$ (7,068)**
Conflict of Interest Commissioner (Vote 57)											
Conflict of Interest Commissioner (CC01)	$ 138,000	$ ---	$ ---	$ ---	$ 138,000	$ 127,881	$ ---	$ ---	$ ---	$ 127,881	$ (10,119)
Total Conflict of Interest Commissioner	**$ 138,000**	**$ ---**	**$ ---**	**$ ---**	**$ 138,000**	**$ 127,881**	**$ ---**	**$ ---**	**$ ---**	**$ 127,881**	**$ (10,119)**
Information and Privacy Commissioner (Vote 55)											
Information and Privacy Commissioner (IP01)	$ 599,000	$ ---	$ ---	$ ---	$ 599,000	$ 598,487	$ ---	$ ---	$ 488	$ 598,975	$ (25)
Total Information and Privacy Commissioner	**$ 599,000**	**$ ---**	**$ ---**	**$ ---**	**$ 599,000**	**$ 598,487**	**$ ---**	**$ ---**	**$ 488**	**$ 598,975**	**$ (25)**
Legislative Assembly (Vote 21)											
Central Management and Services (LG01)											
Executive Management	$ 308,000					$ 292,333	$ ---	$ ---	$ 160	$ 292,493	
Central Services	2,759,000					2,776,563	45,592	---	(1,491)	2,820,664	
	3,067,000	---	120,000	---	3,187,000	3,068,896	45,592	---	(1,331)	3,113,157	(73,843)
Legislative Assembly Services (LG03)											
Assembly Operations and Services	2,278,000					2,162,299	---	---	15,986	2,178,285	
Legislative Library	1,505,000					1,454,473	---	---	18,523	1,472,996	
Law Clerk and Parliamentary Counsel	242,000					232,253	---	---	199	232,452	
	4,025,000	---	---	(25,000)	4,000,000	3,849,025	---	---	34,708	3,883,733	(116,267)
Payments and Allowances to Individual Members (LG05)											
Indemnity, Allowances and Expenses for Members (Statutory)	11,055,000					10,716,613	---	---	(1,383)	10,715,230	
Allowances for Additional Duties (Statutory)	250,000					232,723	---	---	---	232,723	
	11,305,000	(357,047)	---	---	10,947,953	10,949,336	---	---	(1,383)	10,947,953	---
Committees of the Legislative Assembly (LG04)											
Committee Support Services	54,000					70,943	---	---	---	70,943	
Members' Committee Expenses (Statutory)	71,000					34,864	---	---	---	34,864	
	125,000	(36,136)	---	25,000	113,864	105,807	---	---	---	105,807	(8,057)
Caucus Operations (LG06)											
Government Caucus (Statutory)	586,000					585,384	---	---	---	585,384	
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	1,090,000					1,074,305	---	---	---	1,074,305	
	1,676,000	(16,311)	---	---	1,659,689	1,659,689	---	---	---	1,659,689	---

Government of the Province of Saskatchewan
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For the Year Ended March 31, 2007

	Appropriation					Expenditure					
Department and Activity	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquistions (2)	Capital Asset Amortization	Other (3)	Total Expenditure	Over (Under) Revised Appropriation
Amortization of Capital Assets (LG10)											
Machinery and Equipment	---					88,674	---	(88,674)	---		---
Office and Information Technology	---					18,555	---	(18,555)	---		---
	---	---	---	---	---	107,229	---	(107,229)	---	---	---
Total Legislative Assembly	$ 20,198,000	$ (409,494)	$ 120,000	$ ---	$ 19,908,506	$ 19,739,982	$ 45,592	$ (107,229)	$ 31,994	$ 19,710,339	$ (198,167)
Ombudsman (Vote 56)											
Ombudsman (OM01)											
Ombudsman Operations	$ 1,662,000					$ 1,620,127	$ ---	$ ---	$ (45)	$ 1,620,082	
Ombudsman's Salary (Statutory)	154,000					153,992	---	---	---	153,992	
	1,816,000	(8)	---	---	1,815,992	1,774,119	---	---	(45)	1,774,074	(41,918)
Amortization of Capital Assets (OM03)											
Office and Information Technology	---					5,000	---	(5,000)	---	---	---
Total Ombudsman	$ 1,816,000	$ (8)	$ ---	$ ---	$ 1,815,992	$ 1,779,119	$ ---	$ (5,000)	$ (45)	$ 1,774,074	$ (41,918)
Provincial Auditor (Vote 28)											
Provincial Auditor (PA01)											
Provincial Auditor Operations	$ 5,545,000					$ 5,536,560	$ ---	$ ---	$ ---	$ 5,536,560	
Provincial Auditor's Salary (Statutory)	150,000					158,440	---	---	---	158,440	
	5,695,000	8,440	---	---	5,703,440	5,695,000	---	---	---	5,695,000	(8,440)
Unforeseen Expenses (PA02)	359,000	---	---	---	359,000	359,000	---	---	---	359,000	---
Amortization of Capital Assets (PA03)											
Office and Information Technology	---					---	---	---	---	---	---
	---	---	---	---	---	---	---	---	---	---	---
Total Provincial Auditor	$ 6,054,000	$ 8,440	$ ---	$ ---	$ 6,062,440	$ 6,054,000	$ ---	$ ---	$ ---	$ 6,054,000	$ (8,440)
Total Operating Expenditure	$ 7,275,749,000	$ 95,452,044	$ 574,483,000	$ ---	$ 7,945,684,044	$ 7,706,949,435	$ 249,452,204	$ (141,657,489)	$ (4,622,774)	$ 7,810,121,376	$ (135,562,668)
Finance - Servicing Government Debt (Vote 12)											
Debt Servicing (FD01)											
Interest on Government Debt (Statutory)	$ 539,700,000					$ 528,646,255	$ ---	$ ---	$ ---	$ 528,646,255	
Foreign Currency Adjustment (Statutory)	1,700,000					2,786,876	---	---	---	2,786,876	
Fees and Commissions (Statutory)	9,600,000					6,869,539	---	---	---	6,869,539	
Total Finance - Servicing Government Debt	$ 551,000,000	$ (12,697,330)	$ ---	$ ---	$ 538,302,670	$ 538,302,670	$ ---	$ ---	$ ---	$ 538,302,670	$ ---
Fiscal Stabilization Fund (Vote 71)											
Fiscal Stabilization Transfer (FS01)	$ (75,000,000)	$				$ ---	$ ---	$ ---	$ ---	---	
Total Fiscal Stabilization Fund	$ (75,000,000)	$ 75,000,000	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---
Saskatchewan Infrastructure Fund (Vote 78)											
Saskatchewan Infrastructure Transfer (SI01)											
Building Communities Program	$ ---					$ 87,913,230	$ ---	$ ---	$ ---	$ 87,913,230	
Canada-Saskatchewan Infrastructure Program	---					1,288,289	---	---	---	1,288,289	
Municipal Rural Infrastructure Fund	---					10,858,186	---	---	---	10,858,186	
Canada Strategic Infrastructure Fund	---					4,797,180	---	---	---	4,797,180	
Urban Developmetn Agreements	---					233,050	---	---	---	233,050	
Total Saskatchewan Infrastructure Fund	$ ---	$ (6,024,065)	$ 111,114,000	$ ---	$ 105,089,935	$ 105,089,935	$ ---	$ ---	$ ---	$ 105,089,935	$ ---

(1) Statutory adjustment includes an amount equal to actual revenues generated from commercial operations which can be used to pay commercial operation expenditures.
(2) An adjustment of $56,827 was made to capital asset acquisitions for the purposes of Volume 1.
(3) Includes the change in inventories held for consumption, the change in prepaid expenses, gains and losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Expense by Vote
For the Year Ended March 31, 2007

Department	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
Executive Branch of Government				
Advanced Education and Employment	37	$ 603,936,000	$ 689,413,500	$ 85,477,500
Agriculture and Food	1	264,936,000	369,994,687	105,058,687
Community Resources	36	602,415,000	711,193,017	108,778,017
Corrections and Public Safety	73	129,612,000	163,077,712	33,465,712
Culture, Youth and Recreation	27	50,340,000	67,004,174	16,664,174
Environment	26	179,739,000	194,150,591	14,411,591
Executive Council	10	8,909,000	9,310,518	401,518
Finance	18	259,862,000	258,964,398	(897,602)
First Nations and Metis Relations	25	51,095,000	59,842,032	8,747,032
Government Relations	30	199,407,000	207,534,001	8,127,001
Health	32	3,178,583,000	3,202,965,349	24,382,349
Highways and Transportation	16	288,930,000	307,310,275	18,380,275
Highways and Transportation - Commercial Operations	16	.....	4,198,195	4,198,195
Industry and Resources	23	91,493,000	67,862,449	(23,630,551)
Information Technology Office	74	5,508,000	6,812,111	1,304,111
Information Technology Office - Commercial Operations	74	.....	89,409	89,409
Justice	3	231,945,000	237,621,697	5,676,697
Labour	20	15,680,000	15,368,868	(311,132)
Learning	5	906,219,000	978,089,979	71,870,979
Northern Affairs	75	5,716,000	5,351,398	(364,602)
Property Management	13	9,942,000	13,993,220	4,051,220
Property Management - Commercial Operations	13	.....	63,247,866	63,247,866
Public Service Commission	33	14,443,000	15,867,842	1,424,842
Regional Economic and Co-operative Development	43	11,151,000	11,361,376	210,376
Saskatchewan Research Council	35	8,446,000	8,446,000	.....
SaskEnergy Incorporated	77	.....	7,000,000	7,000,000
Legislative Branch of Government				
Chief Electoral Officer	34	807,000	1,281,251	474,251
Children's Advocate	76	1,295,000	1,298,051	3,051
Conflict of Interest Commissioner	57	138,000	127,881	(10,119)
Information and Privacy Commissioner	55	599,000	598,487	(513)
Legislative Assembly	21	20,267,000	19,739,982	(527,018)
Ombudsman	56	1,816,000	1,779,119	(36,881)
Provincial Auditor	28	6,063,000	6,054,000	(9,000)
Total Operating Expense		**$ 7,149,292,000**	**$ 7,706,949,435**	**$ 557,657,435**
Servicing the Debt				
Finance - Servicing Government Debt	12	$ 551,000,000	$ 538,302,670	$ (12,697,330)
Fiscal Stabilization Fund				
Fiscal Stabilization Fund	71	$ (75,000,000)	$	$ 75,000,000
Saskatchewan Infrastructure Fund				
Saskatchewan Infrastructure Fund	78	$	$ 105,089,935	$ 105,089,935

General Revenue Fund
Details of Operating Expense

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Operating Expense by Department and Object

For the Year Ended March 31, 2007 (thousands of dollars)

Department	Vote	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Executive Branch of Government									
Advanced Education and Employment	37	$ 23,386	$ 966	$ 647,142	$ 17,114	$ 2,329	$ 14	$ (1,537)	$ 689,414
Agriculture and Food	1	22,575	1,930	328,963	13,225	2,461	1,644	(803)	369,995
Community Resources	36	99,717	5,907	564,811	37,636	1,809	1,313	.....	711,193
Corrections and Public Safety	73	101,718	3,610	27,619	30,446	258	(84)	(489)	163,078
Culture, Youth and Recreation	27	5,309	301	53,302	8,074	18	.....	.....	67,004
Environment	26	61,639	6,688	32,719	71,801	3,285	18,109	(90)	194,151
Executive Council	10	6,481	281	.....	2,462	4	83	.....	9,311
Finance	18	20,528	816	.....	17,738	1,064	218,818	.....	258,964
First Nations and Metis Relations	25	2,482	321	55,722	1,317	.....	.....	.....	59,842
Government Relations	30	9,832	586	191,999	5,113	4	.....	.....	207,534
Health	32	39,966	1,268	3,113,714	45,785	850	1,382	.....	3,202,965
Highways and Transportation	16	65,493	8,495	5,291	133,556	93,690	905	(120)	307,310
Highways and Transportation - Commercial Operations	16	1,114	.....	.....	3,024	.....	60	.....	4,198
Industry and Resources	23	18,440	1,088	31,802	11,994	4,718	(150)	(30)	67,862
Information Technology Office	74	16,466	210	5	31,554	137	.....	(41,560)	6,812
Information Technology Office - Commercial Operations	74	33	.....	.....	56	.....	.....	.....	89
Justice	3	65,515	2,608	131,634	36,666	501	2,365	(1,667)	237,622
Labour	20	10,780	845	212	3,511	21	.....	.....	15,369
Learning	5	18,621	1,219	932,283	24,538	1,177	456	(204)	978,090
Northern Affairs	75	2,370	456	1,333	857	14	321	.....	5,351
Property Management	13	29,414	1,030	137	113,386	18,883	2,374	(151,231)	13,993
Property Management - Commercial Operations	13	8,108	337	.....	45,521	9,052	230	.....	63,248
Public Service Commission	33	8,988	113	2	5,525	1,240	.....	.....	15,868
Regional Economic and Co-operative Development	43	3,955	311	4,470	2,050	27	548	.....	11,361
Saskatchewan Research Council	35	.....	.....	8,446	.....	.....	.....	.....	8,446
SaskEnergy Incorporated	77	.....	.....	7,000	.....	.....	.....	.....	7,000
Legislative Branch of Government									
Chief Electoral Officer	34	441	19	.....	821	.....	.....	.....	1,281
Children's Advocate	76	1,019	73	.....	203	3	.....	.....	1,298
Conflict of Interest Commissioner	57	92	2	.....	34	.....	.....	.....	128
Information and Privacy Commissioner	55	430	25	.....	144	.....	.....	.....	599
Legislative Assembly	21	11,337	1,791	1,874	4,631	107	.....	.....	19,740
Ombudsman	56	1,416	52	.....	306	5	.....	.....	1,779
Provincial Auditor	28	3,889	222	.....	1,238	.....	705	.....	6,054
Less: Internal Recoveries		.....	.....	.....	(197,731)	.....	.....	197,731	.....
Total		**$ 661,554**	**$ 41,570**	**$ 6,140,480**	**$ 472,595**	**$ 141,657**	**$ 249,093**	**$ .....**	**$ 7,706,949**

(1) Includes communication expenses of $15,796.

Advanced Education and Employment (Vote 37)

The mandate of the Department is to provide leadership and support to advanced education, training, employment and immigration, and help connect people with jobs and careers in Saskatchewan. The Department responds to the needs of individual learners, employers and the provincial labour market with a view towards advancing the social and economic well-being of Saskatchewan people.

Central Management and Services (Subvote AE01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, quality assurance, program evaluation, communications and other operational services that include head office accommodations required for the delivery of the department's mandate. It also provides various central services to the Department of Learning on a cost-recovery basis.

Program Delivery
This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology service coordination and human resources. It also provides payments to Property Management for office accommodation and mail services, records management and minor renovation service.

Student Support Programs (Subvote AE03)

Objective
To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

Program Delivery
This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Saskatchewan Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Provincial Interest Relief, Provincial Training Allowance, Skills Training Benefit, Apprenticeship Training Allowance as well as employability assistance for people with disabilities.

Post-Secondary Education (Subvote AE02)

Objective
To provide program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education, and provides program and administrative support for distance education programs. It also provides operating, research and capital transfer payments to universities, technical institutions and regional colleges.

Program Delivery
This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute, the Saskatchewan Institute of Applied Science and Technology (SIAST), and the Apprenticeship and Trade Certification Commission as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Immigration (Subvote AE06)

Objective
To provide for the development of policies, programs and services related to the admission of new immigrants and to co-ordinate the settlement and integration of immigrants and refugees into the social and economic life of Saskatchewan.

Program Delivery
This program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement and language training services for immigrants and refugees.

Training Programs (Subvote AE05)

Objective
To provide financial and program support for the development, delivery and evaluation of adult basic education, skills training and interprovincial agreements.

Program Delivery
This program provides administrative support and delivery for various training programs and services, including JobStart/Future Skills program, basic education and skills training.

Career and Employment Services (Subvote AE04)

Objective
To administer the federal-provincial Labour Market Development Agreement, which assists individuals to enter the workforce or upgrade their training, through the delivery of employment programs and services, and supports individuals, organizations and training institutions. It also provides career counselling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment.

Program Delivery
The program provides administrative support and delivers various employment programs and services including: Career and Employment Services, Bridging, Self-Employment, Employment Supports and Community Works. The program also provides programs and services to Employment Insurance (EI) clients under provisions of the Canada-Saskatchewan Labour Market Development Agreement.
Services are intended to support those with barriers to employment to gain the skills they need to become employed. Partnerships with community-based organizations and training institutions ensure the availability of a range of services for specialized needs such as career counselling, vocational assessments, employment supports and work placement opportunities that assist individuals to prepare for employment.

Capital Asset Acquisition
(Subvote AE08)

Objective
To account for and address ownership of the addition to Saskatchewan Institute of Applied Science and Technology – Kelsey campus.

Advanced Education and Employment

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AE01)								
Executive Management	$ 976	$ 133	$	$ 106	$	$	$	1,215
Central Services	4,188	45	.....	8,213	.....	.....	(1,537)	10,909
Accommodation Services	.....	34	.....	4,251	.....	.....	.....	4,285
Subvote Total	5,164	212	.....	12,570	.....	.....	(1,537)	16,409
Student Support Programs (AE03)								
Operational Support	3,259	41	.....	250	.....	.....	.....	3,550
Saskatchewan Student Aid Fund	.....	.....	31,526	.....	.....	.....	.....	31,526
Provincial Training Allowance	.....	.....	22,557	14	.....	.....	.....	22,571
Skills Training Benefit	.....	.....	8,601	1	.....	.....	.....	8,602
Apprenticeship Training Allowance	.....	.....	1,354	.....	.....	.....	.....	1,354
Employability Assistance for People with Disabilities	.....	.....	5,654	4	.....	.....	.....	5,658
Subvote Total	3,259	41	69,692	269	.....	.....	.....	73,261
Post-Secondary Education (AE02)								
Operational Support	1,935	61	.....	310	.....	10	.....	2,316
Universities, Federated and Affiliated Colleges and Educational Agencies	.....	.....	277,912	.....	.....	.....	.....	277,912
Saskatchewan Universities - Urban Parks	.....	.....	900	.....	.....	.....	.....	900
Saskatchewan Institute of Applied Science and Technology - Operating	.....	.....	84,605	.....	.....	.....	.....	84,605
Saskatchewan Institute of Applied Science and Technology - Accommodation Services	.....	.....	25,129	.....	.....	.....	.....	25,129
Regional Colleges	.....	.....	20,491	16	.....	.....	.....	20,507
French Language Institute	.....	.....	2,045	.....	.....	.....	.....	2,045
Post-Secondary Capital Transfers	.....	.....	78,045	.....	.....	.....	.....	78,045
Apprenticeship and Trade Certification Commission	.....	.....	11,650	.....	.....	.....	.....	11,650
Technology Enhanced Learning	.....	.....	4,923	.....	.....	.....	.....	4,923
Innovation and Science Fund	.....	.....	9,850	.....	.....	.....	.....	9,850
Subvote Total	1,935	61	515,550	326	.....	10	.....	517,882
Immigration (AE06)	1,959	156	1,116	1,437	.....	.....	.....	4,668
Training Programs (AE05)								
Operational Support	1,006	44	.....	131	.....	.....	.....	1,181
JobStart-Future Skills	.....	.....	22,675	1	.....	.....	.....	22,676
Northern Skills Training	.....	.....	3,230	165	.....	.....	.....	3,395
Basic Education	.....	.....	16,226	.....	.....	.....	.....	16,226
Interprovincial Agreements	.....	.....	1,237	.....	.....	.....	.....	1,237
Subvote Total	1,006	44	43,368	297	.....	.....	.....	44,715
Career and Employment Services (AE04)								
Operational Support	10,041	408	5	953	.....	4	.....	11,411
Employment Programs	.....	.....	9,981	.....	.....	.....	.....	9,981
Client and Community Support	.....	33	6,015	1,020	.....	.....	.....	7,068

Labour Market Information	22	11	1,415	242	.....	.....	.....	1,690
Subvote Total	10,063	452	17,416	2,215	.....	4	.....	30,150
Capital Asset Acquisitions (AE08)	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (AE07)								
Land, Buildings and Improvements	.....	.....	.....	.....	341	.....	.....	341
Office and Information Technology	.....	.....	.....	.....	1,988	.....	.....	1,988
Subvote Total	.....	.....	.....	.....	2,329	.....	.....	2,329
Total	**$ 23,386**	**$ 966**	**$ 647,142**	**$ 17,114**	**$ 2,329**	**$ 14**	**$ (1,537)**	**$ 689,414**

(1) Includes communication expense of $1,075.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ADENEY, ROBIN	$ 57,182
ALLEN, KAREN	94,680
BASSET, ANDREA	50,171
BATEMAN, PATTI	66,905
BAUER, PATRICIA	84,492
BEATON, GERALD	86,951
BECKER, WENDY	61,822
BECKMAN, LORRAINE JEAN	76,942
BLAIS, CHAR	50,173
BLAKELY, DOUGLAS	50,718
BLOOR CAVERS, TAMMY C.	90,666
BLOYE, SUSAN	50,293
BOHACH, DONNA M.	50,175
BOLAN, CURTIS J.	50,073
BOLDT, RANDY	110,185
BOND, BARBARA J.	90,564
BROTEN, CHRIS R.	63,918
BROWNLEE, BRENT	89,028
BUCKLEY, JUDY	53,452
BUCKLEY, MARGARET	87,276
CADRIN, CLAUDETTE	50,171
CAMERON, SARAH	57,298
CARDOSO, REYNALDO A. S.	54,084
CARLSON, LARRY CURTIS	54,239
CARRIERE, CHERYL	63,184
CHEETHAM-EINSIEDLER, JUDY L.	50,171
CHERNEY, DARCY A.	74,168
COLLIER, TONY	50,580
CUDMORE, BRIGITTE	50,177
CUNNINGHAM, ROBERT C.	122,766
DAVIES, TRACY	65,839
DAVIS, MELANIE T.	60,070
DECKER, CAROL-ANN	56,420
DIDOWYCZ, MARY LORRAINE	62,978
DITSON, DON	75,739
DORNSTAUDER, GORDON M.	72,687
DUGGLEBY, PATRICIA	60,986
DURNFORD, BONNIE R.	162,606
EDEN, GLENDA	72,051
ENSZ, ORLAN	61,675
FERGUSON, BOND W.	61,602
FICHTER, CHERYL L.	61,531
FISHER, JEFFERY	85,491
FISOWICH, BETTY	72,330
FORTIER, ROBERT	52,874
FRIESEN, DERREL L.	52,065
GABERT, E. JEAN	81,384
GALL, BRUCE	60,711
GATIN, LAUREEN Y.	63,397
GAUCHER, KAREN	50,243
GEORGE, HEATHER	50,858
GLASS, MICHAEL J.	50,177
GRAY, JANET I.	85,491
HAMER, ROSE-ANN	81,018
HAZEN, EDITH R.	84,635
HEMM, GLORIA S.	50,044
HEPP, KEN	77,839
HESKA-WILLARD, DARLENE	88,389
HILL, CARLA	60,373
HILL, GLADYS MAE	74,198
HINDLEY, JOSEPH R.	73,461
HUBBLE, CAROLYN	72,835
HULSHOF, HERMAN	93,426
HURKALA, ANNETTE	60,015
INNES, STEVE J.	75,020
JACKSON, LINDA J.	77,553
JACKSON, MARCY	53,073
JOHANSEN, ERIC	94,521
JOHNSON, ROBERT L.	50,047
JOHNSTON, DANIEL	75,990
KEATING, KATHLEEN	51,264
KELLER, JOSEPHINE	83,930
KILBY, LOUISE	76,198
KINGWELL, KIM G.	60,710
KNOX-BEAM, ELIZABETH	50,066
KOKOTAILO, TERESA	62,349
KOT, JANICE	70,752
KOWALYSHYN, SHARON	71,857
KUSH, DEAN	52,460
L'HEUREUX, LAURIE LEE	54,705
LANDRY, KEITH H.	85,491
LANGSHAW, MARY ANN	59,058
LAPOINTE, PATRICIA M.	50,171
LEKIVETZ, KATHIE	53,536
LIPINSKI, ERNEST	88,389
LORENZEN, ANN	86,356
LUDWIG, F. JAMES	79,661
MALBOEUF, NORMA J.	53,990
MARCHINKO, MARJORIE	68,544
MCKAY, KELVIN	56,517
MCKINNELL, DIANE T.	50,310
MCLEAN, CHARLENE	58,145
MEREDITH, GEORGE	64,396
MILLARD, DONALD BRUCE	72,394
MITTEN, SUZANNE F.	76,530
MORGAN, JANET M.	86,724
MORLEY, EILEEN	55,118
MUNSHAW, KEN	50,031
NAMETH, DAN A.	63,003
O'BYRNE, CATHERINE G.	58,697
OKE, YETUNDE	77,952
OSBORNE, BARBARA J.	81,018
OSTERHOUT, RANDY	60,188
PANDYA, RUPEN	88,140
PAWLIW, RICHARD A.	100,017
PENNER, IRIS	50,920
PENNY, CINDY ANN	50,195
PEYKOV, PAVEL	58,023
PFEIFER, LARRY	50,013
PIRRO, GIOVANNA	78,674
REDSHAW, LINDA	50,184
RIEGER, DUANE E.	86,748
RIEGER, JOANNE M.	55,259
ROBERTSON, COLLETTE	68,843
ROBINSON, LORRAINE	60,564
ROY, LINDA	50,022
RUNNELLS, JANICE	70,838
RUTHERFORD, A. JEAN	50,205
SAVAGE, JOHN JAMES	70,875
SCHAFER, DENNIS J.	77,373
SEIFERLING, JAMES JOSEPH	88,389
SEIFERLING, MARY E.	86,469
SMITH, LAURA M.	50,178
SMITH, LINDA	103,743
SOMMERVILL, PENNY LEE	61,510
STEDWILL, KATHERINE M.	81,068
STHANKIYA, UTTAM	51,483
TAFELMEYER, MARLYS F.	93,426
TERRY, PEGGY	53,797
THOMPSON HALFORD, PATRICIA M.	77,952
VEITENHEIMER, KEVIN R.	93,784
VICQ FALLOWS, TRINA	88,140
VISVANATHAN, RAMAN	103,743
WATT, PATRICIA M.	50,171
WEIMAN, CAROL	58,821
WELDEN, KIMBERLEY DAWN	51,167
WELLS, LARRY R.	54,539
WESTGARD, KIRK N.	79,366
WHEATLEY, DOREEN	50,046
WHITE, JOAN	86,837
WILLIAMS, MYRNA	70,155
WOLFF-MCINTYRE, NANCY C	61,214
WOSMINITY, KIRK	67,184
WRIGHT, WENDY E.	72,136
ZAWALSKI, WADE J.	52,419

ZHAO, YU	50,410
ZMETANA, KATHERINE	64,244

Travel

Minister's Travel

ATKINSON, HON. PATRICIA	$ 50,522

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Student Support Programs (AE03)

Saskatchewan Student Aid Fund

SASK. STUDENT AID FUND	$ 31,526,000

Apprenticeship Training Allowance

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	$ 160,000

Employability Assistance for People with Disabilities

CANADIAN MENTAL HEALTH ASSOCIATION	$ 207,978
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	188,367
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	63,138
CLARK EDUCATIONAL CONSULTING	88,878
COSMOPOLITAN INDUSTRIES LTD.	199,998
COSMOPOLITAN LEARNING CENTRE INC.	538,909
KEMP-KOO, DEBRA	78,120
LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC.	861,422
LIBBIE YOUNG CENTRE INC.	66,754
MICHAYLUK, DARIA	55,058
NEIL SQUIRE FOUNDATION	102,500
PARKLAND REGIONAL COLLEGE	84,730
SASKATCHEWAN ABILITIES COUNCIL	684,325
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	194,344
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	104,258
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	842,824
SASKATOON CENTRE OF READING EXCELLENCE INC.	369,486
SHARE	62,978

Post-Secondary Education (AE02)

Universities, Federated and Affiliated Colleges and Educational Agencies

BRIERCREST FAMILY OF SCHOOLS	$ 145,600
CAMPION COLLEGE	2,808,300
CENTRAL PENTECOSTAL COLLEGE	106,300
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	75,814
FIRST NATIONS UNIVERSITY OF CANADA	3,512,030
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	3,822,409
LUTHER COLLEGE UNIVERSITY	2,667,800
LUTHERAN THEOLOGICAL SEMINARY	157,200
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	2,264,700
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	168,452
SKILLS CANADA SASKATCHEWAN	200,000
ST. ANDREW'S COLLEGE	79,700
ST. PETER'S COLLEGE	795,400
ST. THOMAS MORE COLLEGE	4,568,900
UNIVERSITY OF REGINA	67,680,323
UNIVERSITY OF SASKATCHEWAN	188,786,842

Saskatchewan Universities - Urban Parks

UNIVERSITY OF REGINA	$ 256,000
UNIVERSITY OF SASKATCHEWAN	644,000

Saskatchewan Institute of Applied Science and Technology - Operating

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	$ 84,604,664

Saskatchewan Institute of Applied Science and Technology - Accommodation Services

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	$ 25,129,000

Regional Colleges

ASSOCIATION OF SASKATCHEWAN REGIONAL COLLEGES	$ 76,500
CARLTON TRAIL REGIONAL COLLEGE	1,706,017
CUMBERLAND REGIONAL COLLEGE	1,594,289
CYPRESS HILLS REGIONAL COLLEGE	2,057,743
DUMONT TECHNICAL INSTITUTE	683,220
NORTH WEST REGIONAL COLLEGE	2,872,808
NORTHLANDS COLLEGE	4,575,143
PARKLAND REGIONAL COLLEGE	2,064,670
PRAIRIE WEST REGIONAL COLLEGE	1,583,289
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,000,000
SOUTHEAST REGIONAL COLLEGE	2,258,488

French Language Institute

UNIVERSITY OF REGINA	$ 2,045,000

Post-Secondary Capital Transfers

CAMPION COLLEGE	$ 91,000
CYPRESS HILLS REGIONAL COLLEGE	497,057
LUTHER COLLEGE UNIVERSITY	91,000
NORTH WEST REGIONAL COLLEGE	213,400
NORTHLANDS COLLEGE	1,485,000
PRAIRIE WEST REGIONAL COLLEGE	173,500
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	31,560,000
ST. PETER'S COLLEGE	198,741
ST. THOMAS MORE COLLEGE	169,000
UNIVERSITY OF REGINA	29,118,424
UNIVERSITY OF SASKATCHEWAN	14,328,435

Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	$ 11,650,195

Technology Enhanced Learning

CARLTON TRAIL REGIONAL COLLEGE	$ 139,491
CUMBERLAND REGIONAL COLLEGE	133,615
CYPRESS HILLS REGIONAL COLLEGE	139,491
DUMONT TECHNICAL INSTITUTE	75,000
FIRST NATIONS UNIVERSITY OF CANADA	100,000
NORTH WEST REGIONAL COLLEGE	139,491
NORTHLANDS COLLEGE	133,615
PARKLAND REGIONAL COLLEGE	145,366
PRAIRIE WEST REGIONAL COLLEGE	127,739
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	100,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,464,630
SOUTHEAST REGIONAL COLLEGE	145,366
UNIVERSITY OF REGINA	933,018
UNIVERSITY OF SASKATCHEWAN	1,076,132

Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	$ 500,000
UNIVERSITY OF REGINA	980,534
UNIVERSITY OF SASKATCHEWAN	8,369,466

Immigration (AE06)

CYPRESS HILLS REGIONAL COLLEGE	$ 50,000
NORTH WEST REGIONAL COLLEGE	75,000
REGINA OPEN DOOR SOCIETY INC.	136,000
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	60,000
SASKATOON OPEN DOOR SOCIETY INC.	226,000
SOUTHEAST REGIONAL COLLEGE	95,000
UKRAINIAN CANADIAN CONGRESS	60,000

Training Programs (AE05)

JobStart-Future Skills

CARLTON TRAIL REGIONAL COLLEGE	$ 1,349,953
CUMBERLAND REGIONAL COLLEGE	1,230,823
CYPRESS HILLS REGIONAL COLLEGE	990,142
DUMONT TECHNICAL INSTITUTE	853,877
LAKELAND COLLEGE	944,449
NORTH WEST REGIONAL COLLEGE	1,703,780
NORTHLANDS COLLEGE	4,165,511
PARKLAND REGIONAL COLLEGE	2,157,949
PRAIRIE WEST REGIONAL COLLEGE	1,375,582
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	262,500
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	5,608,529
SASKATCHEWAN LITERACY NETWORK	51,250
SKILLS CANADA SASKATCHEWAN	73,575
SOUTHEAST REGIONAL COLLEGE	1,776,361

Northern Skills Training

NORTHLANDS COLLEGE	$ 3,230,229

Basic Education

CARLTON TRAIL REGIONAL COLLEGE	$ 445,152
CUMBERLAND REGIONAL COLLEGE	638,499
CYPRESS HILLS REGIONAL COLLEGE	397,400
DUMONT TECHNICAL INSTITUTE	1,737,242
LAKELAND COLLEGE	195,134
NORTH WEST REGIONAL COLLEGE	1,500,662
NORTHLANDS COLLEGE	2,238,708
PARKLAND REGIONAL COLLEGE	880,160
PRAIRIE WEST REGIONAL COLLEGE	280,444
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	662,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	6,429,564
SOUTHEAST REGIONAL COLLEGE	817,146

Interprovincial Agreements

BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY	$ 60,983
MINISTER OF FINANCE OF ONTARIO	61,163
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY	123,402
SOUTHERN ALBERTA INST. OF TECHNOLOGY	626,984
UNIVERSITY OF ALBERTA	364,591

Career and Employment Services (AE04)

Employment Programs

3A ACADEMY & CONSULTING LTD.	$ 63,103
ADVANTAGE EMPLOYMENT CO-OPERATIVE LTD.	99,744
BEAUVAL, NORTHERN VILLAGE OF	57,305

BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 212 OF SASKATCHEWAN	86,249
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION #13 OF SASKATCHEWAN	59,439
BUFFALO NARROWS, NORTHERN VILLAGE OF	79,839
CANADIAN MENTAL HEALTH ASSOCIATION	55,256
CARLTON TRAIL REGIONAL COLLEGE	212,160
CHURCHILL PARK GREENHOUSE CO-OPERATIVE ASSOCIATION	65,216
CIRCLE PROJECT ASSOCIATION INC.	87,174
CRACKERJACK JANITORIAL CO-OPERATIVE LTD.	56,490
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	108,845
CUMBERLAND REGIONAL COLLEGE	145,055
FRESH START	68,606
GARVEN & ASSOCIATES LTD.	105,918
GLOBAL INFOBROKERS INC.	125,400
HUMBOLDT & AREA SUPPORTED EMPLOYMENT PROGRAM INC.	173,291
ILE A LA CROSSE, NORTHERN VILLAGE OF	106,760
JOBNET EMPLOYMENT INC.	89,423
KIN ENTERPRISES INC.	97,063
LA LOCHE, NORTHERN VILLAGE OF	87,228
LEARNING DISABILITIES ASSOC. OF SASKATCHEWAN INC.	58,298
MEADOW LAKE OUTREACH MINISTRIES INC.	162,034
MEYERS NORRIS PENNY LLP	109,452
MOOSE JAW FAMILY SERVICE BUREAU INC.	67,863
NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP.	51,040
NORTH CENTRAL COMMUNITY ASSOCIATION	158,093
NORTH WEST REGIONAL COLLEGE	60,699
PARKLAND REGIONAL COLLEGE	116,499
PINEHOUSE, NORTHERN VILLAGE OF	54,647
PLUS INDUSTRIES INC.	63,377
PRAIRIE EMPLOYMENT PROGRAM INC.	55,843
PRAIRIE SPIRIT CONNECTIONS INC.	74,420
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	64,937
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	83,989
QUINT DEVELOPMENT CORPORATION INC.	99,995
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	172,266
RAINBOW YOUTH CENTRE INC.	107,427
REGINA & DISTRICT FOOD BANK INC.	66,607
REGINA ADULT LEARNING CENTRE	112,446
RICK LOKKEN HOLDINGS LTD.	50,560
SANDY BAY, NORTHERN VILLAGE OF	66,654
SASKATCHEWAN ABILITIES COUNCIL	1,164,421
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	62,479
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	117,392
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	241,438
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	74,166
SASKATCHEWAN TOURISM EDUCATION COUNCIL	136,661
SASKATOON BUSINESS COLLEGE LTD.	93,222
SASKATOON FOOD BANK	171,730
SASKATOON HABITAT FOR HUMANITY RE-STORE	58,877
SASKATOON REGIONAL HEALTH AUTHORITY	74,430
SELF-HELP & RECREATION EDUC.	50,276
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	76,048
WESTON BAKERIES LIMITED	68,490
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	54,256

Client and Community Support

COMMUNITY ADVOCATES FOR EMPLOYMENT INC.	$ 134,747
GARVEN & ASSOCIATES LTD.	56,268
GARY TINKER FEDERATION FOR THE DISABLED INC.	218,574
KEEWATIN CAREER DEVELOPMENT CORPORATION	100,457
MOOSE JAW MULTICULTURAL COUNCIL INC.	66,938
NORTHLANDS COLLEGE	81,000
PRAIRIE EMPLOYMENT PROGRAM INC.	219,743
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	242,958
QUINT DEVELOPMENT CORPORATION INC.	115,500
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	359,554
REGINA & REGION HOME BUILDERS ASSOCIATION INC.	51,750
REGINA ADULT LEARNING CENTRE	206,263
REGINA OPEN DOOR SOCIETY INC.	217,773
REGINA TREATY/STATUS INDIAN SERVICES INC.	216,556
REGINA WORK PREPARATION CENTRE INC.	524,429
REGIONAL EMPLOYMENT DEVELOPMENT	335,107
RIVER BANK DEVELOPMENT CORPORATION	130,000
SASKATCHEWAN ABILITIES COUNCIL	469,214
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	702,280
SASKATOON & REGION HOME BUILDERS ASSOCIATION INC.	79,750
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	51,288
SASKATOON OPEN DOOR SOCIETY INC.	345,639
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	434,536
WEYBURN & AREA SUPPORTIVE EMPLOYMENT SERVICES INC.	134,513
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	297,059

Labour Market Information

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	$ 332,500
CARLTON TRAIL REGIONAL COLLEGE	51,000
CUMBERLAND REGIONAL COLLEGE	54,600
CYPRESS HILLS REGIONAL COLLEGE	51,000
NORTH WEST REGIONAL COLLEGE	51,000
NORTHLANDS COLLEGE	51,000
PARKLAND REGIONAL COLLEGE	54,933
PRAIRIE WEST REGIONAL COLLEGE	51,000

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	179,784
SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD	163,983
SASKATCHEWAN LABOUR MARKET COMMISSION	295,000
SOUTHEAST REGIONAL COLLEGE	51,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADR CONSULTING	$ 50,000
BMO PURCHASE CARDS-ADVANCED EDUCATION & EMPLOYMENT	91,361
BRENNAN OFFICE PLUS	72,065
BROWN COMMUNICATIONS GROUP	173,065
COMMITMENT ENERGY UNLIMITED	70,022
GARCHINSKI, WALTER	73,764
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	71,175
INSIGHTRIX	149,700
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	6,638,979
MINISTER OF FINANCE-DEPT. OF LEARNING	204,210
NORTHWEST INDUSTRIAL TRAINING PROGRAM INC.	82,325
PACIFIC INSTITUTE INCORPORATED	56,579
PLEASANT HILL PLAZA INC.	101,500
R.A. MALATEST & ASSOCIATES LTD.	50,000
REGINA OPEN DOOR SOCIETY INC.	261,583
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	305,752
SASKATCHEWAN PROPERTY MANAGEMENT	4,590,353
SASKATOON OPEN DOOR SOCIETY INC.	293,013
SASKTEL	515,925
TCU PLACE	52,714
UNIVERSITY OF REGINA	147,569
URBANOWSKI, REGINALD	77,681
WAWRYK ASSOCIATES LTD.	900,279

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF LEARNING	$ (1,537,164)

Agriculture and Food (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, and sustainable agriculture and food sector. Working with individuals, businesses, communities, and governments, the Department assists farmers and ranchers, encourages higher value production and processing, and promotes sustainable economic development in rural Saskatchewan.

Central Management and Services (Subvote AG01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, and other operational services that include accommodations required for the delivery of the department's mandate.
It also provides central services to Regional Economic and Co-operative Development and human resource services to the Information Technology Office on a cost recovery basis.

Program Delivery
This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, legislative services, human resources, and payroll. This program also co-ordinates with Property Management for delivery of office and regional accommodations, office furniture, mail and photographic services, records management, and minor facility renovation; as well as the delivery of capital improvement projects.

Policy and Planning (Subvote AG05)

Objective
To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs which include issues related to marketing, trade, business risk management, and land and environment policy. It also coordinates and supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery
This program includes policy development, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Farm Stability and Adaptation (Subvote AG08)

Objective
To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

Program Delivery
This program provides provincial contributions to the Canadian Agricultural Income Stabilization (CAIS) Program and the Agricultural Policy Framework Initiatives.
The CAIS Program provides payments to producers when their claim year margin falls below their reference margin.

Research and Technology (Subvote AG06)

Objective
To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery
This program provides financial assistance for research and development programs and projects. As part of the process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

Development and Technology Transfer (Subvote AG07)

Objective
To promote the development, expansion, and diversification of the agriculture production and manufacturing industry by providing production, irrigation, processing, business and adaptation support, the demonstration of new technologies and institutional development.

Program Delivery
This program includes crop and livestock development, food safety, market development, irrigation, and agri-business development services. It provides production, management and specialist services, evaluates potential markets, supports irrigation development, and develops business strategies. It provides services to meet client needs on technical agricultural production and processing advancements, and business development advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate.

Inspection and Regulatory Management (Subvote AG12)

Objective
To assist agriculture industry development by providing livestock, game farm, and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

Program Delivery
This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and

provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and the poultry sector.

Land Management (Subvote AG04)

Objective
To manage and administer agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

Industry Assistance (Subvote AG03)

Objective
To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery
This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Financial Programs (Subvote AG09)

Objective
To support development and sustainability of agricultural operations through the delivery of guarantee, lending, grant, and rebate programs. It also administers and collects the outstanding loan investment and guarantee portfolios of the Agricultural Credit Corporation of Saskatchewan (ACS).

Program Delivery
This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002, the Meat Processing Investment Rebate Program and the ACS portfolio.
The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.
The Meat Processing Investment Rebate Program provides a 15 per cent rebate on eligible expenses to processors establishing new federally registered slaughter and/or secondary processing capacity.

Crop Insurance (Subvote AG10)

Objective
To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect grain and livestock producers from crop production failures due to natural hazards. It also delivers programs which compensate producers for crop damage caused by wildlife and migratory waterfowl.

Program Delivery
This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation Program.

Amortization of Capital Assets (Subvote AG14)

Objective
To account for the estimated annual consumption of the department's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the asset.

Agriculture and Food

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)								
Executive Management	$ 871	$ 153	$	$ 53	$	$	$	1,077
Central Services	1,641	47	.....	194	.....	.....	(633)	1,249
Accommodation Services	.....	34	.....	3,699	.....	.....	.....	3,733
Subvote Total	2,512	234	.....	3,946	.....	.....	(633)	6,059
Policy and Planning (AG05)	3,253	165	.....	4,027	.....	.....	(170)	7,275
Farm Stability and Adaptation (AG08)	.....	.....	158,776	.....	.....	.....	.....	158,776
Research and Technology (AG06)								
Project Coordination	566	48	.....	82	.....	.....	.....	696
Research Programming	.....	.....	12,458	.....	.....	.....	.....	12,458
Subvote Total	566	48	12,458	82	.....	.....	.....	13,154
Development and Technology Transfer (AG07)	10,096	866	631	3,438	.....	1	.....	15,032
Inspection and Regulatory Management (AG12)								
Program Operations	1,672	173	180	726	.....	.....	.....	2,751
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	154	.....	154
Subvote Total	1,672	173	180	726	.....	154	.....	2,905
Land Management (AG04)								
Land Management Services	2,016	220	197	460	.....	148	.....	3,041
Losses on Sale of Land	.....	.....	.....	.....	.....	175	.....	175
Pastures Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	802	.....	802
Subvote Total	2,016	220	197	460	.....	1,125	.....	4,018
Industry Assistance (AG03)	.....	.....	55,536	.....	.....	.....	.....	55,536
Financial Programs (AG09)	2,460	224	15,603	546	.....	364	.....	19,197
Crop Insurance (AG10)								
Program Delivery	.....	.....	24,825	.....	.....	.....	.....	24,825
Crop Insurance Program Premiums	.....	.....	54,554	.....	.....	.....	.....	54,554
Crop Insurance - Interest Subsidy	.....	.....	6,203	.....	.....	.....	.....	6,203
Subvote Total	.....	.....	85,582	.....	.....	.....	.....	85,582
Amortization of Capital Assets (AG14)								
Land, Buildings and Improvements	.....	.....	.....	.....	2,364	.....	.....	2,364
Machinery and Equipment	.....	.....	.....	.....	33	.....	.....	33
Transportation Equipment	.....	.....	.....	.....	5	.....	.....	5
Office and Information Technology	.....	.....	.....	.....	59	.....	.....	59
Subvote Total	.....	.....	.....	.....	2,461	.....	.....	2,461
Total	**$ 22,575**	**$ 1,930**	**$ 328,963**	**$ 13,225**	**$ 2,461**	**$ 1,644**	**$ (803)**	**$ 369,995**

(1) Includes communication expense of $690.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ACHTYMICHUK, CONSTANCE	$ 68,037
ADAMS, WILLIAM	76,146
ADRIAN-TAYLOR, SHELLEY R.	54,751
AGBLOR, AMEWUSHIKA	73,461
ALCORN, PATRICIA L.	77,952
ALLSOPP, DONNA	60,990
ARMSTRONG, JOSEPH J.	84,750
AUGUSTINE, KEVIN P.	50,288
AULIE, KAREN DEANNE	86,496
AYARS, MORLEY B.	66,832
BABCOCK, JAMES H.	83,152
BABCOCK, JOHN WILLARD	85,491
BADER, LEROY A.	68,450
BAKKE, ALLAN B.	50,510
BALLARD, LYLE	71,460
BANKS, JODI	67,874
BARCLAY, GLENN	65,835
BARTESKI, LLOYD E.	70,686
BEDARD, TERRY L.	66,788
BILLETT, DOUGLAS SIDNEY	85,491
BIRCH, R. JAMES	55,239
BJORGE, RICK D.	97,742
BOEHM, DAVID P.	100,017
BOHAY, SHERRY	78,331
BOLTON, KAREN	67,803
BONNEAU, ANDRE	61,579
BOUGHEN, RYAN	54,300
BOYCE, JAMES	87,963
BOYLE, THOMAS F.	66,799
BRAIDEK, JEFFREY	67,881
BRENZIL, CLARK	75,984
BRICK, MARY	64,557
BROOKS, DONALD	60,632
BROOKS, HARVEY G.	133,310
BROWN, SCOTT	86,205
BUCHAN, ESTATE OF, JOHN A.	80,891
BUE, SIGURD GORDON	75,195
BURTON, RICHARD J.	126,098
CAMPBELL, BRIAN D.	70,851
CHAMPAGNE, BRADLEY JAMES	81,464
CHARABIN, TRACEY	60,508
COGHILL, GARY	69,259
CORTUS, DEAN H.	52,957
COSSITT, R. RYAN	68,556
CROWLE, LAURIE	60,772
CUSHON, HAROLD N.	123,603
DEHOD, WENDI	60,009
DEMYEN, MITCHELL J.	100,017
DOBBS, SHERRI A.	76,205
DOIG, BRYAN R.	66,781
DONNAWELL, ERNEST	72,701
EDWARDS, RON J.	60,339
ELEY, RON A.	70,838
ERICKSON, LENARD G.	85,503
EVANS, KENNETH K.	66,784
EVANS, TRACY	60,541
FEIST, MURRAY	72,915
FEIST, TIMOTHY P.	60,714
FERRISS, JACLYN	56,733
FOLK, MARK	74,858
FOLKERSEN, CATHERINE M.	62,705
FORSYTHE, LEEANN T.	74,540
FOSTER, ALLAN WILFRED	66,830
FOX, JANICE K.	80,562
GABRUCH, DAVID	77,952
GEREIN, GARY	60,901
GIBNEY, JACQUIE M.	122,726
GLAB, THOMAS T.	67,098
GOODFELLOW, ROBERTA K.	52,371
GOODWIN, VALERIE	56,831
GOSSELIN, WAYNE M.	73,496
GOURLIE, BRYAN R.	62,349
GRAHAM, JAMES E.	66,815
GRAHAM, RANDAL	69,225
GRANDEL, MATTHEW W.	52,080
GREUEL, WILLIAM	83,024
GRUSZKA, JOHN M.	80,911
GUTEK, LARRY HENRY	85,491
HAASE, GREGORY RANDOLPH	104,608
HALL, PATRICK	58,540
HAMILTON, KENNETH	60,747
HART, BRIAN	59,761
HARTLEY, SCOTT	80,843
HARVEY, KARI L.	87,259
HARVEY, MAURY L.	85,103
HAUER, JOHN A.	60,762
HENLEY, WILLIAM T.	84,804
HERMANSON, SHAWN D.	59,393
HOEHN, WALTER	63,004
HOLLAND, GERRY R.	67,104
HOLZGANG, GRANT	66,789
HOWES, RALPH M.	64,794
IMHOFF, KENNETH J.	80,176
IPPOLITO, JOHN E.	66,856
IVANOCHKO, GERALD	76,449
JALIL, ABDUL	91,821
JANSEN, ANDREAS A.	81,612
JELLICOE, KAREN P.	60,700
JENSEN, ADRIENNE	62,085
JOHNSON, MERVIN ROSS	70,155
JOHNSON, PAUL A.	89,028
JONES, DONNA KATHY	53,536
JORGENSON, JAMES TODD	72,146
KARCHA, WADE	60,739
KERR, ROBERT W.	92,769
KETTEL, JAMES	73,229
KLEIN, LORNE H.	66,820
KLEMMER, ROBERT G.	67,271
KOWALENKO, WILLIAM	66,799
KRAYNICK, RACHEL	59,392
KRIPS, NICOLE M.	56,057
LAFORGE, CYRIL M.	82,347
LARSEN, DAVID	62,226
LATURNAS, JAMES P.	76,192
LEASK, DOUG	72,709
LENNOX, TREVOR B.	65,771
LEWCHUK, ZANE KENNETH	66,839
LINSLEY, JOHN L.	95,240
LIPINSKI, GARTH D.	61,500
LOY, GALEN H.	60,737
LUZNY, STEPHEN W.	59,761
MACK, BRIAN	53,130
MARCENIUK, BRADLEY PAUL	73,467
MARCINIAK, JOSEPH PAUL	106,607
MATTHIES, FLORENCE	51,390
MCAVOY, MICHAEL J.	85,491
MCCALL, PENNY G.	80,847
MCCONNELL, JOAN	53,499
MCINNIS, BRENT	60,508
MCLEAN, GRANT LESLIE	70,351
MCVICAR, RAY W.	73,511
MEDVE, CAROL F.	58,636
MEYER, BARBARA A.	51,898
MOATS, I. ELAINE	66,410
MOJELSKI, CAROL	60,734
MONETTE, RONALD	66,859
MOOLEKI, S. PATRICK	65,897
MORROW, DORIS L.	78,402
MUNSHAW, SKIP	50,114
NIXDORF, RAYMOND B.	71,056
NOVAK, JOSEPH E.	73,497
PANCHUK, KENNETH M.	73,499
PARISIEN, GLORIA	85,491
PAYNE, GLENN	73,491
PEPIN, DENIS	60,708

PERRAULT, DONALD C.	67,948
PETERS, CLARENCE C.	73,651
PETRUIC, KENNETH T.	73,110
PIERCE, DONALD ALLAN	60,717
PINNO, CHRISTOPHER	57,978
PON, GODWIN	72,392
PORTER, BRIAN JAMES	73,479
POTTER, EDNA M.	52,072
PYLE, WILFRED E.	93,287
PYLYPCHUK, MICHAEL H.	95,872
RAKOCHY, JOSEPH A.	90,675
RECKSIEDLER, BLAINE	73,544
REGENT, LEAH M.	70,851
REHIRCHUK, DONNA	51,218
RISULA, DALE K.	71,409
ROBERTSHAW, PATRICIA	60,766
ROH, DONNA J.	56,794
RUSNAK, BRIAN	63,188
RUSSELL, SANDY	68,710
SAUFERT, AARON	53,968
SCHMEISER, DANIEL	76,905
SCHMIDT, JAMES JOSEPH	73,478
SCHMIDT, KENNETH D.	94,137
SCHMIDT, TERESA M E.	58,565
SCHULTZ, TIMOTHY	60,719
SCHWARTZ, THOMAS	91,040
SHOEMAKER, ROBERT	60,708
SHORTT, DAVID	60,733
SIM, BRIAN N.	66,808
SINCLAIR, MORLEY	60,729
SLATER-SMITH, FAYE COLLEEN	53,030
SMITH, CHRISTOPHER	60,724
SMITH, JOY A.	65,730
SOITA, HENRY W.	59,888
ST DENNIS, LORI	89,513
STALWICK, JAMES R.	89,028
STAVNESS, LYLE K.	76,942
STEFANSON, BRENDA	61,660
STOKES, GEORGE	82,130
STOVIN, DARREN S	67,431
SULEWSKI, TRAVIS K.	76,606
SURMINSKY, DONALD D.	66,839
SWEETMAN, GLEN	73,574
SYHLONYK, ALAN ANTHONY	95,546
TANGJERD, LORNE D.	86,738
TERRY MUNRO, ANDREA M.	85,257
THOMPSON, WAYNE D.	58,100
TOWNSEND FRASER, VALERIE	61,079
TREMBLAY, MICHEL E.	73,533
VANDERKOP, MARY A.	85,683
VAVRA, WILLIAM C.	60,742
VEITCH, LORNE T.	76,951
VOPNI, RANDOLPH ARON	68,934
WALSH, MARIANNE	53,061
WEISBROT, DALE R.	66,800
WEITERMAN, GARTH A.	76,805
WHARTON, D. RICHARD	69,983
WHITE, ROY G.	89,827
WIENS, ROBERT	64,922
WILK, CAMERON D.	80,714
WILLIAMSON, KAREN M.	72,051
WINQUIST, CHRISTY N.	54,604
WOLFE, ROBERT G.	68,635
WRIGHT, SCOTT B. M.	103,743
ZEPP, JOHN E.	103,743

Travel

Minister's Travel

BORGERSON, LON D.	$ 7,046
WARTMAN, HON. MARK E.	40,221

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Farm Stability and Adaptation (AG08)

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	$ 158,775,935

Research and Technology (AG06)

Research Programming

AG-WEST BIO INC.	$ 900,000
GREAT WEST BEEF & BISON INC.	67,500
IHARF	52,764
LINNAEUS PLANT SCIENCES INC.	75,554
NIPAWIN BIOMASS NEW GENERATION CO-OPERATIVE LTD.	59,463
PLANT BIOTECHNOLOGY INSTITUTE	110,000
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	911,670
PRAIRIE SWINE CENTRE INC.	413,978
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	437,149
SASKATCHEWAN FORAGE COUNCIL	78,360
SASKATCHEWAN MUSTARD DEVELOPMENT COMMISSION	60,000
SECAN ASSOCIATION	100,000
TISDALE ETHANOL DEVELOPMENT GROUP	100,000
UNIVERSITY OF REGINA	77,200
UNIVERSITY OF SASKATCHEWAN	7,880,461
UNIVERSITY OF TORONTO	50,000
WESTERN BEEF DEVELOPMENT CENTRE INC.	138,260
WHEATLAND CONSERVTN. AREA INC.	55,500

Development and Technology Transfer (AG07)

CANADIAN PRAIRIE BISON	$ 60,000
DRAKE MEAT PROCESSORS	70,000
SASK. MILK CONTROL BOARD	85,514
SASKATCHEWAN ORGANIC DIRECTORATE INC.	150,000

Inspection and Regulatory Management (AG12)

Program Operations

SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	$ 180,000

Industry Assistance (AG03)

101091958 SASKATCHEWAN LTD.	$ 125,000
AGRICULTURE IN THE CLASSROOM (SASK) INC.	50,000
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION # 210 OF SASKATCHEWAN	64,099
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION # 207 OF SASKATCHEWAN	55,079
CANADA-SASKATCHEWAN SPECIFIED RISK MATERIAL MANAGEMENT PROGRAM	7,333,000
DISTRICT NO. 32 ADD BOARD	138,485
DOMCO CONSTRUCTION INC.	499,860
FIRST NATIONS AGRICULTURAL COUNCIL OF SASKATCHEWAN	125,000
INSTITUTE OF AGRICULTURAL RURAL & ENVIRONMENTAL HEALTH	150,000
NATURAL VALLEY FARMS	2,221,104
POS PILOT PLANT CORPORATION	3,025,000
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	4,555,000
PRAIRIE DIAGNOSTICS SERVICES INC.	1,900,000
PRAIRIE FARM REHABILITATION ADMINISTRATION	1,000,000
PRAIRIE SWINE CENTRE INC.	2,600,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	131,000
SASK. MILK CONTROL BOARD	50,000
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SASKATCHEWAN BISON ASSOCIATION	50,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	400,000
SASKATCHEWAN FOOD PROCESSORS ASSOCIATION	50,000
SASKATCHEWAN FOREST CENTRE	100,000
SASKATCHEWAN RESEARCH COUNCIL	150,500
SASKATCHEWAN SHEEP DEVELOPMENT BOARD	278,250
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	1,000,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,000
THOMSON MEATS LTD.	1,715,692
UNIVERSITY OF SASKATCHEWAN	24,798,500
WORLDWIDE PORK COMPANY LTD.	1,500,000

Financial Programs (AG09)

K & C FARMS LTD.	$ 98,830
STEGEMANN, CRAIG & STEGEMANN, SHARON & STEGEMANN, ELGIN	59,440

Crop Insurance (AG10)

Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 24,825,000

Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 54,553,628

Crop Insurance - Interest Subsidy

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 6,203,082

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALBERTA AGRICULTURE, FOOD & RURAL DEVELOPMENT	$ 54,360
BMO PURCHASE CARDS-AGRICULTURE	717,721
CREATIVE FIRE	145,114
DELOITTE & TOUCHE LLP	70,106
FIRST NATIONS AGRICULTURAL COUNCIL OF SASKATCHEWAN	178,382
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	85,341
MCCULLOUGH, SAMUEL H.	96,996
MEYERS NORRIS PENNY LLP	73,526
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	3,176,053
PRAIRIE ADVERTISING DISTRIBUTORS LTD.	69,965
PRAIRIE DIAGNOSTICS SERVICES INC.	447,444
PRINTWEST	238,833
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	417,745
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	59,625
SASKATCHEWAN PROPERTY MANAGEMENT	3,777,059
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	155,000
SASKATCHEWAN WATER CORPORATION	366,310
SASKATCHEWAN WATERSHED AUTHORITY	54,422
SASKPOWER CORPORATION	457,411
SASKTEL	501,361
SIGMA ANALYTICS	60,000
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	80,793
TESCO CONSULTING LTD.	88,261
UMA ENGINEERING LTD.	146,541
UNIVERSITY OF SASKATCHEWAN	80,565

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	$ (365,664)
MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	(422,271)

Pastures Revolving Fund

Revenue		$ 7,341,184
Expenses:		
Personal Services	$ 3,518,682	
Travel	103,674	
Transfers	909,535	
Goods and Services	3,573,606	
Other Expenses	37,899	8,143,396
Net Expense		$ 802,212

Details of expenses for the Pastures Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ASHTON, RICHARD L	$ 57,512
CORTUS, GARY HENRY	66,797
DRYSDALE, ROBERT A	66,802
FONTAINE, DONALD J	73,262
HEEBNER, MARK	66,812
JUNK, DAVE	50,205
KOHLE, NORMAN M	50,503
KOHLS, BLAKE	66,848

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

R.M. OF MANKOTA NO. 45	$ 50,544
R.M. OF VICTORY NO. 226	94,223

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-AGRICULTURE	$ 503,095
CHEMINOVA CANADA INC.	51,750
D & R CONTRACTING LTD.	111,296
FEDERATED CO-OPERATIVES LIMITED	159,374
HIEBERT, ANTHONY & HIEBERT, BRAD	120,046
JANOSTIN, BEN	129,463
L & M WOOD PRODUCTS (1985) LTD.	109,357
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	52,507
SASKATCHEWAN PROPERTY MANAGEMENT	63,176
SASKPOWER CORPORATION	125,894
SASKTEL	93,082
SKY AG SERVICES LTD.	336,524
WILF'S LAND CLEARING	131,861
WINKY'S WELDING & MACHINING	97,773

Livestock Services Revolving Fund

Revenue		$ 3,384,187
Expenses:		
Personal Services	$ 2,881,185	
Travel	426,173	
Goods and Services	230,589	
Other Expenses	579	3,538,526
Net Expense		$ 154,339

Details of expenses for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AUGUSTINE, DAVE	$ 50,482
BELAK, BARRY L	50,502
EIDE, JEFFREY L	50,230
JOHNSON, RICHARD M	79,299
LAVILLE, MARY JANE	69,264

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	$ 89,181
SASKTEL	56,697

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Community Resources (Vote 36)

The mandate of the Department is to work with citizens to help them build better lives for themselves through economic independence, strong families, inclusive communities, and active involvement in Saskatchewan's labour force and economy. Department programs support transitioning to employment, child development, independent living for seniors and people with disabilities, and better housing for low and moderate income people. The Department also offers programs that ensure basic standards of income and child well-being are maintained.

Central Management and Services (Subvote CR01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and accommodations management.

Program Delivery
This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; financial planning and financial management services; internal audit services; computer systems development and maintenance; communications; accommodations' planning and management of office and residential facilities; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Community Inclusion (Subvote CR06)

Objective
To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery
This program provides individualized funding and delivers support services to persons with disabilities, their families and community-based organizations through: case management; financial support; assistance to agencies and families in program planning for children and adults with disabilities; coordination of community resources; short and long-term residential care; vocational day programs and operation of the Valley View Centre.

Employment Support and Income Assistance (Subvote CR03)

Objective
To provide financial assistance and a range of programs that focus on increasing opportunities for self-sufficiency and employability for individuals with an identified need.

Program Delivery
This program develops policy and provides financial assistance and opportunities that focus on increasing self-sufficiency and employability for individuals with an identified need. This includes financial assistance to individuals and families in transition to employment and to persons who are unable to meet their basic needs from their own resources. Benefits are also available to low-income seniors, to families to ensure children's basic needs are met and to community-based organizations that support employment development.

Office of Disability Issues (Subvote CR09)

Objective
To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery
This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Child and Family Services (Subvote CR04)

Objective
To promote the well being of children, youth, and families.

Program Delivery
This program develops policy and provides services and funding to protect children from abuse and neglect, support families and communities in caring for children, assist people facing family violence, provide adoption services and service for at-risk youth.

Supporting Families and Building Economic Independence (Subvote CR05)

Objective
To efficiently and effectively deliver child and family services, and employment support and income assistance programming.

Program Delivery
Through a provincial network of offices, and in partnership with community-based organizations and Aboriginal agencies, this program assists people by: helping them to become financially independent; helping them to transition to employment; and supporting them in providing safe homes and communities for the province's children.

Housing (Subvote CR12)

Objective
To develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery
This program builds and maintains independence and self-sufficiency by providing housing and housing services for families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

Community Resources

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CR01)								
Executive Management	$ 1,236	$ 170	$ 5	$ 83	$	$	$	1,494
Central Services	5,911	213	10	2,691	.....	.....	.....	8,825
Accommodation Services	.....	.....	.....	17,129	.....	.....	.....	17,129
Subvote Total	7,147	383	15	19,903	.....	.....	.....	27,448
Community Inclusion (CR06)								
Payments for Community Living	.....	.....	61,857	.....	.....	.....	.....	61,857
Community Living - Program Delivery	22,430	299	52	2,940	.....	.....	.....	25,721
Supports for Cognitive Disabilities	.....	22	1,626	25	.....	.....	.....	1,673
Subvote Total	22,430	321	63,535	2,965	.....	.....	.....	89,251
Employment Support and Income Assistance (CR03)								
Saskatchewan Assistance Plan	.....	.....	198,182	.....	.....	786	.....	198,968
Saskatchewan Income Plan - Senior Citizens' Benefits	.....	.....	8,802	.....	.....	11	.....	8,813
Transitional Employment Allowance	.....	.....	44,927	.....	.....	.....	.....	44,927
Saskatchewan Child Benefit	.....	.....	1,790	.....	.....	1	.....	1,791
Saskatchewan Employment Supplement	.....	.....	18,490	.....	.....	(6)	.....	18,484
Income Security Administration	2,152	61	5	526	.....	.....	.....	2,744
Client and Community Support	.....	.....	4,552	165	.....	.....	.....	4,717
Shelter Supplements	.....	.....	4,740	.....	.....	12	.....	4,752
Child Care Parent Subsidies	.....	.....	13,943	.....	.....	2	.....	13,945
Subvote Total	2,152	61	295,431	691	.....	806	.....	299,141
Office of Disability Issues (CR09)	200	3	.....	6	.....	.....	.....	209
Child and Family Services (CR04)								
Child and Family Community Services	.....	1	52,265	3,442	.....	507	.....	56,215
Child and Family Community-Based Organization Services	.....	.....	21,026	.....	.....	.....	.....	21,026
Child and Family Services Administration	2,716	156	35	956	.....	.....	.....	3,863
Subvote Total	2,716	157	73,326	4,398	.....	507	.....	81,104
Supporting Families and Building Economic Independence (CR05)								
Program Delivery	52,629	4,400	21	5,258	.....	.....	.....	62,308
Income Support - Call Centres	4,679	3	.....	3,445	.....	.....	.....	8,127
Subvote Total	57,308	4,403	21	8,703	.....	.....	.....	70,435
Housing (CR12)								
Housing Operations	7,764	579	.....	970	.....	.....	.....	9,313
Saskatchewan Housing Corporation	.....	.....	132,483	.....	.....	.....	.....	132,483
Subvote Total	7,764	579	132,483	970	.....	.....	.....	141,796
Amortization of Capital Assets (CR13)								
Land, Buildings and Improvements	.....	.....	.....	.....	951	.....	.....	951
Machinery and Equipment	.....	.....	.....	.....	103	.....	.....	103

Office and Information Technology	.....	.....	.....	.....	755	.....	.....	755
Subvote Total	.....	.....	.....	.....	1,809	.....	.....	1,809
Total	**$ 99,717**	**$ 5,907**	**$ 564,811**	**$ 37,636**	**$ 1,809**	**$ 1,313**	**$ .....**	**$ 711,193**

(1) Includes communication expense of $462.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ACHTYMICHUK, DONALD	$ 78,588
ADAMS, NICOLE C.	55,277
ALBERS, PAM	61,046
ALDRED, PATRICIA ANNE	64,203
ALEXANDER, JOANNE	58,235
ALLAN, LYNN M.	101,079
ALLEN, DON	106,995
AMORTH, SHARON	91,419
ANDERSON, DAVID	101,176
ANDERSON, JOHN	100,017
ANNESLEY, KIMBERLEY	61,993
ANSELL, NICOLE	55,557
ANTONINI, ANTHONY J.	87,276
ANWEILER, LINDA MAY	62,884
ARCAND, MARY A.	58,455
ARGUIN, DEBBRA A.	56,784
ARNOLD, LELA R. M.	53,620
ASH, BARRIE	63,761
AUBICHON, SANDRA	55,187
AUCKLAND, LAURIE J.	56,088
AUDETTE, ELAINE	50,280
AUGUST, RICHARD JOHN	103,743
AUGUST, SHEENA	53,781
AUGUSTIN, SHAUN C.	68,708
AUSTIN, AUDREY E.	59,106
BADIUK, EILEEN	84,377
BAILEY, KAREN D.	54,894
BAIRD, DIANNE	93,453
BALDWIN, KENNETH	52,813
BANKS, MAUREEN	53,332
BARLOW, CAMERON	63,858
BARTH, PATRICIA	64,421
BATTEN, PATRICIA	60,117
BAUN, RONALD N.	58,709
BAVLE, CARRIE	56,139
BAZARKIEWICZ, WALTER	50,225
BEAR, KAREN	50,184
BEELER, JOANNE MARIE	70,299
BEHL, PERRY W.	73,644
BELANGER, MARK	100,017
BELLEPERCHE, LEEITTA	57,289
BENESH, DONNA	79,057
BERENYI, DELILAH	51,548
BERTON, DONALD	63,775
BIALOWAS, GERRY	71,955
BIRD, VICKI	58,461
BISSKEY, ARLENE	55,118
BITTNER, KAREN	79,017
BLACKMAN, DUNCAN H.	66,702
BLACKSTAR, KAREN A.	50,490
BLONDEAU, GARRY ANTHONY	50,171
BLYTH, ROGER	50,308
BODNARCHUK, SHERRIE ANNE	61,423
BOGARD, BRENT W.	52,082
BOHACH, DARLENE	64,727
BOND, MARY LOU	50,939
BORDESSA, MICHELE	70,299
BOROWKO, LARRY	57,911
BOSCH, REBECCA JEAN	53,422
BOYCHUK, DARREN W.	52,168
BOYD, JOHN	71,138
BOYS, MURRAY	82,887
BRANNING, MARK B.	57,143
BRIGHT, KAREN J.	103,947
BRITTIN, ANDREA MARIE	87,834
BRITTON, ELAINE A.	61,467
BROADLEY, DEBRA	52,229
BROCHU, MARC F.	85,347
BRODA, DAVID	60,709
BRODA, MICHAEL M.	76,056
BROWN, KELLY K.	56,655
BROWNE, DARRYL	55,256
BROWNE, JAMES RICHARD	76,265
BRUNSKILL, JANICE KIMBER	50,171
BRYCK, DEBORAH	85,491
BUECHE, KENNETH WAYNE	54,591
BUGLER, MARLENE	52,185
BULYCH, CATHERINE A. L.	64,867
BURLINGUETTE, DAVID	54,114
BURNOUF, DORIS C.	61,989
BURNS, DWAYNE	66,837
BUTLER, JIM	56,386
CAISSE, JANET	51,700
CAISSIE, ROMEO A.	54,654
CAMPBELL, HEATHER	51,421
CAMPBELL, KATHLEEN Y.	58,102
CAMPBELL, LYNN	53,153
CARON, DOUGLAS	51,304
CARON, LISA	54,871
CARON-SILVA, ARLENE	56,132
CARPENTER, EVA	69,309
CARRIERE, TERRY	71,606
CARSON, BRENDA	50,222
CARSWELL, MARCIE	55,984
CARTER, HEATHER H.	69,075
CAVANAGH, DONNA T.	66,702
CEY, TRANNA GALE	50,173
CHAN, CHIU-PING	51,183
CHAN, KENNY R.	55,425
CHARTIER, FLORENCE	61,991
CHASSE, MARIE	54,598
CHAU, EDDIE	65,936
CHAYKOWSKI, ANGELA	53,194
CHAYKOWSKI, LARRY	106,995
CHESNEY, MARTY	52,807
CHETYRBOK, DEBRA	53,406
CHOLOD, ANDREW T.	60,735
CLARKE, JANET J.	71,454
COATES, JANICE	72,655
COCHRAN, MYRNA	50,230
COLSON, DORIS J.	77,376
CONWAY, LIAM A.	55,947
COOPER, ERIN	60,716
CORMIER, WAYNE W. E.	70,843
CORNISH, RICHARD	68,202
COX, DONALD	65,354
CRELLIN, LYNNETTE	51,398
CRONK, RHONDA	61,602
CULVER, DAVID JOHN	72,051
CULVER, SHERRIE C.	56,273
CUSHON, ROBERT	50,137
D'AOUST, FRANCINE LOUISE	81,267
DE LEYSSAC, ARTHUR	65,997
DEAN, LAURIE A.	64,609
DEBLER, TRINA	50,239
DECEMBER, PATRICIA L.	52,818
DEIS, ELIZABETH	62,223
DELAINEY, TAMERA	54,662
DELORME, SUSAN	61,366
DEREN, NATASHA	76,714
DEWHURST, JASON	51,651
DIGGINS, PAUL D.	56,088
DODD, BEV	50,393
DONALD, ALLAN	59,381
DUBRAY, LENA R.	52,087
DUNCAN, TERRANCE L.	55,187
DUNDAS, RHONDA L.	53,571
DUNPHY, MICHAEL G.	50,903
DYNNA, DAVID	55,261
EBERHARDT, TOBIE	53,312
EGARHOS, JOHN	64,164
EGROFF, SANDRA J.	67,409
ELKINGTON, EILEEN F.	77,952
ELLIS, PATRICIA	56,355
ELPHINSTONE, LEGAN	51,303

EMERY, TODD	69,393
ENGELE, LANA M.	50,171
ENGELE, SHEILA	77,952
ENS, DIANE MARY	68,776
ERICKSON, DEBORAH	50,386
ERICKSON-NEVILLE, LORELEI	50,061
ERSKINE, SHANNON	52,432
EXNER, DEVON	64,398
FAIRBAIRN, DONALD	100,684
FARAGO, DONALD A.	60,440
FARAGO, SHIRLEY E.	62,431
FARNELL, JANET E.	83,376
FAUTH, JILL	52,144
FELLINGER, ANNETTE	60,032
FERGUSON, CARLA B.	52,580
FIELD, ANDREW	77,952
FINDLAY, ROB	51,419
FINK, CHERYL A.	53,060
FISCHER, DENISE A.	70,551
FISHER, DUNCAN J.	142,202
FLEISCHHAKER, BURNS	64,533
FLETCHER, CAROL LORRAINE	50,186
FOLEY, RICHARD W.	60,708
FORBES, MICHAEL	50,379
FORSETH, ABBEY	50,001
FOSSENEUVE, VALERIE	77,952
FOSTER, EILEEN	50,713
FRANK, GERALDINE F.	56,028
FRASER, LINDA E.	64,419
FRASER, ORMA G.	56,270
FRERICHS, TANYA R.	54,793
FRIEBE, MICHAEL K.	50,024
FRIESEN, JENNY	51,281
FROHLICK, LEONARD M.	63,181
FYVIE, CAM	60,708
GAGNE, SHEILA	76,695
GALE, GLORIA MAE	70,776
GALVIN, DONNA	53,266
GANES, LORISA M.	53,073
GANSHORN, ROBERT	50,241
GARBE, GARY R.	63,763
GATES, CHRIS J.	58,102
GATES, ROBERT	67,023
GAUDET, BRENDA	62,606
GAUDET, LINDA	79,133
GAUTHIER, SUSANA	84,462
GERGER, BONNY	54,947
GLADUE, FLORA	50,171
GOLD, SANDRA LYNN	51,253
GOLDING, DARCY CRAIG	52,654
GOOLIAFF, CECIL B.	73,165
GORDON, DEANNE	51,999
GRADO, PAMELA JANE	54,821
GRANDGUILLOT, DELPHINE	61,904
GRANT, DEBORAH LEIGH	77,952
GRAVES, CAROLINE	63,087
GREEN, HELEN	50,929
GRESS, DEBRA R.	55,524
GRIFFIN, CHRISTOPHER P.	54,328
GROSS, MURRAY	67,920
GROSS, TIM	95,292
GRUENDING, ROGER	63,787
GRYWACHESKI, KAREN T.	57,992
GUNN, JANET	50,646
GURNSEY, LAURIE	55,004
HAAS-PASLOSKI, TERRY	68,376
HADUBIAK, W. RICHARD	60,726
HAGERTY, RUTH LOUISE	62,828
HAGLEY, CAROL	58,233
HALE, NANCY J.	90,060
HALL, GISELA	64,302
HAMILTON, GRANT A.	50,206
HANSON, GLENDA M.	77,952
HARDY, TERRY	87,078
HARKISS, JENNIFER J.	51,255
HARPER, ARLENE	77,952
HARTLEY, BRENDA L.	56,095
HASMATALI, WILLARD E.	64,233
HAYDALO, RENEE M.	60,258
HAYDEN, DANA CATHERINE	55,076
HEAD, IRENE JOYCE	55,059
HECK, CHARMAINE	50,206
HEDLUND, MARILYN	112,314
HEGSETH, LINDA M.	77,952
HEHN, SUZANNE	54,686
HEIDT, CARMEL	59,168
HEISE, MARK	62,354
HEMINGSON, CHARMAINE MARIE	57,717
HENDREN, MARJORIE JOAN	72,976
HENRY, FREDA ANN	59,592
HENSON, KIM	54,193
HERBEL, PATRICIA	51,611
HERGOTT, JOANNE	62,244
HETU, SUSAN	50,898
HICKEY, ALAN	82,263
HICKIE-SCHAEFFER, PATRICIA	56,122
HILDEBRAND, DENISE	68,431
HILL, MARILYN	52,562
HNATUK, PAUL RICHARD	86,703
HODGINS, AMY D.	50,389
HOFFMAN, GRANT L.	50,280
HOLLINGER, SUSAN	54,397
HOLROYD, JILL L.	53,668
HONISH, MELANIE JANE	50,175
HOPPER, CONNIE	61,984
HOUMPHAN, GAIN	71,705
HOUSTON, LARRY	58,852
HOVLAND, ANGELA	50,586
HUBER, NATALIE A.	77,952
HUBER, SHANNON	79,276
HUCULIAK, GORDON	50,215
HUGET, BEVERLEY	63,439
HUNT, HEATHER	54,716
HURD, CHERYL	58,536
HWANG, RAPHAEL	78,556
ISBISTER, LLOYD	60,989
JABUSCH, CAROLANN	60,367
JACKSON, TRUDY	53,684
JACOBSON, SCOTT M.	55,761
JAIGOBIN-HUDY, BEVERLY	50,171
JAKUBOWSKI, DARREN J.	71,460
JANVIER, CHERYL	55,878
JAWNIAK, TED J.	52,646
JAY, BEVERLY ANN	58,173
JICKLING, PATRICIA ANN	55,083
JOHNSON, CHARLES	70,377
JOHNSON, DARREN	53,521
JOHNSON, LOUISA	50,256
JOHNSON, WILLIAM	63,697
JOHNSTON, BILL M.	51,094
JOHNSTON, CINDY	73,487
JONES, ALAN T.	74,388
JONES, DARRELL	121,017
JONES, DONNA	53,580
JONES, MELVIN W.	60,708
KAIP, CAROL LYNN	63,413
KALEKA, ESTATE OF LORI	50,863
KAPELUCK, HEATHER	51,883
KAPINIAK, GERTRUDE ANNE	52,253
KARA, MALIK	71,352
KATZBERG, PAULINE	72,049
KAYTOR, SHERRI D.	57,804
KEEWATIN, SHEILA M.	53,746
KELLER, TIM	79,687
KILDAW, AUBREY	63,983
KINDEL, KATHY	58,783
KINDOPP, KYNAN	54,800
KISH, MEGAN RUTH	50,374
KIVOL, ELAINE M.	60,258
KLASSEN, CARMEN	52,440
KLEIN, JULIE	52,671
KNOWLES, CORDELLIA E.	52,256

KOWALKO, KENNETH DALE	67,516
KOWALSKI, BRAD	77,689
KRAWETZ, C. GENE	61,897
KRUMENACKER, JANICE	94,442
KUHLING, KENNETH G.	63,907
KUNTZ, KEVIN M.	51,049
KURTZ, KAREN	50,512
KURYLUK, KARA	56,215
KURYLUK, TAMMY	61,060
KVAMME, DEBRA L.	50,608
LA POINTE, KERRY	56,227
LACHER, JO ANN	62,959
LAFAYETTE-HUNTER, DARLENE	50,223
LALONDE, M. ANNE	57,061
LAMB, BEVERLY D.	60,835
LANGE, CONRAD	50,171
LAPLANTE, MARLENE G.	52,227
LARIVIERE, RITA	55,783
LARIVIERE, SHAUNA L.	51,328
LARMOUR, SUSAN M. M.	55,464
LAROCQUE, ESTATE OF MICHAEL	50,887
LAROSE, MELINDA	50,171
LAURIN, RICHARD ROBERT	60,887
LAVOY, LORI	55,545
LAWRENCE, CAROL S.	68,229
LAWSON, DONNA	54,149
LEARD, MILDRED A.	54,468
LEBERE, MARK F.	65,085
LEBLANC, LOIS DALE	69,346
LEVESQUE, ELAINE	56,252
LIEN, LOIS ELAINE	91,994
LITTLE, SHERRY	58,846
LLOYD, ROBERT	60,711
LLOYD, TREVOR P.	55,081
LOEWEN, HAROLD.	60,708
LOEWENHARDT, JOLENE	53,220
LOGAN, SHELLY D.	55,460
LONGJOHN, CAROLE	50,192
LONGLEY, TRACY	50,453
LOY, PATRICIA	53,913
LOZINSKI, ESTATE OF BARBARA	50,211
LUKASHOV, ALEXANDER	56,830
LUPICHUK, CONNIE	60,481
LYNN, SHERI A.	54,783
MACDONALD, JEAN E.	60,168
MACDONALD, KERRY G.	50,680
MACFADDEN, ALASTAIR	62,238
MACGILLIVRAY, DWAYNE	59,510
MACKENZIE, DOUGLAS JOHN	54,516
MACKENZIE, MARGARET	50,180
MACLEAN, GREG	87,512
MADDIN, WENDY D.	59,836
MANCUSO, DOMINIC	59,694
MANZ, OWEN	64,605
MARCHINKO, CRAIG	95,292
MARTEL, LORRAINE	62,571
MARTELL, CHARLENE	55,934
MARTIN, LINDA SHARON	74,715
MARTINOOK, ROBERT	64,188
MASUSKAPOE, CONNIE	53,828
MATEEN, INGRID ANNA	50,182
MATHESON, WILLIAM GRANT	73,461
MATHIESON, DANIEL W.	52,666
MATLAK, NAJAT	51,441
MCARTHUR, KEVIN	60,745
MCCAFFERTY, DENISE ANN	77,571
MCCANN, RICHARD	62,867
MCCARRON, ANITA	54,862
MCCLOY, KIMBERLY JAMES	52,486
MCCONNELL, JAS	51,691
MCEWEN, KARIN	55,794
MCFARLANE, LARRY	64,542
MCGREGOR, ALICIA M.	60,361
MCGUIRE, ELLEN	55,046
MCINTYRE, LINDY L.	69,117
MCKINNON, DOUGLAS	59,369
MCLAIN, DENNIS	64,573
MCLELLAN, PEGGY	50,435
MCLEOD, JASON	51,125
MCNEELY, MARLENE	65,555
MCQUARRIE, ELIZABETH	60,059
MCRORIE, ANNE	60,687
MEGHEZI, SHELLY	51,157
MELCHKART, MICHELLE	50,322
MESSER, LEAH E.	54,606
METCALFE, JOYCE	79,110
METZ, PAMELA	69,176
METZGER, ANNE L.	55,792
MICKLEBOROUGH, DARWIN L.	52,012
MIKKONEN, MYRNA	55,283
MILLER, GEORGE OREN	55,671
MILLER, JANET L.	56,717
MILLER-WATT, GWEN	60,716
MIRWALDT, JANET S.	69,221
MITCHELL, EVELYN J.	55,864
MITCHELL, JANET	94,083
MITCHELL, KATHY	62,096
MODELAND, AURALEE	53,497
MONGOVIUS, ARLENE ETHEL	65,671
MONTAGUE, GLORIA	50,838
MONTGOMERY, DONALD G.	60,345
MONTGRAND, NICOLE	52,136
MOORE, KELLEY D.	74,640
MOORE, MELAINE J.	57,347
MOORE, SANDY	55,269
MOORE, WILMA	54,964
MOORHEAD, JAMES	63,775
MORAVEC, SHARON	50,045
MORGAN, TAMMY	50,354
MORRISON, CAROL A.	55,597
MUNROE, ELIZABETH A.	70,299
MYRON, JANICE M.	55,555
NADON, DARREN	67,775
NEAL, SHIRLY ANNE	57,579
NEIGEL, RAYMOND T.	50,171
NEILSEN, CINDY	52,126
NEKRASOFF, GERALD	60,729
NELSON, GLEN	58,645
NELSON, LAVERNE	65,576
NELSON, WANDA M.	60,548
NESBITT, BERNICE	66,334
NEUFELDT, ROBERT EARL	78,992
NEWMAN, ALMA	74,313
NICKEL, RONALD	65,513
NICOLSON, VANDY	57,878
NOBLE, DENNIS	65,983
NOWOSELSKY, GALE	62,271
OLSON, NADINE	70,191
OPWAM, GERALDINE	54,900
OVEREND, RICK	64,519
PACK, BETTY RUTH	59,032
PADFIELD, HEATHER	58,108
PANDEY, SANJEEB	74,253
PARENTEAU, ROGER	82,416
PARKER, JARRETT	62,657
PARKER, MERLA	60,704
PARR, CHERYL KIM	60,258
PASIEKA, SUSAN	54,999
PASLOSKI, WALLY W	76,335
PATZWALD, ROBERT MURRAY	50,246
PAUL, CARL	50,173
PAUL, MONICA	57,154
PELLETIER, GILLES	100,017
PENNELL, CORINNE	62,441
PENNETT, MARY ANN	57,959
PERRAS, WANDA	50,908
PETE, IRENE	50,915
PETERS, BRIAN	52,352
PETERS, JIM	78,884
PHANEUF, WAYNE	84,834
PHILLIPS, LANA	51,836
PIERCE, KEVIN	53,734

PILLER, LONNIE	66,815
PILON, LORI-ANN	61,530
PILUK, MICHAEL	61,572
POIRIER, NICOLLE NAOMI	51,337
POLASEK, SHIRLEY	54,712
POLLONAIS, DAVID E. A.	65,576
POUPART, FLORENCE E.	65,838
PRENTICE, JANET IRENE	65,655
PRESTON, MARGARET	51,066
PRETTYSHIELD, COLLEEN E.	54,836
PRIEL, LEANNE	57,494
PRIOR, ANGELA CHER	51,691
PROCYSHEN, SHARON	76,104
PURITCH, BERNICE	77,829
PURSE, ROSS B.	75,703
RACZYNSKI, CHRISTINE	56,538
RAIN, ALLISON ANN	59,837
RANKIN, DOUGAL DENNIS	80,027
RANKIN, M. COLEEN	70,299
RASMUSSEN, KARLI	55,265
RATCH, RACHEL R.	59,205
RAWLUK, DARRYL P.	75,368
READ, BRENDA LYNN	59,776
REDEKOP, JEFFREY D.	69,063
REDMAN, S. JEAN	50,179
REED, ALAN CAMERON	77,952
REED, SUZANNE	55,229
REIGERT, LOIS GRACE	52,202
RICHARDS, SUSAN	50,237
RICHARDSON, MARGARET F.	55,508
RIVARD, NORMA A.	64,061
RIVEST, SUSAN	55,159
ROBBINS, DIANNE I.	55,514
ROGERS, THERESA	59,925
ROHATYN, NORMA A.	85,491
ROSENBLUTH, DAVID P.	85,491
ROSS, GARY A.	60,585
ROSS, GERALDINE	50,232
ROU, AROP	50,137
ROWELL, REGINALD H.	54,730
ROYAL, ELIZABETH W.	57,574
RUFF, SANDRA	71,163
RUTLEY, CATHERINE M.	59,591
RUTTEN, KENNETH	72,618
RYBCHINSKI, EVELYN H.	60,433
SALLOUM, MARIA CAROLYN	64,396
SANDIFORD, CALVIN O.	50,171
SANDSTROM-SMITH, LAURA	97,350
SANGWAIS, HOWARD	52,348
SCHECHTEL, MARA LEE	51,183
SCHMALZ, PATRICIA KATHERINE	62,158
SCHNURR, JERRY	54,539
SCHRADER, ALLEN	51,726
SCHULZ, MARILYN	72,242
SCHUSTER, KELLI LYNN	53,035
SCHWARTZ, TAMMY	50,411
SCHWEITZER, DOUGLAS	75,318
SCIDMORE, JANICE D.	54,309
SCOTT, ANDREA	51,373
SCOTT, DOUGLAS B.	82,871
SCOTT, LAUNEL J.	63,915
SCOTT, PATRICIA	54,774
SEIME, RUTH M.	100,017
SELIN, LINDA	76,311
SELLERS, KAREN	60,999
SHANNON, CHANTILE	81,612
SHARMA, KANCHAN	52,081
SHCHYSCHUK, VINCE	52,348
SHEPHERDSON, ELEANOR M.	59,891
SHIELDS, CAROLYN A.	56,707
SHMYR, LANA R.	62,843
SHOOK, DARLENE A.	55,436
SHOOK, RICHARD B.	59,986
SHUYA, MILES SYDNEY	61,109
SHYNGERA, DENISE	59,273
SICH, VIVIENNE M.	55,390
SIEBER, RAY	76,311
SILBERNAGEL, MARGARET L.	52,621
SIMONEAU, ROCHELLE	60,375
SIMPSON, CHRIS	50,205
SIMPSON, NANCY	54,192
SIMPSON, ROGER	61,797
SJOBERG, HEATHER J.	59,577
SKJERVEN, MICHELLE	59,817
SKRUDLAND, YVONNE	85,491
SLADE, WANDA J.	56,847
SLATNIK, LAURIE	63,025
SMITH, DAVID	54,825
SMITH, DAVID A.	51,800
SMITH, DEBRA	51,180
SMITH, SHANE	50,652
SMITH-PEET, MAVIS A.	69,245
SMYCNIUK, DARCY	69,981
SNELL, LORRAINE J.	81,612
SOKOCHOFF, SHARI J.	53,646
SOLOMON, TAMMIE	60,842
SOONIAS, CATHY	54,942
ST. PIERRE, JACQUES PAUL	58,745
STAFFEN, MIRRIAM	57,427
STAFIEVSKY, GALINA	77,237
STASIUK, A. KATHLEEN	53,815
STASIUK, LISA M.	53,880
STEVENSON, DAWN	55,608
STUBEL, DARYL	94,521
STUERMER, GAIL	76,902
SWAHN, JANICE E.	54,354
SWANSON, BRENDA	54,977
SWITZER, DIANE M.	66,022
SYKORA, NANCY	57,785
TAYLOR, COLLEEN	50,372
TAYLOR, MICHAEL	56,842
TEICHROEB, DENNIS	61,024
TEMPLE, CARRIE	60,444
TENEYCKE, ADELLE	52,634
TERRY, KARLA	55,712
THEIS, MYRTLE	50,201
THIBAULT, DENISE	70,150
THORSEN, JANET K.	56,124
THRONBERG, GARY ARTHUR	79,299
TIBO, THEOPHILUS K.	74,546
TIEFENBACH, E. JANE	54,149
TOPHAM, CHERYL	51,619
TORGERSON, MARLENE	68,855
TORGUNRUD, CRAIG G.	58,540
TRAFANANKO, ROBERT	89,028
TREMBLAY, MITCHELL W.	54,946
TRUEMNER, TARA	81,612
TUCHSCHERER, JENA	50,077
TULLOCH, LYNN E.	106,995
TURNER, KEVIN P.	72,129
TWEED, GORDON	95,638
TWEED, TEENA	62,359
UNGER, KAREN	65,754
URQUHART, ROBERT W.	58,693
USHER, EMILY	58,299
VALIAHO, J H MURRAY	68,738
VAN DUSEN, INGRID	52,058
VAN HANEGEM, EMILE J.	60,325
VELASQUEZ, BEVERLY	54,404
VERBEKE, MARCIA DALLAS	53,985
VERBONAC, NORMAN JAMES	54,627
VETTER, NORMAN WILLIAM	68,186
WAGNER, DEBBIE R.	55,906
WAINWRIGHT, ROBERT	55,478
WALDEN, LEIGH-ANN	52,998
WALKER, R. TRENT	60,710
WALLACE, JAMES D.	85,491
WALLER, KAREN DAWN	55,983
WALLIN, DEBORAH M.	59,761
WALLISER, DARLENE	58,313
WALLS, CORRINE	56,553
WALTON, DIANE	60,330

WASMANN, DALE	51,387
WASYLENKA, KAREN	81,384
WASYLUK, JACKIE	50,483
WATT, TYRA	73,956
WEBB, MURRAY DAVID	69,707
WEBER, DONNA	67,295
WEIDL, BARBARA	50,171
WEIGHILL, JOANNE	50,528
WEINHEIMER, ALECIA	52,605
WEINTZ, JAIME B.	50,455
WEITERMAN, LILIANE	54,219
WELLS, ANGELA	54,569
WENINGER, BRENT	63,783
WENINGER, DAVID G.	58,951
WEST, BETTY MARGARET	106,995
WHITE, IAN R.	73,476
WHITEHEAD, SHELLEY CLAIR	121,140
WICHARUK, ROB S.	68,046
WIENS, JEAN E.	72,962
WIHLIDAL, ROBERT	121,249
WILCOX, ISLA A.	65,578
WILKIE, CHERYL	53,873
WILKINSON, DEBRA	60,806
WILL, GWENDOLYN RUTH	50,222
WILLIAMS, BRIAN H.	81,384
WILLIAMS, MARNI L.	54,848
WILSON, APRIL D.	55,894
WILSON, DONALD KIM	79,000
WILSON, JANE	51,582
WILSON, KAREN	52,887
WING, SHIRLEY ANN	53,858
WOLFRAM, RAYMOND L.	63,811
WOLOSHIN, KELLY	50,681
WONG, LESLEY JANE	59,375
WONG, PETER	59,084
WOOD-SWAIN, KATHERINE L.	50,436
WOODS, SANDRA L.	83,203
WU, WEI	56,240
WUSCHENNY, TRICIA	62,316
WYNES, KEN	55,337
WYNES, TREENA	53,267
WYSOSKEY, DEANNA	68,180
YACHINA, DIANE	54,577
YANTZ, LEANNE R.	50,004
YASINOWSKI, CATHY	53,661
YATHON, DONNA	54,970
YAWORSKI, JAN	77,952
YEAMAN, FAYE DOREEN	58,551
YOUNG, BRYCE	57,581
YUZICAPI, BEATRICE	77,952
YUZICAPPI, GWENDA	50,265

Travel

Minister's Travel

BELANGER, HON. HAROLD	$ 122,203

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Community Inclusion (CR06)

Payments for Community Living

AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC.	$ 649,363
BATTLEFORDS RESIDENTIAL SERVICES INC.	1,581,450
BATTLEFORDS TRADE & EDUCATION CENTRE INC.	591,094
BEA FISHER CENTRE INC.	1,630,360
BIGGAR COMMUNITY GROUP HOME INC.	377,687
CANADIAN DEAF, BLIND & RUBELLA ASSOCIATION (SASK.) INC.	1,132,547
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	266,181
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	110,241
CHESHIRE HOME (MANAGEMENT)	1,122,193
CHESHIRE HOMES OF REGINA SOCIETY	1,197,068
CHIP & DALE HOUSING INC.	2,526,270
CITIZENS ALL ASSOCIATION	1,551,363
CLARE PARKER HOUSE A UNITED CHURCH WASCANA PRESBYTERY HOMES INC.	142,549
COSMOPOLITAN INDUSTRIES LTD.	2,840,143
COSMOPOLITAN LEARNING CENTRE INC.	2,211,752
CUDWORTH COLUMBUS SOCIETY INC.	555,875
CYPRESS HILLS ABILITY CENTRES INC.	866,862
DEER PARK VILLA INC.	928,696
ELMWOOD RESIDENCES INC.	5,021,270
ESTEVAN DIVERSIFIED SERVICES INC.	1,091,260
FAMILY & YOUTH ACCOUNT	569,423
GARRITTY HOME INC.	64,231
GRAVELBOURG BON AMI INC.	412,650
H.E.L.P. HOMES OF REGINA	1,329,478
HARVEST COMMUNITY INC.	152,896
HAVEN OF HOPE HOME	322,062
HEARTLAND REGIONAL HEALTH AUTHORITY	67,289
HERBERT GROUP HOME INC.	286,386
HOSPICE ST. MARIE BERNARD INC.	261,153
HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED	804,041
HUSTON HEIGHTS CARE INC.	60,187
INTERLAKE HUMAN RESOURCES CORPORATION	271,143
KIN ENTERPRISES INC.	955,537
KIPLING & DISTRICT ASSOC. FOR HANDICAPPED ADULTS INC.	291,136
KIWANIS INGOLDSBY HOUSE INC.	134,772
LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	260,935
LIGHT OF THE PRAIRIES SOCIETY INC.	427,788
LUTHERAN SUNSET HOME	1,564,091
MACKENZIE SOCIETY VENTURES INC.	930,908
MACLENNAN, RICHARD	61,378
MAIDSTONE GROUP HOME SOCIETY INC.	457,934

MALLARD DIVERSIFIED SERVICES INC.	646,116
MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	256,132
MELFORT GROUP HOMES SOCIETY INC.	162,891
MENNO HOMES OF SASKATCHEWAN INC.	1,957,337
MOERIKE, JANIS	50,400
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	934,147
MOOSE JAW FAMILIES FOR CHANGE	285,408
MULTIWORKS VOCATIONAL TRAINING CORPORATION	826,055
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	916,159
P. A. DEAFBLIND INTERVENTION INC.	67,968
PIPESTONE KIN-ABILITY CENTRE	636,073
PLUS INDUSTRIES INC.	471,650
PORCUPINE OPPORTUNITIES PROGRAM INC.	937,983
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	107,406
PRINCE ALBERT GROUP HOME SOCIETY	1,573,027
RAIL CITY INDUSTRIES INC.	793,028
RANCH EHRLO SOCIETY	760,536
REDVERS ACTIVITY CENTRE INC.	969,092
REGINA RESIDENTIAL RESOURCE CENTRE	1,708,620
SASKATCHEWAN ABILITIES COUNCIL	1,768,020
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	1,301,484
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	271,780
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	362,279
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	286,915
SASKATCHEWAN HOUSING CORPORATION	55,703
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	63,637
SHEPHERD'S VILLA INC.	277,602
SOUTHWEST HOMES INC.	499,574
SUNSHINE HOUSING INC.	726,998
VALLEY ACTION ABILITIES INC.	425,725
VARIETY PLACE ASSOCIATION INC.	285,210
VICTORIA CARE HOMES INC.	262,700
WEST CENTRAL ABILITIES INC.	81,093
WEST CENTRAL INDUSTRIES INC.	915,780
WEYBURN GROUP HOMES SOCIETY INC.	771,704
WEYBURN WOR-KIN SHOP CORP.	238,551
WHEATLAND REGIONAL CENTRE	757,569
WIEBE, SHANNON	54,079
WILKIE INDEPENDENT LIVING SERVICES INC.	1,072,431
YAIL HARBOR INC.	480,389

Community Living - Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT	$ 51,055

Supports for Cognitive Disabilities

ABORIGINAL FAMILY SERVICE CENTRE INC.	$ 73,559
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 212 OF SASKATCHEWAN	73,380
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION # 203 OF SASKATCHEWAN	85,000
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	100,000
EHRLO COMMUNITY SERVICES INC.	170,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	85,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	85,000
RANCH EHRLO SOCIETY	145,447
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	134,583
SOCIAL ALLOWANCE ACCOUNT	349,663

Employment Support and Income Assistance (CR03)

Saskatchewan Assistance Plan

HATCHET LAKE DENESULINE FIRST NATION	$ 71,891
LAC LA RONGE INDIAN BAND NO. 219	111,263
MONTREAL LAKE CREE NATION	423,688
PETER BALLANTYNE CREE NATION	1,948,858
PRINCE ALBERT, CITY OF	67,500
REGINA, CITY OF	225,000
SALVATION ARMY	603,853
SASKATOON, CITY OF	275,000
SOCIAL ALLOWANCE ACCOUNT	194,193,092
STANLEY MISSION ADMINISTRATION	152,788

Saskatchewan Income Plan - Senior Citizens' Benefits

RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA	$ 8,801,427

Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT	$ 44,927,161

Saskatchewan Child Benefit

SOCIAL ALLOWANCE ACCOUNT	$ 1,144,276

Client and Community Support

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	$ 57,138
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	69,790

BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 81 OF SASKATCHEWAN	100,000
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	110,420
CHEP GOOD FOOD INC.	356,717
COSMOPOLITAN INDUSTRIES LTD.	737,730
COSMOPOLITAN LEARNING CENTRE INC.	306,500
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	149,687
HUNGER IN MOOSE JAW INC.	66,305
MIDWEST FOOD RESOURCE PROJECT	79,886
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	79,590
PRINCE ALBERT SHARE-A-MEAL	82,590
REGINA EDUCATION & ACTION ON CHILD HUNGER INC.	307,211
REGINA INDIAN COMMUNITY AWARENESS INC.	92,072
REGINA POLICE SERVICE	76,000
SASKATOON CITY POLICE	90,000
SASKATOON FOOD BANK	250,000
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	58,682
SOUP HAVEN	86,547
UNEMPLOYED WORKERS CENTRE	92,320
WELFARE RIGHTS CENTRE	333,680

Child Care Parent Subsidies

ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	$ 82,468
ALBERT CHILDCARE CO-OPERATIVE	85,389
ARGYLE CHILD CARE THE PLACE TO BEE	77,349
AWASIS CHILDCARE CO-OPERATIVE	123,507
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	83,627
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	137,272
BUILDING BLOCKS CHILD DEVELOPMENT	117,746
CAMPUS DAY CARE CENTRE INC.	52,378
CATHEDRAL AREA CO-OPERATIVE DAY CARE	75,394
CHILD CARE CENTRE CO-OPERATIVE	244,726
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	184,109
CIRCLE PROJECT CHILDREN'S CENTRE	174,862
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	63,926
COMMUNITY DAY CARE ASSOC.	76,382
CONFEDERATION PARK CHILD CARE CO-OPERATIVE	125,508
CORNERSTONE CHILDCARE CO-OPERATIVE	72,061
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	94,625
DUCKY DAY CARE CO-OPERATIVE	84,751
DUNDONALD CHILD CARE CENTRE	87,239
ESTEVAN DAY CARE CO-OPERATIVE	83,980
FAMILIES FIRST CHILDCARE CENTRE CORP.	155,032
FAMILY FUTURES CHILD CARE CENTRE	65,325
FIRST BAPTIST CHURCH DAYCARE	100,257
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	123,269
FIRST YEARS CHILD CARE INC.	103,780
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	100,080
GARDINER PARK CHILD CARE INC.	79,917
GLENCAIRN CHILD CARE CO-OPERATIVE	126,087
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	118,071
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	63,994
LA RONGE CHILD CARE CO-OPERATIVE	133,062
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	96,116
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	101,049
LUTHERAN DAY CARE/PRESCHOOL INC.	71,810
MAGLOIRE KIDDIE KARE	75,287
MCCANN, LYNN A.	66,549
MEADOW LAKE OUTREACH MINISTRIES INC.	72,128
MELFORT DAY CARE CO-OPERATIVE	50,639
MOOSE JAW COLLEGE DAY CARE INC.	117,638
NEXT GENERATION CHILD CARE COOPERATIVE	63,816
NIPAWIN DAY CARE CO-OPERATIVE	88,702
NORMANVIEW DAYCARE CORP	91,126
NORTH BATTLEFORD DAY CARE CENTRE INC.	69,487
NORTH PARK CHILD CARE CO-OPERATIVE	52,145
NORTH WEST CHILD DEVELOPMENT CENTRE	63,337
OAK TREES & ACORNS CHILD CARE CENTRE INC.	65,609
PARENT'S CHILD DEVELOPMENT COOPERATIVE	111,929
PLAY & LEARN DAY CARE CENTRE INC.	59,163
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	204,614
PRESTON AVENUE DAYCARE INC.	155,884
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	122,794
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	71,108
REGINA EASTVIEW DAYCARE INC.	81,360
RINK AVENUE DAY CARE CO-OP.	107,094
ROYAL WEST EARLY LEARNING CENTRE	72,101
SANDCASTLES ALBERT PARK CHILDCARE INC.	55,133
SASKATOON OPEN DOOR CHILD CARE CENTRE	132,655
SASKATOON Y.W.C.A. DAY CARE	75,215
SHAW, DIANE	50,426
SIAST CHILDREN'S DAY CARE CENTRE INC.	126,671
SMALL WORLD DAY CARE CO-OPERATIVE	92,852
SOO LINE DAY CARE CO-OPERATIVE	58,095
SOUTH HILL CHILD CARE CO-OPERATIVE	108,287
SOUTHWEST DAY CARE & EARLY LEARNING CTR	102,026
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	159,930
STEPPING STONES-BROAD	82,541
STEPPING STONES-ELPHINSTONE	257,646
STEPPING STONES-ROBINSON	309,065
SWIFT CURRENT CHILD CARE INC.	55,953
TRANSCONA PARK CHILD CARE CO-OPERATIVE	111,504
USSU CHILD CARE CENTRE	169,537
WASCANA DAY CARE CO-OPERATIVE	93,269

WEST RIDGE CHILDCARE CENTRE CORP.	121,791
WOODLAND CHILD CARE COOPERATIVE	138,041
YMCA CHILD CARE CENTRE	143,368
YMCA CHILD DEVELOPMENT CENTRE	190,655
YMCA NORTH WEST CHILD CARE CENTRE	121,770
YMCA PLAY N LEARN CHILDCARE CENTRE	98,855
YWCA DAY CARE CENTRE INC.	65,713

Child and Family Services (CR04)

Child and Family Community Services

FAMILY & YOUTH ACCOUNT	$ 52,159,307
MEADOW LAKE TRIBAL COUNCIL	50,000

Child and Family Community-Based Organization Services

ABORIGINAL FAMILY SERVICE CENTRE INC.	$ 177,379
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	67,340
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	116,420
BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	88,970
BATTLEFORDS CONCERN FOR YOUTH INC.	88,730
BATTLEFORDS INTERVAL HOUSE SOCIETY	411,568
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	153,190
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 212 OF SASKATCHEWAN	70,000
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION # 210 OF SASKATCHEWAN	52,880
BRIDGE HOUSE INC.	321,909
BUFFALO NARROWS FRIENDSHIP CENTRE	80,990
CARMEL HOUSE INC.	301,685
CATHOLIC FAMILY SERVICE SOCIETY	702,370
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	76,770
CATHOLIC FAMILY SERVICES OF SASKATOON	171,080
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	170,210
COMMUNITY FAMILY RESOURCE CENTRE INC.	83,160
DENE K'OE SELF HELP COUNCIL INC.	103,810
FAMILY HEALING CIRCLE LODGE INC.	51,320
FAMILY SERVICE REGINA INC.	354,090
FAMILY SERVICE SASKATOON INC.	269,220
FEDERATION OF SASK. INDIAN NATIONS	160,000
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	421,147
GAMIN-ABET ASSOCIATION INC.	226,222
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	745,324
KIKINAHK FRIENDSHIP CENTRE INC.	151,000
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	148,991
LA RONGE NATIVE WOMEN'S COUNCIL INC.	190,160
LAC LA RONGE INDIAN BAND NO. 219	58,330
LLOYDMINSTER INTERVAL HOME SOCIETY	134,740
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	94,860
MOBILE CRISIS SERVICES INC.	804,858
MOOSE JAW FAMILY SERVICE BUREAU INC.	154,440
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	386,807
NATIVE CO-ORDINATING COUNCIL	1,084,464
NORTH EAST CRISIS INTERVENTION CENTRE INC.	193,280
NORTH WEST FRIENDSHIP CENTRE INC.	140,900
OYATE ATAYA WAKANYEAJA OWICAKIYAPI INC.	142,496
P.A. OUTREACH PROGRAM INC.	237,465
PEYAKOWAK COMMITTEE INC.	199,120
PINEHOUSE WELLNESS CENTRE CORP.	161,069
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	400,418
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	345,105
QUINT DEVELOPMENT CORPORATION INC.	99,401
REGINA NATIVE YOUTH COMMUNITY SERVICES	423,865
REGINA TRANSITION WOMEN'S SOCIETY	450,802
REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC.	140,300
SANDY BAY COMMUNITY RESOURCE CENTRE	242,900
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	432,800
SASKATCHEWAN HOUSING CORPORATION	1,000,000
SASKATCHEWAN PREVENTION INSTITUTE	101,380
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC.	127,980
SASKATOON CRISIS INTERVENTION SERVICE INC.	586,498
SASKATOON DOWNTOWN YOUTH CENTRE INC.	430,280
SASKATOON FRIENDSHIP INN	54,180
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	87,050
SASKATOON INTERVAL HOUSE INC.	707,233
SASKATOON REGIONAL HEALTH AUTHORITY	101,080
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.	99,150
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	415,018
SCEP CENTRE SOCIETY (REGINA)	164,780
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	461,094
SOUTHWEST CRISIS SERVICES	339,339
STC URBAN FIRST NATIONS SERVICES INC.	671,419
TAMARA'S HOUSE	160,760
VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES	64,450

VIOLENCE INTERVENTION PROGRAM SOUTHEAST SASK. INC.	177,580
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	106,990
YORKTON WOMEN IN NEED INC.	356,925
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	144,278
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	386,834
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	704,083

Housing (CR12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	$ 132,482,543

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	$ 98,190
ABORIGINAL FAMILY SERVICE CENTRE INC.	59,605
AGENCY CHIEFS CHILD & FAMILY SERVICES	91,333
AHZ LEARNING TECHNOLOGIES INC.	53,320
AXIDATA INC.	58,097
B.R. CRAIK LAW OFFICE	50,107
BATTLEFORDS TRIBAL COUNCIL	70,667
BMO PURCHASE CARDS-COMMUNITY RESOURCES	828,078
BOYLE, LORNE	161,894
BRENNAN OFFICE PLUS	179,126
CENTENNIAL FOODSERVICE	146,621
CROWN ENTERPRISES LTD.	117,690
FAMILIES FIRST CHILDCARE CENTRE CORP.	56,766
FAMILY & YOUTH ACCOUNT	54,610
FAMILY SERVICE SASKATOON INC.	205,985
FUTUREMED HEALTH CARE PRODUCTS INC.	144,108
HJ LINNEN ASSOCIATES LTD.	218,245
HNATYSHYN GOUGH	72,177
IBM CANADA LTD.	3,220,508
IMPERIAL PARKING CANADA CORP.	119,145
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	99,175
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	120,013
JOHN HOWARD SOCIETY OF SASK.	162,200
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	84,667
KONI AMERI TECH SERVICES (CANADA) INC.	144,120
LAC LA RONGE INDIAN BAND NO. 219	117,797
LOEWEN & KLASSEN	195,647
MACDERMID LAMARSH	52,143
MAGNAYE, DR. ARTURO D.	71,404
MEADOW LAKE TRIBAL COUNCIL	84,566
MICROAGE	108,841
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	1,211,160
MINISTER OF FINANCE-DEPT. OF LEARNING	67,635
MONTREAL LAKE CHILD AND FAMILY AGENCY	75,733
NEXINNOVATIONS INC.	100,432
PALMER CONSULTING INC.	140,715
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	91,691
PETER BALLANTYNE CREE NATION	105,714
PHOENIX ADVERTISING GROUP INC.	80,696
PRAIRIE MEATS	65,466
QU'APPELLE CHILD & FAMILY SERVICES INC.	53,667
QUINT DEVELOPMENT CORPORATION INC.	55,880
REGINA EARLY LEARNING CENTRE INC.	51,340
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	84,903
REGINA, CITY OF	70,973
ROBERTSON STROMBERG	134,019
SAPUTO DAIRY PRODUCTS OF CANADA	126,620
SASKATCHEWAN PROPERTY MANAGEMENT	20,046,415
SASKATOON ASSOCIATION FOR COMMUNITY LIVING	321,739
SASKATOON DOWNTOWN YOUTH CENTRE INC.	89,500
SASKATOON, CITY OF	80,494
SASKTEL	1,940,209
STAMATINOS LELAND	59,331
STEPPING STONES CHILD CARE CO-OPERATIVE	64,660
STREAMLINE PHARMACY SERVICES	109,014
STRYKER CANADA	186,113
SUCCESS OFFICE SYSTEMS	58,661
SUNSPUN FOOD SERVICE	304,418
SUPREMEX INC.	55,765
TAB PRODUCTS OF CANADA	83,350
TMC TECHNOLOGY MANAGEMENT CORPORATION	78,590
TOUCHWOOD CHILD AND FAMILY SERVICES	321,146
UNISOURCE CANADA INC.	73,278
W. LAFRAMBOISE LTD.	51,607
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	294,333

Other Expenses

Listed are payees who received $50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

LOCAL REGISTRAR	$ 90,000
ROSS, KATHLEEN	235,000
ROSS, MICHELL	235,000

Corrections and Public Safety (Vote 73)

The mandate of the Department is to promote safe communities by delivering effective programs for individuals in conflict with the law, through emergency planning and communication, through monitoring of building standards, the delivery of fire prevention and disaster assistance programs and through licensing and inspection services.

Central Management and Services (Subvote CP01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate. It also provides for major capital improvements.

Program Delivery
Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice and administration of the department's freedom of information program. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment, position classification, and labour relations is managed through this area. Information technology services include user support, infrastructure planning and maintenance and application project planning and support. This program also provides for major capital improvements and payments to Property Management for lease accommodations, mail services, records management, and minor renovations services.

Adult Corrections (Subvote CP04)

Objective
To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

Program Delivery
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective
To deliver a wide range of programs for youth in conflict with the law including alternative measures, community service and restitution, probation and intensive supervision and case management, and open and secure custody.

Program Delivery
This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judical release supervision, community service, restitution and open and secure custody.

Public Safety (Subvote CP06)

Objective
To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction. It provides coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness and Sask911. It also provides payments for disaster assistance.

Program Delivery
Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Regina Provincial Correctional Centre (Subvote CP03)

Objective
To provide for capital replacement of the 1913 section of the Regina Provincial Correctional Centre.

Replacement Services During Work Stoppage (Subvote CP05)

Objective
To provide for central accumulation of all costs incurred and associated with Corrections and Public Safety's responsibility as the struck department during the work stoppage in 2006-07.

Program Delivery
This is a one-time expenditure control required to manage costs incurred by all departments who had staff redeployed for strike coverage and other costs incurred in the management of the work stoppage in Corrections and Public Safety.

Amortization of Capital Assets
(Subvote CP08)

Objective
Accounts for the estimated annual consumption of the department's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset.

Corrections and Public Safety

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CP01)								
Executive Management	$ 593	$ 85	$ 1	$ 76	$	$	$	755
Central Services	1,276	33	.....	2,555	.....	.....	.....	3,864
Accommodation Services	.....	.....	.....	7,980	.....	.....	.....	7,980
Subvote Total	1,869	118	1	10,611	.....	.....	.....	12,599
Adult Corrections (CP04)								
Adult Corrections Facilities	49,362	551	643	10,247	.....	(69)	.....	60,734
Community Training Residences	1,409	42	.....	536	.....	(26)	.....	1,961
Community Operations	8,210	510	.....	1,045	.....	.....	.....	9,765
Program Support	1,006	132	123	488	.....	.....	.....	1,749
Correctional Facilities Industries Revolving Fund - Subsidy	.....	.....	.....	.....	.....	40	.....	40
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	(50)	.....	(50)
Subvote Total	59,987	1,235	766	12,316	.....	(105)	.....	74,199
Young Offender Programs (CP07)								
Young Offender Facilities	21,365	481	144	3,103	.....	(1)	(489)	24,603
Community and Alternative Measures	.....	18	5,374	53	.....	.....	.....	5,445
Program Support	1,134	113	3	235	.....	.....	.....	1,485
Regional Services	8,172	525	.....	468	.....	.....	.....	9,165
Subvote Total	30,671	1,137	5,521	3,859	.....	(1)	(489)	40,698
Public Safety (CP06)								
Protection and Emergency Services	1,385	239	20	940	.....	.....	.....	2,584
Licensing and Inspections	1,906	255	.....	456	.....	22	.....	2,639
Provincial Disaster Assistance Program	330	1	9,305	230	.....	.....	.....	9,866
Joint Emergency Preparedness Program	.....	49	111	93	.....	.....	.....	253
Subvote Total	3,621	544	9,436	1,719	.....	22	.....	15,342
Regina Provincial Correctional Centre (CP03)	8	.....	.....	.....	.....	.....	.....	8
Replacement Services During Work Stoppage (CP05)	5,562	576	11,895	1,941	.....	.....	.....	19,974
Amortization of Capital Assets (CP08)								
Land, Buildings and Improvements	.....	.....	.....	.....	107	.....	.....	107
Machinery and Equipment	.....	.....	.....	.....	82	.....	.....	82
Office and Information Technology	.....	.....	.....	.....	69	.....	.....	69
Subvote Total	.....	.....	.....	.....	258	.....	.....	258
Total	**$ 101,718**	**$ 3,610**	**$ 27,619**	**$ 30,446**	**$ 258**	**$ (84)**	**$ (489)**	**$ 163,078**

(1) Includes communication expense of $180.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ADEOTI, ADENIKE O.	$ 55,817
AGARAND, ANDRE	79,461
AGUILERA, DAVID	61,201
AHENAKEW, EDGAR	55,588
ALBECK, ADAM	57,596
ALBERS, KEN H.	51,564
ALEXANDER, MARK FRED	54,083
ALLARD, LORI E.	55,233
ALLYN, DEBORAH K.	59,927
ALMQUIST, CONNI FAYE	55,796
AMANIE, JAMES	67,868
AMBERSON, DON	65,642
ANDERSON, DAVID R.	61,437
ANDERSON, LANCE	63,210
ANDERSON-CLOUATRE, CHERYL L.	66,860
ANTHONY, WILLIAM	55,190
APRIL, NIL J.	57,151
ARAMENKO, EDWARD K.	54,406
ARAMENKO, GORDON	51,836
ARTHUR, ROBERT H.	54,868
ASHLEY, GWEN	55,240
ATES, JOHNNY	58,575
BAILEY, RONALD	64,824
BALFOUR, JAMES W.	50,179
BALLENDINE, RANDY	69,209
BAMFORD, BRIAN R. J.	54,562
BANGA, DENISE	55,216
BANKA, DOROTHY	89,505
BANKHEAD, RUTH	52,041
BARKWAY, GARRY J.	50,896
BARLOW, BRYAN A.	53,783
BARON, JANICE D.	79,912
BARRY, THOMAS P.	52,448
BARTEL, DAWN	54,750
BATHGATE, GREGG F.	59,451
BAUER, MELINDA L.	50,752
BAUM, MELINDA	61,390
BAUTZ, CHAD	50,787
BAYNE, S. MARK	55,996
BEATON, HEATHER	52,409
BEATTIE, DAWN	52,934
BEATTY, JOHN E.	58,937
BEAUCHESNE, ROBERT	51,208
BEAUDRY, JOHN	56,209
BECKER-IRVINE, CHRISTI	56,310
BECOTTE, DIANNE P.	55,489
BEGG, GRAHAM S.	60,885
BELANGER, FRANK	51,398
BELANGER, YVONNE	57,610
BELLANGER, CARLA DEE	58,999
BENDALL, DWIGHT	111,767
BERETI, RICK D. J.	90,724
BERG, DARREN G.	51,838
BERKACH, KEN D.	64,403
BILLAY, DENNIS	54,991
BIRNS, DARCY	54,699
BISHARA, VICTOR H.	51,336
BLACK, KATHRYN	70,941
BLAIN, PAUL P.	113,957
BLISS, STANLEY	51,531
BOA, MAE	105,396
BOAN, SUSAN	67,713
BOBBEE, GALE	50,022
BOBER, SAM	57,786
BOECHLER, NOLA	59,409
BOHUN, MICHELLE NICOLE	58,218
BONCESCU, RON	61,484
BONILLA, KRISTAL M.	50,313
BOOTH, STEVEN	83,534
BOULDING, BONNIE B.	57,646
BRADSHAW, JAMES MICHAEL	62,454
BRAUN, PETER VERNON	88,208
BRAY, SUSAN	57,960
BRETI, BRIAN J.	50,973
BREWSTER, KERI	52,683
BRILZ, KELLY	51,306
BRODA, JASON	53,099
BRODA, LISA J.	57,330
BROOKER, EDWARD C.	55,075
BROWN, IRENE M.	51,647
BROWN, PAUL D.	85,123
BUCZULAK, TRACY	58,190
BUETTNER, JEFFREY	62,601
BURGESS, TAMI	51,646
BURKHOLDER, PAMELA	59,959
BUTLER-KILDAW, DAVID ANDREW	51,345
BUZINSKI, KAREN	54,879
BYRNE, BEVERLEY E.	67,945
CAMERON, COLIN DONALD	55,202
CAMERON, CREIGHTON WAYNE	64,904
CAMERON, KENNETH	89,905
CAMPBELL, BRIAN W.	55,187
CAMPBELL, COLLIN J.	59,831
CAMPBELL, G. CRAIG	59,953
CAMPBELL, RODERICK W.	59,213
CANN, RICHARD WAYNE	84,863
CAREY, DEAN	67,134
CAREY, DENISE MAUREEN	60,708
CARLEY, KEITH	53,248
CARLSON, RENNY V.	55,236
CARLSON, RYAN	67,476
CARON, DAMONE P.	55,214
CARRIERE, THERESA	55,043
CARSON, DONALD D.	59,924
CATLEY, TRENT M.	57,197
CATO, PIERRE	86,708
CEDERWALL, WILLIAM E.	68,764
CHARLES, AMBROSE A.	62,991
CHARTRAND, BERNICE	51,182
CHARTRAND, IVAN A.	51,615
CHILDERHOSE, LESLIE	57,784
CHISHOLM, RITA A.	92,892
CHITRENA, ANNE	55,169
CHRISTIANSON, DIANNE	60,491
CHROPKOWSKI, CARLA M.	51,274
CLARKE, BRUCE	57,609
CLARKE, JENNIFER	50,044
CLARKE, LINDA L.	53,033
CLEMENTS, LINDA A.	94,957
CLEMENTS, TERESA	52,474
CLOSEN, JODY	50,833
COCKBURN, LYNNE	54,315
COLLINS, HERBERT M.	53,633
CONLY, KAREN LYNN	61,753
CONRAD, LAURILEE	74,138
COOK, ALVIN G.	57,780
CORMONS, STEVEN	59,113
CORRIGAL, THOMAS JAY	61,330
COTE, DAVID	58,958
COURNOYER, BILL	56,238
COUZENS, DENNIS	65,843
CRAWFORD, GRANT	53,875
CUMMINGS, LAURA K.	70,713
CUMMINGS, MICHAEL	61,600
DAHLIN, CRAIG	50,975
DAMMANN-HOFMEISTER, BEV	60,864
DANELIUK, JENNIFER M.	56,342
DAVIS, LEEANN	62,089
DAVIS, RICHARD G.	51,598
DAVIS, TERRY A.	53,017
DAVIS, WARREN JUDSON	119,035
DAWSON, ROBERT	55,396
DE JONG, BRYCE	63,370
DEIBERT, CHERYL	59,748
DEITNER, SHARON	54,557

DEMERAIS, JASON A.	56,089
DENIS, JOANNE	57,337
DENNIS, BRYANT	84,999
DENTON, FRASER MURRAY	101,230
DENYS, KAREN	50,642
DER, LILLY	55,538
DEWHURST, VALERIE	77,563
DISIEWICH, WALLY EUGENE	112,977
DODMAN, GUY E.	52,411
DOHMS, JAMES DOUGLAS	66,164
DORAN, DOUGLAS	74,310
DROUILLARD, JULIAN T.	64,208
DUECK, ROY	55,800
DUNCAN, DANIEL W.	58,485
DUNN, LEIGHTON	57,801
DYCK, DARRELL LEONARD	51,261
ELBERG, DANIEL	51,115
ELDER, WESLEY	51,126
ELMER, GARNET W.	56,863
EMSLIE, JEFF	54,480
ERICKSON, BARRY	61,420
ERICKSON, BRIAN	84,925
ERMEL, RILEY	55,567
ERMINE, STACEY	53,146
FAGNOU, JILL	61,775
FEDLER, LEON	55,663
FELSKE, AUDREY ANNE	55,190
FERGUSON, BRIAN L.	55,205
FERGUSON, SHARON M.	54,185
FERGUSON, WENDY	54,949
FIDDLER, DEBBIE HELEN	55,187
FIDLER, GARRY	69,734
FIDLER, TANIS	53,702
FIEDELLECK, CAROL A.	133,428
FISHER, RON S.	51,201
FLANAGAN, TIMOTHY	57,714
FLEMING, DANNY	82,009
FOLK, KEVIN	54,786
FORSYTH, NONA	56,004
FORSYTHE, DAVID LLOYD	58,977
FOSSENEUVE, PHILIP	56,266
FOX, GARY W.	55,233
FRANCIS, JASON	58,966
FRANCIS, PATRICK L.	90,760
FRASER, KIMBERLY	55,189
FREEMAN, SHANNON	66,302
FREMONT, ROY C.	80,999
FRISKE, CARL	65,486
FRYKLUND, MARGARET LYNN	55,332
FURBER, DARCY T.	59,358
FURMAN, Z. JOYCE	104,594
GABRUCH, KAREN	58,284
GAGNON, CLAUDETTE	51,080
GALL, WAYNE	55,946
GALLAGHER, WILLIAM C.	54,277
GALLIVAN, RAE	72,907
GAMOLA, RICK G.	61,415
GAUDET, MICHELLE	58,965
GEDDES, COREY J.	70,456
GEE, WESLEY D.	64,043
GELOWITZ, VERONICA	55,186
GENAILLE, TAMMY	66,701
GERVAIS, GILBERT	102,938
GIBSON, MATTHEW J.	51,632
GILMOUR, DOUGLAS W.	60,898
GLEN, DAWN	54,241
GOERTZEN, DARRELL T.	51,573
GORDON-TOUTSAINT, DAVID	51,357
GORGCHUCK, JAMES	62,574
GOSSNER, ANTONIA	89,838
GOULET, MELVINA	62,412
GRAW, GORDON	69,857
GRAY, DONALD J.	56,399
GREEN, GORDON J.	50,875
GREENE, TERRY M.	54,627
GROSSKLEG, JIM H.	52,499
GRUELL, BERNIE	56,758
GULKA, FARREN	52,549
GULKA, TRACY	69,817
GUNNARSON, ADELINE	64,789
GURNSEY-REGNIM, KIM	96,752
GURSKI, ANDY WILLIAM	61,930
HADLAND, GENE M.	56,616
HAGEL, DANI L.	61,599
HALA, KIM	54,841
HALKYARD, GRANT	55,358
HALL, DARLENE	55,420
HALLIWELL, ROY W.	55,874
HAMILTON, ARCHIE D.	53,174
HAMILTON, LEANNE	53,141
HANDLEY, TAMI	53,672
HARDY, THOMAS	64,795
HARRIS-TOMLIN, VIOLET L.	55,239
HARTWIG, LARRY	67,909
HAWKINS, WILLIAM N.	89,307
HEDSTROM, GAYLA M.	55,225
HELLOFS, PERRY	53,011
HENDERSON, EARL	53,367
HENRY, DARREN	66,252
HENRY, WAYNE	80,932
HERZOG, LORI A.	60,097
HESLOP-ZIMMER, SUSAN	56,298
HICKS, RODNEY A. JR.	51,552
HILDEBRAND, GORDON	59,537
HILDEBRAND, ROBERT L.	58,330
HILL, EARL CARMAN	60,249
HILL, WAYNE	50,833
HLEWKA, SHELLEY	55,187
HODGSON, KEVIN T.	61,667
HOEBER, RANDALL SCOTT	53,024
HOEFT, RICHARD	94,414
HOFF, SHELLEY	51,491
HOFFMAN, DAWN	50,079
HOLCOMB, ALAN E.	61,336
HOLICK, GLEN P.	62,586
HOLICK, J. SHANNON	50,699
HOPKINS, TRACY	55,187
HOPPER, JONATHAN	60,714
HOPPER, SHELLEY ANN	96,331
HORNUNG, LESLIE R.	51,104
HORSEFALL, MELVYN P.	56,818
HORVATH, MICHELLE	61,657
HOUDEK, SIMON	51,508
HOWDEN, DON	54,387
HOWE, BERNARD WALTER	52,342
HOWLAND, DONALD K.	62,878
HRYNENKO, MICHAEL	52,421
HRYNIUK, TERRY	71,616
HUBBARD, DONALD COLMAN	55,437
HUBER, KEVIN	54,393
HUBICK, BRIAN WAYNE	79,742
HUDON, CHRISTIAN JOSEPH	58,199
HULET, JULIEN	117,016
HUMBLE, MURRAY	58,900
HUNTER, ROBERT	96,095
HUYTER, PAMELA J.	55,472
IBANEZ, RALPH	59,437
IMPEY, BRAD	55,584
IZSAK, S. WAYNE	57,010
JACKSON, G LAYNE	58,957
JAMESON, THOMAS ROGER	55,198
JANSSENS, LEO	72,764
JARVIS, GERALD J.	58,894
JASPAR, ANNETTE	79,321
JASPER, CRAIG	51,210
JEROME, CURTIS	57,980
JEROME, ROGER MAXWELL	57,851
JOHNSON, BLAINE	57,152
JOHNSON, LANA	50,505
JOHNSON, SHELLEY	52,322
JONES, BRIAN L A.	60,708
JONES, CAROL	67,860

JORGENSEN, DENNIS J.	62,716
JOUAN, ARNOLD C.	54,585
JURAVEL, ANNE M.	52,262
KALK, PHYLLIS	54,969
KAMMERMAYER, JAMES	55,364
KANE, WILLIAM G.	64,772
KAROLY, GAIL	56,743
KARY, ROBERT R.	120,840
KEELE, A ROSS	60,480
KELLER, DARYL	57,496
KENNEDY, WILLIAM T.	50,349
KENT, STEPHEN J.	60,200
KERR, KEVIN	55,335
KERSLAKE, STEWART	50,346
KHAN, BRYAN A.	55,605
KILDAW, TERRY VERNON	89,858
KINDLEIN, SANDRA	51,767
KING, COLIN	68,013
KIPPENHUCK, JOCELYN	52,640
KIRKLAND, TAMMY	107,719
KIRKNESS, LINDA	67,554
KLECKNER, JAMES H.	104,489
KLEISINGER, LEN	60,562
KLUGHART, ARLENE	52,921
KMIECH, STEPHEN J.	110,292
KOCHAR, DENNIS	84,091
KONDRA, THOMAS P.	53,737
KONECSNI, JAMES I.	105,261
KOOMSON, PETER A.	60,664
KORYCKI, KEVIN	54,637
KOSOWAN, LORI A.	55,997
KOWALSKI, REGINALD J.	55,916
KRACHER-MCGOWAN, DALLES M.	53,244
KRASIUN, BRIAN	95,899
KUHN, DOUG WILLIAM	58,377
KUMASSAH, GODKNOWS	62,461
KUPPENBENDER, SEAN	56,746
KUTZ, CHRISTINE	52,780
L'HEUREUX, MARC	62,225
LACEY, RONALD	65,638
LACLAIRE, RICHARD	54,629
LAGUE, ROBERT G.	61,134
LALIBERTE, JODY L.	52,020
LALIBERTE, MICHAEL R.	54,800
LANDRY, JAMES KENNETH	57,938
LANDRY, WES	63,347
LANG, SHARON	60,728
LANG, TERRANCE F.	152,490
LAPSHINOFF, JOHN D.	54,639
LARSON, JEAN M.	55,315
LARSON, LEONARD LEWIS	57,069
LARSON, MELVIN D.	54,324
LARSON, REGINALD B.	54,954
LATURNAS, ARON JAMES	51,982
LAUTSCH, KAREN	81,722
LAVALLEE, PEGGY-LEE	55,548
LAVIOLETTE, CAROLINE E.	51,576
LAWSON, GERALD R.	58,369
LEASK-PRITCHARD, IRENE	52,472
LEBLANC, ALBERT J.	51,589
LEGGETT, TREVOR	53,120
LEHKY, CONNIE	90,518
LEMAY, J. L. DANIEL	64,115
LESLIE, DAVID	57,482
LETENDRE, ALITA	55,252
LEW, EVA O.	69,591
LEWIS, JODI	59,402
LIEFFERS, JEFF	75,438
LITKE, WALTER DAVID	55,202
LITTLE, GLEN W.	60,715
LLOYD, JAMES	65,027
LLOYD, MAUREEN E.	124,352
LOCKYER, TONY	59,440
LOEFFEN, ALBERT	59,255
LORENCE, MEL D.	62,624
LOTH, CALVIN GEORGE	55,205
LUSNEY, BRENT RUSSELL	70,747
LYONS, CHRISTOPHER K.	95,642
MACCALLUM, THOMAS O.	75,093
MACDONALD, SANDRA	69,633
MACDONALD, TERRY R.	101,112
MACDUFF, KAREN	76,900
MACHISKINIC, JOANNE	55,700
MACKAY, JEAN	52,464
MACKENZIE, RICHARD DUANE	55,187
MACORETTA, VIRGINIA	60,917
MAIER, DONNA F.	61,631
MAIER, KEVIN RONALD	69,361
MANNING, ALVIN MAJESTIC	110,154
MARINOS, LEONARD MARK	91,590
MARINUK, DWIGHT	57,803
MARION, MARGARET JANE	55,132
MARKELL, CRYSTAL	55,420
MARKELL, MURRAY D.	60,511
MARKWART, SHARON	54,837
MARQUIS, CAROL	54,507
MARTINSON-POWELL, RENNAE	54,950
MATECHUK, FRANCIS	51,296
MATERI, KIMBERLEY	54,966
MATICE, TIM J.	52,526
MATRAVOLGYI, GREG	59,249
MAXWELL, D. KIRK	53,809
MAYOROS, BARRY ALLEN	62,678
MAZENC, PAULETTE	76,582
MCBEATH, ROBERT	56,441
MCCALLUM, PETER FRANK	51,587
MCCULLOUGH, RICHARD	91,774
MCDOUGALL, CHERIE	59,026
MCDOUGALL, KATHI	59,922
MCEOWN, KEVIN	63,353
MCFADYEN, MARK	59,054
MCGARRY, ANGELA	53,197
MCILMOYL, JAMES HARRY	95,521
MCKAY, CURT	50,031
MCKAY, DUANE H.	103,694
MCKAY, GERALD WAYNE	55,197
MCKAY, GERALDINE	55,459
MCKENZIE, ROBERT L.	50,885
MCLEOD, TERRANCE G.	60,708
MCMASTER, DAVID	55,191
MCNAB, TIM	50,123
MCOUAT, MARK W.	50,069
MCRAE, BONNIE L.	50,818
MCRAE, SHANON	54,364
MEEHAN, SEAN ROBERT	104,734
MERCADO, REUBEN	70,557
MERCREDI, KENNETH A.	99,428
MERRIMAN, JEANETTE M.	60,562
MEYERS, DAVE EDWARD	52,413
MIAZYK, MAURICE J.	82,008
MIELKE, GENE	56,862
MILLER, HEATHER	60,715
MILLIGAN, JAMIE	60,549
MILLS, DWAYNE F.	103,748
MILLS, JOSEPH	55,200
MISENER, BRENT R.	54,125
MOHLE, ALLISON	50,663
MOK, KENNETH	52,835
MOLITWENIK, PATRICIA	56,039
MONTOUR, JEFFREY MAXIME	54,352
MORGAN, RICHARD	51,232
MORIN, DON R.	61,911
MOUNTSTEPHEN, LEAH	50,625
MULLIS, DENNIS GARTH	52,404
MUND, TWILA D.	69,710
MUNRO, GLEN T.	88,684
MUNRO, MAURICE	80,724
MURA, CAROLYN	54,344
MURA, ROBERT	111,864
NAMETH, KRYSTAL	62,779
NAYLEN, KIMBERLEY	61,714
NEAULT, LYNNE E.	55,306

NEILSON, ARLENE	55,311
NEISZNER, TROY	60,169
NELSON, BLAYNE G.	75,287
NEUDORF, WESLEY A.	55,589
NEUFELD, KERINDA L.	50,591
NEUMAN, RONALD H. M.	67,060
NEURAUTER, EDWARD A.	64,233
NEVILLE, NEAL	66,275
NGUYEN, VU	54,183
NICHOLLS NELSON, PAMELA A.	54,475
NIELSEN, BRUCE W.	57,836
NIENABER, JODY	52,245
NIGHTTRAVELLER, VIOLET	60,302
NIMETZ, TERRENCE W.	55,015
NIXON, ROBERT	55,073
NOBLE, ALISON	55,513
NOLAN, MARLENE	55,187
NOLTCHO-CLARKE, EUNICE GAIL	61,956
NORTHCOTT, NORMAN B.	51,410
O'BRIEN, LUCILLE A.	60,717
O'DONNELL, MICHAEL D.	63,437
OBLEMAN, MARJORIE	57,431
OGLE, STEVEN R.	61,413
OLBRICH, DARRELL HEINZ	65,305
OLIVER, JOE	51,843
OLSON, LESLEY J.	53,109
OMENE, MARIA	65,199
ONSLOW, CARLA	55,197
ORBAN, AARON	51,598
ORTHNER, JUDITH A.	78,515
OWEN, BETTY MAE	58,530
PAISLEY, KIM J.	66,679
PAISLEY, ROBERT W.	66,120
PALMER, LEEANN	51,238
PARADA, ALICE R.	54,393
PARADOWSKI, JONATHAN	50,341
PARENTEAU, CECILE	55,199
PARK, RAYMOND	59,327
PARK-ULRIKSEN, ELAINE	51,928
PARKIN, LESLIE	55,187
PATON, LAUREEN	52,759
PATRICK, LORI	59,481
PAUL, LINDA	52,792
PECHO, WENDY	52,108
PEET, CHRISTINE	55,911
PELLETIER, CHRYSTAL	50,996
PERILLAT, BLANCHE	50,136
PETER, GREGORY M.	83,233
PETERS, MARY	60,256
PETERS, WESLEY P.	50,967
PETERSON, RICK J.	50,033
PETIT, MERVIN KENNETH	50,944
PETIT, ROLAND A.	52,637
PHILIBERT, PETER PAUL	53,247
PHILLIPS, MARLYN	92,127
PILON, BERNIE E.	71,166
PINAY, GERRY	56,699
PIPPUS, KURT S.	55,017
PISTUN, RALPH D.	99,669
POELEN, THEODORUS	65,331
POLLOCK, ALLAN N.	55,774
PONCELET, LOLA GAIL	55,253
POOL, DANIELLE	54,890
POPIUK, LESLIE M.	51,070
POSTNIKOFF, LAWRENCE	68,648
POTTER, DONNA	70,864
PRATT, KEITH	105,212
PREDIGER, GERARD	121,859
PRICE, DOUG	73,402
PRITCHARD, MERVIN	51,378
PRODAEHL, MARION	69,673
PROVIS, WILLIAM	54,064
PRYCE, CYRIL T.	72,882
PUDLO, RODNEY C.	59,274
QUINTAL, ROBERT L.	50,322
RABYJ, RONALD ROBERT	79,614
RATKOVIC, GLORIA	66,818
RAUERT, DAVID	54,462
RAYNES, DOUGLAS E.	72,500
RECTOR, BRIAN LOUIS	107,583
REDWOOD, LAWRENCE DAVID	75,282
REES, BARRY	54,471
REEVE, RICHARD ALLAN	55,464
REGEL, DONALD F.	52,341
REGNIER, MICHAEL	109,706
REICHENBERG, LORRAINE	51,647
REILLY, KENNETH C.	104,250
RESCHNY-BRETZER, TRACY	61,272
RICHARDSON, GLENN W.	57,435
RICHE, DERRY	70,635
RIDSDALE, BARBARA DIANNE	50,753
RIEGER, DEREK	61,402
RIENDEAU, MARC	57,330
ROBERTS, JOSEPH G. R.	50,355
ROCHE, KEVIN	93,426
ROFLIK, ROBERT.	56,460
ROGAL, PATRICK	59,594
ROGOZINSKI, DALE R.	53,201
ROMING, CAROLYNNE M.	55,200
ROSKE NIXON, NADENE	57,600
ROSS, LORIE	61,423
ROUATT, MARIA	51,159
ROVENSKY, JACQUELINE	52,468
RUDDERHAM, KIRBY R.	55,312
RUECKER, RONALD SCOTT	55,340
RUMBALL, KIMBERLI	57,543
RUSNAK, CHRISTINE	55,204
RUSNAK, JAMES J.	62,626
RUST, KAREN	61,448
RUYS, PAUL R.	61,452
RYALLS, KENNETH	55,910
RYAN, HELEN A.	51,253
RYBA, RANDALL	67,854
RYBINSKI, MICHAEL F. J.	55,190
SABISTON, BENTE B.	71,821
SAGAL, FRANCIS	55,187
SAGEL, PAUL	60,129
SAMSON, KATIE J. S.	59,215
SAMSON, RONALD C.	60,571
SANDER, PATRICK J.	70,302
SANDERS, DOUGLAS	60,710
SANDERS, MURRAY W.	61,889
SANDERSON, MICHAEL S.	53,982
SAULNIER, GILES	55,819
SAWCHUK, TANYA	53,432
SCARROW, MARLIES	64,213
SCHAAB, ANNA M.	57,388
SCHMALZ, DEAN	50,732
SCHMIDT, DARRELL C.	50,688
SCHMUNK, BEVERLEY	52,419
SCHNELL, DORIS U.	72,652
SCHNOB, MONICA	60,703
SCHRADER, BARRY JAMES	85,539
SCHRADER, CATHY MARY	70,191
SCHURR, KELVIN D.	56,506
SCIBAN, GARRY M.	60,744
SCOTT, PHILIP D.	55,187
SCOTTON, EDWARD	50,496
SCRIVER, HEATHER	122,328
SEIDLER, THERESA	127,554
SEIME, JEFFREY LYNDON	55,498
SELINGER, CHRISTOPHER	90,850
SHATILLA, MIKE	92,960
SHAW, LINDA L.	62,963
SHEA, ALVIN	72,606
SHEPPARD, GAIL J.	81,789
SHERWOOD, GORDON R.	51,977
SHEWCHUK, GRANT	55,248
SHIER, JOANNE C.	52,561
SHIPLETT, DAVID E.	55,242
SHUTKO, LEONARD J.	52,191
SIEBEN, CINDY	51,065

SILZER, KENNETH JACK	119,981
SIMPSON, JOHN A.	51,186
SIMPSON, RONALD	121,887
SINCLAIR, DAWN D.	71,523
SINCLAIR, TREVOR W.	50,142
SKORETZ, HEATHER	58,511
SMANDYCH, ANDREA	106,018
SMIDT, TRINA	55,338
SMITH, DERRICK	50,608
SMITH, HARRY V.	101,825
SMITH, LORETTA	54,722
SNELL, KENNETH	66,377
SOLOSKI, PATRICIA	55,540
SOMMERVILL, PATRICK J.	56,652
SONG, YIMIN	57,483
SORSDAHL, NICOLE	54,050
SPENCER, TRACY L.	51,433
ST MICHEL, MARK	63,809
STADNYK, JERRY	67,716
STANLEY, TANYA M.	54,803
STASIUK, RUSSELL P.	54,475
STEIN, AUBREY	54,718
STIEB, OPAL	77,070
STIGLITZ, GORDON	61,097
STIGLITZ, TIM	54,305
STUBBS, ALLEN C.	56,211
STUBBS, OWEN T.	51,390
SUCHORAB, CATHERINE M.	56,793
SUDDARDS, CHRISTINA M.	57,486
SURTEES, NICHOLAS	100,017
SWALLOW, JIM	50,411
SWIFT, BARRY	53,936
SYDORKO, BOBBI JO	54,266
SYMAK, DARBY S.	51,949
TARR, FREDERICK	73,093
TAYLOR, BRENT	73,687
TERICHOW, DEAN	52,570
TETRAULT, MICHAEL E.	54,983
TEWELDE, GHEREZGHIHER	51,787
THOMAS, LANCE K.	72,828
THOMAS, LYNVAL	73,610
THOMAS, RUSS E.	62,460
THOMPSON, ARVID TERRY	66,122
THOMPSON, JOANNE	59,762
THON, CHRISTOPHER	52,652
THORBURN, DAWN	51,099
TIGHE, ANTHONY	76,708
TKATCHUK, CHRIS	50,735
TOLLEY, CASSIE L.	51,040
TOOVEY, DONALD	50,616
TOPOROWSKI, GRAHAM	57,346
TOURAND, ANNA	52,971
TOURNEY, RYAN D.	80,522
TREMKA, GARY	50,543
TRYTTEN, JEFFREY T.	50,799
TURNER, CHRIS	60,566
TURTA, JERRY W.	63,301
TUSHKEWICH, VERNA	65,479
UNICK, DAVID ERNEST	95,601
URBANIAK, PATRICIA	60,442
URTON, ROBERT	60,168
VALGARDSON, SANDRA LYN	62,754
VALOIS, DAN E.	51,570
VAN DER HAEGEN, ESTELLE	59,256
VAN DUSEN, MURRAY	56,640
VAN NORTWICK, NORMAN	70,008
VANDERSCHAEGHE, MAURICE	64,220
VANSIL-PILON, CLAUDETTE	51,944
VERMETTE, CHERYL	55,114
VICKARYOUS, JAMES	108,340
VIERLING, AUDREY LYNETTE	70,114
VOGELSANG, ROBERT B.	117,566
VON GLAHN, JANE	51,990
WAGG, DARWIN	87,206
WALKER, ROBERT J. S.	51,282
WALKER-SPEILER, PAULA	63,045
WALL, MELISSA	50,176
WALL, SHARON	77,400
WALTERS, MELANIE	54,918
WATSON, DEBBIE	56,570
WATSON, DON	60,959
WEIR, GAYLENE	79,205
WEISSHAAR, DONNA C.	101,403
WENTWORTH, GORDON P.	99,173
WENZEL, JAMES R.	87,637
WERCHOLA, DELORES	55,374
WHITTLE, STEPHEN	71,399
WHITTON-WILLIAMS, JOAN L.	60,737
WILKINS, DANA R.	96,613
WILKINSON, LORRAINE	55,047
WILLIAMSON, EDWIN A.	60,954
WILLIAMSON, ROBERT	67,095
WISHART, DEBORAH LEE	57,221
WOLFE, ESTHER	56,412
WOODS, MARK	57,885
WOOLSEY, RHONDA	52,245
WORONIUK, TERRY	68,703
WOTHERSPOON, BLAIR	60,710
WOUTERS, JASON L.	52,077
WRIGHT, GARY L.	129,478
WRUBLESKI, TIMOTHY	80,209
WURTAK, GERRY	55,784
WYER, KARI	56,221
WYSPIANSKI, MARTIN A.	67,519
YABLONSKI, TERRY J.	62,863
YAHNKE, WM VERN	56,968
YANICK, TONY	120,148
YATHON, CARY	51,313
YEAMAN, KEITH A.	60,947
YOUNG, MARION	50,720
YOUNG, TOM	121,067
YUEN, ROGER	60,882
ZABLOCKI, HEATHER	50,746
ZACKRISSON, JOHN	56,884
ZEMAN, BRYAN	63,445
ZESS, SHANE	71,701
ZIMMERMAN, MICHELLE	55,037

Travel

Minister's Travel

MCCALL, HON. WARREN G.	$	11,585
YATES, KEVIN MICHAEL ANTHONY		11,281

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Adult Corrections (CP04)

Adult Corrections Facilities

INMATES' TRUST ACCOUNT	$	643,335

Program Support

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	$	50,000

Young Offender Programs (CP07)

Community and Alternative Measures

BATTLEFORDS TRIBAL COUNCIL MANAGEMENT CORPORATION	$ 85,100
FAMILY & YOUTH ACCOUNT	831,108
FAMILY SERVICE SASKATOON INC.	53,700
FEDERATION OF SASK. INDIAN NATIONS	99,700
JOHN HOWARD SOCIETY OF SASK.	854,900
KIKINAHK FRIENDSHIP CENTRE INC.	54,500
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION	56,600
LAC LA RONGE INDIAN BAND NO. 219	53,600
LLOYDMINSTER NATIVE FRIENDSHIP CENTRE	109,000
NEW NORTH SANC SERVICES INC.	71,000
P.A. OUTREACH PROGRAM INC.	83,600
P.A.G.C. HOLDINGS INC.	129,600
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	150,000
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	227,000
QU'APPELLE VALLEY FRIENDSHIP CENTRE INC.	59,300
QUINT DEVELOPMENT CORPORATION INC.	163,860
RAINBOW YOUTH CENTRE INC.	54,200
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	314,200
REGINA TREATY/STATUS INDIAN SERVICES INC.	316,900
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.	63,100
SASKATOON DOWNTOWN YOUTH CENTRE INC.	183,500
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	138,000
STC URBAN FIRST NATIONS SERVICES INC.	354,850
TERRITORIAL DRIVE ALLIANCE CHURCH INC.	111,700
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	56,600
WEST FLAT CITIZENS GROUP INC.	82,100
YORKTON TRIBAL ADMINISTRATION INC.	165,700

Public Safety (CP06)

Provincial Disaster Assistance Program

ARBORFIELD DEHYDRATION LTD.	$ 52,553
ARBORFIELD, TOWN OF	136,773
BROMPTON ADJUSTERS INC.	60,411
CGI ADJUSTERS INC.	98,577
JAKUBOWSKI, KIRK & JAKUBOWSKI, KELLI	97,727
MCLARENS BROUWER SCRIVENER ADJUSTERS	276,404
OSLER, TOWN OF	174,890
PORCUPINE PLAIN, TOWN OF	145,000
R.M. OF ARBORFIELD NO. 456	970,781
R.M. OF BIG QUILL NO. 308	55,000
R.M. OF BJORKDALE NO. 426	450,000
R.M. OF BLAINE LAKE NO. 434	50,000
R.M. OF CONNAUGHT NO. 457	1,000,000
R.M. OF EMERALD NO. 277	150,000
R.M. OF FOAM LAKE NO. 276	203,688
R.M. OF HAZEL DELL NO. 335	150,000
R.M. OF HUDSON BAY NO. 394	140,000
R.M. OF INSINGER NO. 275	600,000
R.M. OF INVERMAY NO. 305	258,259
R.M. OF ITUNA BON ACCORD NO. 246	344,359
R.M. OF LEROY NO. 339	202,326
R.M. OF MOOSE RANGE NO. 486	125,000
R.M. OF PLEASANTDALE NO. 398	69,909
R.M. OF PORCUPINE NO. 395	1,000,000
R.M. OF PREECEVILLE NO. 334	461,000
R.M. OF ROSEDALE NO. 283	198,966
R.M. OF ST. PETER NO. 369	100,000
RED EARTH FIRST NATION	141,353
SALMOND, NEIL	56,048

Replacement Services During Work Stoppage (CP05)

RECEIVER GENERAL FOR CANADA R.C.M.P.	$ 11,894,825

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ALL SASK COFFEE SERVICES INC.	$ 96,664
B. C. MINISTER OF FINANCE	171,933
BMO PURCHASE CARDS-CORRECTIONS & PUBLIC SAFETY	802,343
BRENNAN OFFICE PLUS	130,910
BUNZL CANADA INC.	58,652
CANADIAN LINEN & UNIFORM SERVICE INC.	50,144
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	672,401
CHEF REDI-MEATS INC.	223,396
CREE RIVER DEVELOPMENTS INC.	54,298
DELL CANADA INC.	121,337
DRAKE MEAT PROCESSORS	99,660
EDS CANADA INC.	217,170
ELIZABETH FRY SOCIETY-SASKATCHEWAN INC.	201,388
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	79,583
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	519,733
IPSCO PLACE	461,118
JEMTEC INC.	199,748
JIM & JAKLEN HOLDINGS LTD.	472,533
JOHN HOWARD SOCIETY OF SASK.	106,180
LONE WOLF CATERING CO.	64,272
LORAAS DISPOSAL SERVICES LTD.	63,847
MARANTZ & SON LTD.	83,353
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	852,037
MINISTER OF FINANCE-DEPT. OF JUSTICE	1,686,638
PACIFIC FRESH FISH LTD.	58,507
PADC MANAGEMENT CO. LTD.	910,429
PHOENIX ADVERTISING GROUP INC.	86,966
PLANETWORKS CONSULTING CORPORATION	332,317
PRAIRIE MEATS	311,511

PRAIRIE MOBILE COMMUNICATIONS	50,284
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	254,781
PRINCE ALBERT COMMUNITY CLINIC	53,341
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	83,048
PRINCE ALBERT POLICE SERVICE	57,600
PRINCE ALBERT, CITY OF	103,574
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	166,510
REGINA, CITY OF	327,159
SAPUTO DAIRY PRODUCTS OF CANADA	540,408
SASKATCHEWAN PROPERTY MANAGEMENT	9,134,138
SASKATOON REGIONAL HEALTH AUTHORITY	191,960
SASKATOON, CITY OF	86,730
SASKENERGY INCORPORATED	942,346
SASKPOWER CORPORATION	1,021,326
SASKTEL	993,781
SPADINA INDUSTRIES INC.	50,160
SWS DETENTION GROUP INC.	72,564
SYSCO	53,159
TELUS COMMUNICATIONS COMPANY	111,024
TREPPEL, DARREL	83,652
UNISOURCE CANADA INC.	173,593
WAL-MART	89,263
WESTERN GROCERS	1,066,598
WESTON BAKERIES LIMITED	204,343

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF HEALTH	$ (488,785)

Correction Facilities Industries Revolving Fund

Revenue		$ 534,374
Expenses:		
Personal Services	$ 212,358	
Travel	1,092	
Transfers	38,746	
Goods and Services	227,608	
Other Expenses	4,349	484,153
Net Recovery		$ 50,221

Details of expenses for the Correction Facilities Industries Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

WALKER, ROBERT WINSTON	$ 64,585

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

NATIONAL CARPET MILLS	$ 64,924
VARSTEEL LTD.	51,470

Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the Department enhances the province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

Central Management and Services (Subvote CY01)

Objective
To provide direction, guidance and support for internal operations and payments to Property Management.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate.

Culture (Subvote CY03)

Objective
To provide for policy and other services to the culture sector in the Province.

Program Delivery
This program provides policy, advisory and other services to Government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for government and provides stewardship and accountability of the public investment in arts and culture. It also provides program evaluation support to the department.

Recreation (Subvote CY09)

Objective
To provide for policy and other services to the sport and recreation sector in the Province.

Program Delivery
This program provides leadership, advisory and consultative expertise to the sport and recreation sector in the Province. It also coordinates sport policy direction for the lottery system to support development of sport and recreation across the Province.

Policy and Youth (Subvote CY05)

Objective
To provide for policy and support to youth and programs supported by the Community Initiatives Fund.

Program Delivery
This program provides stewardship and accountability of the public investments made through the lottery system and the Community Initiatives Fund. It provides policy advice on strategic issues confronting the core delivery system for sport, culture, recreation, voluntary sector and youth programs in Saskatchewan. It also develops and implements policies and programs to involve youth in government decision-making and stimulates the creation of quality, career-relevant employment opportunities for Saskatchewan youth.

Community Initiatives Fund (Subvote CY06)

Objective
To provide for certain payments from casino profits to organizations for community initiatives that enhance human development, focusing on development and leadership opportunities for children, youth and families. In addition, payments are made to support problem gambling prevention and treatment and to provide mitigation payments to exhibition associations impacted by casino gaming expansion.

Program Delivery
This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

Heritage (Subvote CY07)

Objective
To provide for heritage policy and other services.

Program Delivery
This program provides policy, advisory, regulatory and other services for the protection, conservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Saskatchewan Communications Network (Subvote CY08)

Objective
To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and regional film and video industry.

Program Delivery
This program supports access to televised educational and cultural programs to meet the needs of Saskatchewan people through satellite technology, and supports the Saskatchewan and regional film and video industry. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides satellite broadcast infrastructure and technical support services to the Department of Learning and the Department of Advanced Education and Employment for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

Building Communities
(Subvote CY11)

Objective
To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

Program Delivery
The program is supported by the Saskatchewan Infrastructure Fund and provides for new construction, sustainable development and rehabilitation of community-created recreational and cultural infrastructure.

Culture, Youth and Recreation

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CY01)								
Executive Management	$ 540	$ 71	$	$ 15	$	$	$	626
Central Services	441	38	75	1,906	.....	.....	.....	2,460
Accommodation Services	.....	.....	.....	5,240	.....	.....	.....	5,240
Subvote Total	981	109	75	7,161	.....	.....	.....	8,326
Culture (CY03)								
Culture Operations Support	487	18	1,123	101	.....	.....	.....	1,729
Saskatchewan Arts Board	.....	.....	5,284	.....	.....	.....	.....	5,284
SaskFILM	.....	.....	900	.....	.....	.....	.....	900
Film Employment Tax Credit	.....	.....	10,384	.....	.....	.....	.....	10,384
Cultural Industries Development	.....	.....	300	.....	.....	.....	.....	300
Conexus Arts Centre	.....	.....	425	.....	.....	.....	.....	425
Subvote Total	487	18	18,416	101	.....	.....	.....	19,022
Recreation (CY09)	349	34	364	83	.....	.....	.....	830
Policy and Youth (CY05)								
Youth Services	190	36	5	34	.....	.....	.....	265
Youth Employment	479	.....	1,742	3	.....	.....	.....	2,224
Lottery and Community Initiatives Stewardship	316	8	.....	14	.....	.....	.....	338
Premier's Voluntary Sector Initiative	122	16	.....	34	.....	.....	.....	172
Subvote Total	1,107	60	1,747	85	.....	.....	.....	2,999
Community Initiatives Fund (CY06)	.....	.....	6,469	.....	.....	.....	.....	6,469
Heritage (CY07)								
Heritage Operations Support	886	35	1	324	.....	.....	.....	1,246
Royal Saskatchewan Museum	1,499	45	71	320	.....	.....	.....	1,935
Western Development Museum	.....	.....	3,015	.....	.....	.....	.....	3,015
Wanuskewin Heritage Park	.....	.....	500	.....	.....	.....	.....	500
Saskatchewan Science Centre	.....	.....	550	.....	.....	.....	.....	550
Saskatchewan Archives Board	.....	.....	3,572	.....	.....	.....	.....	3,572
Subvote Total	2,385	80	7,709	644	.....	.....	.....	10,818
Saskatchewan Communications Network (CY08)	.....	.....	6,435	.....	.....	.....	.....	6,435
Building Communities (CY11)	.....	.....	12,087	.....	.....	.....	.....	12,087
Amortization of Capital Assets (CY10)								
Land, Buildings and Improvements	.....	.....	.....	.....	13	.....	.....	13
Machinery and Equipment	.....	.....	.....	.....	2	.....	.....	2
Office and Information Technology	.....	.....	.....	.....	3	.....	.....	3
Subvote Total	.....	.....	.....	.....	18	.....	.....	18
Total	**$ 5,309**	**$ 301**	**$ 53,302**	**$ 8,074**	**$ 18**	**$ .....**	**$ .....**	**67,004**

(1) Includes communication expense of $1,668.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BAKER, DWAYNE A.	$	67,106
BARON, DAVID		85,491
BECKER, ALYSSA C.		51,251
BRACE, GEOFFREY IAN		58,540
BRYANT, HAROLD		77,952
BURNETT, BRYON		75,040
CODERRE, LYNDA J.		51,390
COLPITTS, CAMMY		55,637
DALE-BURNETT, LISA L.		57,612
DANIELSON, NEVIN		66,380
DAWSON, BRUCE W.		52,864
EBERT, DAVID		59,274
FINK, RICHARD J.		59,032
FLAMAN, BERNARD		66,229
FRIESEN, NATHAN		52,134
GERMANN, CARLOS		99,320
GORRILL, MELINDA C.		67,838
HANNA, MARGARET		73,468
HILL, PAULA		70,155
KING, LISA		56,170
LYND, ROSS		55,690
MACLEAN, BARBARA L.		133,854
MARTIN, DAWN		101,379
MCCASHIN, ANNAMAE AVERA		50,022
PASSMORE, RANDY		85,725
PEDERSEN, PENNY		50,403
PETERS, JANET CAROL		81,612
PUGH, GARTH		64,396
ROTH, MICHAEL S.		51,464
SALLOUM, BRADY S.		90,820
SEARCY, WENDY D.		64,066
SUTTER, GLENN		69,680
TILLIE, RONALD		76,311
TOKARYK, TIM		50,171
VERRALL, ELIZABETH		67,023
WEINBENDER, KIMBERLEY D.		51,309

Travel

Minister's Travel

CROFFORD, JOANNE S.	$	5,257
HAGEL, GLENN J.		33,868
LAUTERMILCH, HON. ELDON		189

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Culture (CY03)

Culture Operations Support

SASKATCHEWAN CREATIVE MUSIC 2007 INC.	$	825,000
SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION		80,000
SASKATCHEWAN HERITAGE FOUNDATION		60,000
SASKATCHEWAN MOTION PICTURE ASSOCIATION		84,000

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	$	5,284,000

SaskFILM

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	$	900,000

Film Employment Tax Credit

101076908 SASKATCHEWAN LTD.	$	79,893
4 SQUARE FEATURES LTD.		531,236
COOPER ROCK PICTURES INC.		55,597
CS SERIES PRODUCTIONS II INC.		302,123
DAVID LENNAN HOLDINGS LTD.		57,569
DISASTERS OF THE CENTURY PRODUCTIONS III INC.		229,848
HARMONY DOCUMENTARY INC.		163,917
LANDSCAPE AS MUSE II INC.		52,351
NORTH CENTRAL FILMS II INC.		342,106
NORTH CENTRAL FILMS III INC.		595,000
PARTNERS IN MOTION PICTURES INC.		61,477
PRAIRIE PANTS PRODUCTIONS INC.		1,893,988
RENEGADE PRESS PRODUCTIONS III INC.		575,227
SATURDAY NIGHT PRODUCTIONS INC.		88,925
SUN/GFT FLIES FILMS INC.		896,849
TAILWIND STUDIOS INC.		90,848
VELVET DEVIL PRODUCTIONS INC.		247,678
WAPOS BAY PRODUCTIONS INC.		97,991

Cultural Industries Development

CULTURAL INDUSTRIES DEVELOPMENT COUNCIL	$	300,000

Conexus Arts Centre

CONEXUS ARTS CENTRE	$	425,000

Recreation (CY09)

SASK. SPORT INC.	$	361,180

Policy and Youth (CY05)

Youth Employment

SASK. SPORT INC.	$	935,000
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.		65,000
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.		201,832
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY		52,150
SASKCULTURE INC.		120,000
UNIVERSITY OF REGINA		84,257
UNIVERSITY OF SASKATCHEWAN		171,033

Community Initiatives Fund (CY06)

COMMUNITY INITIATIVES FUND	$	6,468,500

Heritage (CY07)

Western Development Museum

SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	$	3,015,000

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK	$	500,000

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE INC.	$	550,000

Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD	$	3,572,000

Saskatchewan Communications Network (CY08)

SASKATCHEWAN COMMUNICATIONS NETWORK	$	6,435,000

Building Communities (CY11)

LLOYDMINSTER, CITY OF	$	4,930,936
SWIFT CURRENT, CITY OF		3,081,478
YORKTON, CITY OF		4,074,357

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BROWN COMMUNICATIONS GROUP	$	1,532,784
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL		50,805
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE		376,499
SASKATCHEWAN PROPERTY MANAGEMENT		5,407,566
SASKTEL		92,555

Environment (Vote 26)

The mandate of the Department is to protect and manage Saskatchewan's environment and natural resources so as to maintain a high level of environmental quality, ensure sustainable development, and provide economic and social benefits for present and future generations.

Central Management and Services (Subvote ER01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

Program Delivery
Programs in this subvote provide administrative support to the department in the area of finance, human resources, information management, communications and other operational services including accommodations.

Environmental Protection and Water Management (Subvote ER11)

Objective
To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity and to mange the Province's drinking water and wastewater regulatory programs.

Program Delivery
This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and beverage containers. It also provides financial support to the Saskatchewan Watershed Authority that has a mandate to manage water supplies and protect source water quality.

Forest Services (Subvote ER09)

Objective
To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery
This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective
To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire damaged ecosystems.

Program Delivery
This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also maintains meteorological and communications services and provides for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Resource Stewardship (Subvote ER15)

Objective
To develop, manage and evaluate plans for renewable resource allocation and ecosystem management programs in Saskatchewan.

Program Delivery
This program integrates resource allocation and ecosystem management programs with priorities aimed at ensuring environmental protection and sustainable economic development. It also maintains sustainable supplies of fish and wildlife, biological diversity and healthy ecosystems for the recreational, social and economic benefit of Saskatchewan people.

Parks (Subvote ER04)

Objective
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery
This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the urban parks and regional park system.

Compliance and Field Services (Subvote ER08)

Objective
To deliver environmental protection, natural resource allocation, compliance and enforcement services Province wide.

Program Delivery
This program provides services in support of all environmental and resource management programs. It develops proactive compliance programs in support of the department's compliance strategy and risk assessment. It also maintains a radio communications network, a

hazardous spill emergency response unit and an enforcement call centre.

Planning and Risk Analysis
(Subvote ER14)

Objective
To integrate and coordinate key functions, policies and activities across the department including: strategic planning, policy and legislative processes; geomatics services; public involvement and aboriginal liaison for policy and processes; and ecosystem-based management planning.

Program Delivery
This program provides the leadership and direction in the development of strategic policy, plans and performance evaluation for environmental protection and sustainable economic development and leads the development of risk assessment, integrated environmental monitoring, compliance planning and geomatics services. It develops and coordinates Aboriginal resource management programming. It also manages the government environment impact assessment process to ensure development proposals are planned in an environmentally responsible manner, and that the public has an opportunity to express their environmental concerns and opinions.

Fish and Wildlife Development Fund
(Subvote ER07)

Objective
To maintain and enhance fish and wildlife within the Province.

Program Delivery
Revenue for this fund is received through a portion of the hunting, trapping, and angling licenses sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

Environment

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ER01)								
Executive Management	$ 964	$ 90	$ 18	$ 216	$	$	$	1,288
Central Services	5,570	193	.....	5,488	.....	341	.....	11,592
Accommodation Services	.....	34	.....	6,288	.....	.....	.....	6,322
Subvote Total	6,534	317	18	11,992	.....	341	.....	19,202
Environmental Protection and Water Management (ER11)								
Air and Land	3,241	243	38	555	.....	.....	.....	4,077
Drinking Water Quality Section	2,376	242	45	172	.....	.....	.....	2,835
Beverage Container Collection and Recycling System	.....	.....	11,744	.....	.....	.....	.....	11,744
Saskatchewan Watershed Authority - Operations	.....	.....	919	.....	.....	.....	.....	919
Saskatchewan Watershed Authority - Water Control	.....	.....	648	.....	.....	.....	.....	648
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation	.....	.....	3,139	.....	.....	.....	.....	3,139
Saskatchewan Watershed Authority - Water Quality	.....	.....	1,831	.....	.....	.....	.....	1,831
Subvote Total	5,617	485	18,364	727	.....	.....	.....	25,193
Forest Services (ER09)								
Forest Programs	4,849	428	85	2,306	.....	.....	.....	7,668
Reforestation	.....	91	.....	3,146	.....	.....	.....	3,237
Insect and Disease Control	65	51	.....	1,856	.....	.....	.....	1,972
Forestry Secretariat	51	13	20	656	.....	.....	.....	740
Subvote Total	4,965	583	105	7,964	.....	.....	.....	13,617
Fire Management and Forest Protection (ER10)								
Forest Fire Operations	20,528	1,947	.....	38,832	.....	275	.....	61,582
Recoverable Fire Suppression Operations	1,155	97	.....	628	.....	.....	.....	1,880
Forest Fire Capital Projects	78	141	.....	3,478	.....	.....	.....	3,697
Subvote Total	21,761	2,185	.....	42,938	.....	275	.....	67,159
Resource Stewardship (ER15)	4,926	738	160	2,505	.....	.....	.....	8,329
Parks (ER04)								
Provincial Park Programs	2,107	210	337	479	.....	.....	.....	3,133
Parks Capital Projects	159	14	.....	1,206	.....	.....	.....	1,379
Meewasin Valley Authority (Statutory)	.....	.....	740	.....	.....	.....	.....	740
Meewasin Valley Authority Supplementary	.....	.....	90	.....	.....	.....	.....	90
Wakamow Valley Authority (Statutory)	.....	.....	127	.....	.....	.....	.....	127
Wakamow Valley Authority Supplementary	.....	.....	15	.....	.....	.....	.....	15
Wascana Centre Authority (Statutory)	.....	.....	782	.....	.....	.....	.....	782
Wascana Centre Authority Supplementary	.....	.....	595	.....	.....	.....	.....	595
Wascana Centre Authority Maintenance	.....	.....	1,877	.....	.....	.....	.....	1,877
Swift Current Chinook Parkway	.....	.....	88	.....	.....	.....	.....	88
Prince Albert Pehanon Parkway	.....	.....	135	.....	.....	.....	.....	135
Battlefords River Valley Park	.....	.....	73	.....	.....	.....	.....	73
Weyburn Tatagwa Parkway	.....	.....	39	.....	.....	.....	.....	39
Commercial Revolving Fund - Subsidy	.....	.....	.....	.....	.....	6,098	.....	6,098

Commercial Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	1,150	.....	1,150
Subvote Total	2,266	224	4,898	1,685	.....	7,248	.....	16,321
Compliance and Field Services (ER08)								
Field Operations	8,301	1,615	.....	1,294	.....	.....	.....	11,210
Compliance and Enforcement	2,859	356	8	1,074	.....	.....	(90)	4,207
Resource Protection and Development Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	312	.....	312
Subvote Total	11,160	1,971	8	2,368	.....	312	(90)	15,729
Planning and Risk Analysis (ER14)								
Planning and Evaluation	3,635	138	187	1,062	.....	.....	.....	5,022
Great Sand Hills Regional Environmental Study	144	11	1,250	152	.....	.....	.....	1,557
Environmental Assessment	631	36	32	57	.....	.....	.....	756
Green Initiatives	.....	.....	3,975	351	.....	.....	.....	4,326
Subvote Total	4,410	185	5,444	1,622	.....	.....	.....	11,661
Fish and Wildlife Development Fund (ER07)								
Fish Development	.....	.....	1,657	.....	.....	.....	.....	1,657
Wildlife Development	.....	.....	2,065	.....	.....	.....	.....	2,065
Subvote Total	.....	.....	3,722	.....	.....	.....	.....	3,722
Amortization of Capital Assets (ER18)								
Infrastructure	.....	.....	.....	.....	3,285	9,933	.....	13,218
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Transportation Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	3,285	9,933	.....	13,218
Total	**$ 61,639**	**$ 6,688**	**$ 32,719**	**$ 71,801**	**$ 3,285**	**$ 18,109**	**$ (90)**	**$ 194,151**

(1) Includes communication expense of $979.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ACHTYMICHUK, DALE E.	$ 56,923
ACKERMAN, NELSON R.	50,929
ALLEN, DIANNE E.	79,371
ALLEN, JAMES M.	63,545
ANDRYCHUK, TYRONE P.	57,119
ARMSTRONG, KEN	56,042
ARNOLD, STEVEN D.	72,051
ARSCOTT, MICHELE D.	81,144
ARSENAULT, ALAN A.	76,411
ASHCROFT, PETER	64,981
ATKINSON, ANDREA	88,881
AUBE, KENNETH MARVIN	72,051
BAHR, GEORGE KENNETH	77,497
BAKKE, MICHAEL P.	56,520
BALICKI, ROBBERT ALLEN	51,394
BALLAGH, DAVID D.	76,311
BANNISTER, RONALD	75,376
BARBER, SYDNEY	100,017
BASCHAK, LAWRENCE	59,830
BATES, FREDERICK	87,276
BATES, RICHARD L.	52,796
BAYER, SEAN	57,237
BEAULIEU, RHYS N.	74,910
BEECHER, GORDON D.	52,418
BEEK, FRED L.	64,396
BELL, KIM	54,018
BENNETT, FRANCES M.	50,809
BENZ, YVONNE M.	51,551
BEREZOWSKY, RONALD J.	77,952
BERTRAND, MICHAEL G.	63,952
BEST, BRENDA J.	66,702
BIAMONTE, VINCE L W.	65,785
BIHUN, GEORGE A.	63,720
BILOKURY, MYRON R.	76,335
BITTER, BRENT	76,980
BJARNASON, DAVID J.	57,231
BOCK, RALPH E.	74,009
BODIE, JEFFREY D.	60,913
BODNARYK, DARRYL E.	67,250
BOEHR, WESLEY E.	63,060
BONE, WILLIAM G.	69,608
BOOTH, WARREN L.	71,055
BORGERSON, DON A.	52,185
BOSGOED, CHARLES A.	85,491
BOURHIS, VANESSA L.	58,544
BOURLON, EARL E.	66,785
BRAATEN, ERIC S.	58,357
BREKER, KARL THEODORE	56,300
BREKER, TERRY C.	56,207
BREWSTER, DAVE A.	81,612
BROADFOOT, RODERICK A.	54,630
BROWN, BARRY C.	62,490
BROWN, CHRISTOPHER R.	65,781
BROWN, DAVID O.	59,068
BROWN, EDWARD B.	62,423
BROWN, ROGER	64,396
BRUCE, ROBERT W.	53,620
BURKE, SHAWN L.	58,115
BUSCH, ROBERT J.	67,796
BUSSE, ANDY J.	55,107
CAISSE, WILLIAM	60,730
CAISSY, LUANA	56,760
CALLELE, KEVIN K.	98,984
CAMPBELL, DOUGLAS M.	81,612
CAMPBELL, DUNCAN J.	76,311
CAMPBELL, MARK E.	75,186
CARLSON, RANDELL LYLE	55,761
CARLSON, WARNER FRANCIS	58,459
CARR, KEVIN	63,425
CASAVANT, FELIX	78,113
CHANG, VICTOR S.	82,949
CHARLES, ELIZABETH	55,800
CHARTRAND, JAMIE W.	57,416
CHELL, REGAN J.	66,907
CHERNEY, BRADEN K.	56,718
CHERNEY, NANCY E.	94,593
CHERNYSH, JOSEPH CARL	60,735
CHISHOLM, DOUGLAS	68,229
CLARK, A. KIM	89,542
CLARKE, CHRIS	56,803
CLARKE, MURRAY	53,550
COCHLIN, PETER EDWIN	67,037
COFFIN, SHARON A.	75,568
COLEMAN, ROCKNEY	72,051
COOK, ANDY	62,174
COOMBES, DAVID VERN	85,491
COTTRELLE, JANICE	71,390
CRAYNE, KELLY D.	54,844
CRIDLAND, LORNE J.	60,708
CUMMINS, RONALD A.	64,061
DAHL, KEITH M.	57,199
DAIGNEAULT, DENNIS G.	63,044
DAIGNEAULT, LAWRENCE EDWARD	57,141
DALE-JOHNSON, DOUG	75,437
DALEY, MICHAEL ANTHONY	58,395
DALLYN, CHRIS E.	53,260
DANYLUK, DAN S.	61,723
DAVIES, JEFF O.	64,569
DAVIS, BYRON W.	74,571
DEAN, EDWARD LOUIS	73,759
DEARBORN, BRUCE ELMER	62,767
DEBRUIN, JOHN W.	62,604
DEBUSSCHERE, ALAN	56,964
DECK, RAY J.	95,958
DECKER, PHILIP G.	64,564
DECORBY, DELMAR	55,328
DELONG, HOWARD	60,733
DESJARLAIS, HENRY J.	70,838
DESPINS, DEBRA	66,702
DIEMERT, BRETT	56,617
DIETZ, MARK P.	56,514
DILLABAUGH, KENNETH G.	57,810
DOBKO, STEPHEN A.	58,892
DOELL, VERNON	56,273
DORION, ROBERT R.	51,620
DORMA, EVERETT	76,311
DOUGLAS, DWAYNE E.	70,211
DOUSLIN, RICHARD L.	72,051
DOWNES, KEITH A.	56,750
DUFFY, MARK J.	74,656
DUFOUR, NADINE M.	59,641
DUNCAN, GRANT E.	56,916
DUNCAN, KIRK A.	50,037
DUROCHER, PATRICK J.	55,863
DYCK, GARRY A.	73,456
DYCK, NORMAN L.	55,861
DYE, DWAYNE	80,366
EDWARDS, JOHN DONALD	71,451
EHALT, LYLE F.	84,519
ELDERKIN, IRA B.	55,636
ENGEL, KEVIN M.	66,780
ENGELE, DENIS H.	72,051
ENGLAND, EARL E.	75,907
ENGLOT, JAMES B.	68,683
ENS, DONALD K.	55,262
ERICKSON, RONALD W.	94,778
ESPIE, RICHARD H. M.	61,330
EVANS, RYAN W.	51,585
FAFARD, JEAN-CLAUDE P.	62,996
FANG, XILIN	60,708
FEITZELMAYER, GUSTAV K.	64,482
FERGUSON, MARTY GLEN	50,869
FERLAND, MARCEL O.	57,797
FERRIS, SAMUEL A.	99,123
FIALA, CALVIN G.	55,624

FITZSIMONDS, KEVIN D.	56,410
FLETCHER, ERICA E.	50,013
FLOCH, DAVID J.	61,544
FLODELL, MICHAEL E.	57,046
FONTAINE, NORMAN	65,863
FORAIE, MERLE G.	56,555
FRANK, ALAN J.	60,564
FREMONT, GERALD J.	61,748
FREMONT, LARRY F.	60,144
FREY, GORDON E.	60,692
FROLICK, WILLIAM B.	54,236
GALLAGHER, LIN	92,463
GALLOWAY, LYLE L. W.	73,153
GANES, DIANE M.	52,875
GANONG, BLAINE W.	95,202
GARDINER, ROBERT H.	74,966
GAUDET, MARIO A.	52,117
GAZEY, KATHLEEN E.	66,804
GILLICH, ANDREW S.	56,902
GLASS, EDWARD J.	51,200
GODWIN, GRANT ROBERT	94,154
GOERWELL, WILFRED TRENT	66,790
GOLLOP, MIKE A.	58,693
GOLLY, W. STUART	85,491
GRAINGER, ROBERT L.	56,835
GRAY, CHRIS M.	64,396
GRAY, GORDON LORNE	59,761
GREVE, GLENN	55,835
GRISDALE, DEAN M.	60,989
GRUSZKA, FERNANDA R.	86,305
GURASH, BRADLEY J.	57,600
HABEL, MICHAEL	56,376
HALLARD, KIMBERLEY A.	76,606
HAMILTON, JANETTE	64,961
HANSEN, KIM A.	61,110
HANSON, DALLAS A.	71,484
HANSON, ROBERT A.	56,620
HAPP, GILBERT L.	67,598
HARRISON, GARY A.	77,934
HARRISON, THOMAS E.	87,060
HARVEY, DAVID A.	100,941
HARVEY, SCOTT P.	56,044
HATHAWAY, BEVERLEY	58,958
HAUGEN, GARTH	56,867
HAUGEN, KIM HAROLD	58,768
HAUGHIAN, PHILLIP W.	66,271
HAYES, GREG E.	61,984
HEIDEL, DAVID R.	83,452
HEISLER, MARJORIE MARY	71,028
HENDRIKS, JOHN H.	77,970
HERBISON, ROBERT G.	61,818
HERZOG, RHONDA L.	60,515
HILDEBRAND, RICHARD D.	56,703
HILDERMAN, MURRAY D.	64,400
HILTS, ROBIN RONALD	63,960
HILTS, TROY M.	55,957
HLADY, MARVIN M.	75,994
HODGES, ROGER M.	64,396
HOEHN, DERRICK J.	53,751
HOGG, ARLEN R.	56,694
HOLMES, BRIAN D.	50,201
HOLOVACH, GREGORY C.	64,534
HOLOWACH, TERRY JASON	77,900
HONCH, DICK R.	50,208
HONIG, GLENN O.	56,149
HOOD, GORDON R.	57,136
HOPKINS, PAUL	56,734
HORNE, LAWRENCE E.	71,025
HOWARD, HEATHER M.	76,311
HOWELL, DONNA M.	58,540
HOWEY, CASEY T.	73,166
HRYNKIW, ALAN T.	56,657
HUBIC, MICHAEL A.	51,359
HUBKA, JEREMY R.	56,659
HUDSON, LEONARD E. A.	63,877
HUG, STEPHEN	57,328
HUNT, HUGH	106,995
HUNTER, GLENN E.	52,769
HYDE, STEPHEN ARTHUR	58,653
JAIN, PRITAM S.	77,919
JAMES, PAUL C.	86,994
JANKE, BARBARA J.	67,352
JANKE, DARWIN O.	74,916
JESSOP, DARYL W.	81,612
JOERISSEN, ROCHELLE M.	59,600
JOHNS, BRAD S.	54,647
JOHNSON, DONNA	104,478
JOHNSON, GREG M.	72,821
JOHNSTON, TANYA	60,969
JONES, ARTHUR G.	61,503
KASICK, MICHELLE RENEE MARIE	55,187
KEAST, DEREK J.	61,431
KEITH, R. JEFFREY	61,222
KEITH, SARAH J.	60,562
KELLY, KELVIN M.	72,814
KELLY, WARREN F.	62,848
KENT, BRIAN EDMOND	76,421
KEOGH, JANET VIRGINIA	76,985
KIDD, ROBERT B.	85,491
KILLABY, MARLON GLEN	81,384
KINNEAR, JOHN DAVID	77,952
KISS, DALE	58,970
KNIHNISKI, DAVID JOHN	61,400
KONG, XIANHUA	62,063
KOTYK, WESLEY P.	85,491
KOWAL, EDWARD HENRY	80,474
KRAYETSKI, BRENT W.	58,038
KRAYETSKI, JEANETTE M.	53,300
KRIENKE, RYAN L.	56,013
KRISTOFF, DALE M.	59,006
KRYZANOWSKI, MICHAEL R.	55,187
KURJATA, GLEN	56,601
KYLE, MITCHELL A.	57,235
LABACH, KENNETH A.	56,337
LAITRES, YVONNE M.	76,311
LALONDE, ROBERT J.	77,400
LANGFORD, LYNDA LORRAINE	149,398
LAPWORTH, SHAUNE	68,493
LARSON, VERNE L.	55,793
LAVERDIERE, LORRAINE	50,997
LAWSON, COLIN	58,231
LAXDAL, THOMAS G.	89,028
LEAKE, GREGORY	94,521
LECHNER, LARRY J.	94,521
LEE, CURTIS E.	72,039
LEE, JACK R.	61,366
LEES, CHARLES	74,508
LEKO, LINDSEY D.	61,040
LEMON, RODNEY L.	67,649
LESSMEISTER, DOUGLAS	55,804
LEVESQUE, GUY J.	65,403
LEVESQUE, LINDA H.	52,509
LICHTENWALD, BENJAMIN	52,915
LOEF, CALVIN C.	74,045
LONGPRE, GLEN A.	77,733
LONGPRE, JEAN B.	52,986
LORAN, TIMOTHY	53,385
LOSETH, PHILIP E.	66,382
LOZINSKY, KEN F.	81,612
LUCYSHYN, DOUGLAS W.	61,438
LUEKEN, CAMERON L.	57,893
LUNDQUIST, DONNA M.	55,168
MACAULEY, NEIL A.	56,119
MACDIARMID, DOUGLAS N.	68,018
MACKASEY, J. PATRICK	72,903
MACZEK, PAUL D.	73,464
MAHER, THOMAS J.	70,051
MANSUY, RIES D.	57,373
MAQSOOD, IMRAN	60,639
MATCHETT, DOUGLAS J.	55,117
MAYOR, JOHN W.	64,871
MCADAM, SUSAN M.	54,288

MCCORMICK, KEN W.	53,523
MCCUTCHEON, ALLAN	50,740
MCDOWELL, BRUCE A.	64,043
MCEACHERN, MICHELE R.	58,540
MCEACHERN, ROBERT	81,612
MCINTOSH, RORY	80,256
MCKAY, GREG L.	50,790
MCKAY, JEFFREY D.	58,541
MCKINNON, DONALD T.	64,396
MCLARTY, BRUCE D.	56,962
MCLAUGHLAN, MICHAEL S.	81,424
MCLEAN, SANDRA LEE	51,390
MCLEOD, DANNY J.	58,274
MEEKMA, J. SCOTT	67,536
MERKOWSKY, ALAN T.	58,894
MERKOWSKY, JENNIFER J.	73,482
METIVIER, GLEN S.	55,499
MICHAELS, RHONDA LEE	56,623
MILLER, ELIZABETH W.	73,290
MILLER, QUINCY	55,132
MILLER, WILLIAM J.	85,753
MINTER, DARYL	66,929
MITCHELL, ELDON	51,225
MOLNAR, ZOLTON APOLLO	58,883
MOORE, LLOYD WILLIAM	60,121
MORIN, BRENDA LEE	50,852
MORIN, BRIAN	78,726
MORIN, SHARON M. A.	70,851
MOULDING, TIM	66,993
MULDOON, JOSEPH	108,995
MULLIGAN, RYAN P.	67,340
MURPHY, KEVIN M.	87,306
MURRAY, ERNEST G.	62,877
MURRAY, KELLY	50,854
MUTCH, GRAHAM R. P.	76,448
MYTOPHER, RONNIE	56,978
NAELAPEA, OTT	60,620
NEIL, GARY S.	74,467
NESS, KEN B.	78,671
NEUERT, KELVIN	65,857
NEUMAN, TIMOTHY	59,632
NICHOLSON, VALERIE M.	63,115
NICK, T. JAMES	66,884
NISBET, VIRGINIA M.	60,737
NIVEN, GORDON P.	62,679
NORDAL, COREY B.	75,579
NYGREN, RANDY E.	55,341
O'SULLIVAN, MARTHA A.	64,985
OBRIGEWITSCH, WAYNE D.	56,967
OLEXSON, TODD	88,087
OLIVER, SYDNEY JAMES	57,360
OLSON, FERGUS F.	52,058
OLSON, LESLIE J.	57,035
OLSON, SAMUEL D.	57,296
OMOTH, KEVIN C.	70,838
ORBAN, JANINE MARIE	88,148
OTTERSON, BARRY E.	50,221
OYSTRYK, LESLIE M.	73,826
PAINCHAUD, MARC A.	74,223
PAPASTERGIOU, SPIROS	67,223
PAPIC, GARY C.	67,000
PARKINSON, ALAN	149,148
PASLOSKI, EDWIN R.	70,299
PATERSON, JEFF W.	69,202
PATTERSON, TROY	63,039
PAUL, JAMES DARCY	78,624
PERRAS, DENNIS A.	65,702
PETRYSHYN, JOHNNY L.	56,261
PHILLIPS, DAVID WILSON	120,636
PHILLIPS, DEL L.	68,167
PHOMMAVONG, THON O.	86,589
PITTOELLO, F. GEORGETTE	80,809
POCHA, FORREST	63,716
POGORZELEC, JOHN R.	58,827
POIRIER, JOSEPH R. D.	72,823
PORTER, STEPHEN C.	50,394
PRANTEAU, GLEN H.	67,413
PRICE, OWEN J.	63,905
PROKOPETZ, LYLE D.	68,510
PROTASENKO, VICTOR J.	60,052
PROVENCHER, GARY L.	55,796
PURVES, ROCKY O.	60,306
QUAAL, JAMES	56,281
RADKE, DARLENE R.	62,006
RAFUSE, TRENT W.	57,279
RATHWELL, MICHAEL D.	61,984
REGNIER, BEATRICE M.	57,346
REID, BRUCE J.	56,843
REID, FRANK	76,311
REIMER, ELVIN	76,311
REISS-HOWE, SHARON	66,153
RENAUD, DENIS R.	90,108
RIEMER, ANN K.	73,548
RIENDEAU, IAN M.	58,183
RINHOLM, DWAYNE	66,780
RINHOLM, MARLEEN C.	54,734
RISOM, QUINN G.	64,091
ROBERTS, ROBERT H.	72,051
ROBERTS, STEPHEN J.	103,947
ROBERTSON, IVAN D.	61,655
ROBINSON, DANIEL K.	56,579
ROBINSON, DOUGLAS R.	72,051
ROBINSON, R. SCOTT	71,290
ROBSON, DARRELL	59,466
ROSS, MALCOLM K.	77,552
ROSS, RANDY R.	58,682
ROWLAND, DARYL	60,696
ROY, TRACY	65,991
RUGGLES, ROBERT GRAY	120,636
RYCHLO, GREG J.	58,007
SABEAN, WATSON EARL	61,444
SACHKOWSKI, DARYL L.	55,703
SAGARDIA, HERNAN	71,242
SAKAL, DANIEL W.	57,381
SANDEN, RICHARD TERRY	81,612
SARTY, KEVIN D.	56,550
SAWCHUK, KELLY W.	59,529
SCHAFER, GREG F.	52,337
SCHICK, WAYNE K.	67,371
SCHMIDT, ADAM P.	78,205
SCHMIDT, ARNIE E.	59,099
SCHOEPP, KEVIN E.	56,986
SCHOMMER, CALVIN	64,251
SCHOMMER, JEROME J.	56,780
SCHULZ, PETER	57,194
SCRUPPS, TIMOTHY R.	57,215
SEDGEWICK, GORDON R.	51,619
SEGUIN, ANNE C.	61,779
SEGUIN, RANDOLPH J.	77,952
SEIFERLING, JAMES	61,799
SENIK, ROBERT N.	66,901
SHARP, BONNIE L.	52,354
SHERRATT, DENNIS J.	103,743
SHERSTOBITOFF, BRENT	58,196
SIGMETH, MAUREEN I.	51,289
SIGURDSON, BRAD E.	70,599
SILVERSIDES, DAVID W.	63,051
SKAFTFELD, ROBERT E.	55,924
SLATER, LAWRENCE	55,650
SMALLWOOD, DAVID G.	65,243
SMITH, DOUG C. S.	61,870
SMITH, JAMES B.	50,185
SMITH, JAMES R.	53,071
SMOLIAK, GORDON	55,974
SNIDER, RICHARD	67,945
SOBERING, ARTHUR JIM	82,752
SPRACKLIN, ROBERT P.	66,664
SPRIGGS, ALFRED W.	50,793
SPRINGINOTIC, PATRICK N.	66,796
STALLARD, ROBERT T.	124,615
STAN, DARRELL	55,812
STANLEY, LAWRENCE W.	81,612

STEAD, DARCY W.	53,573
STEWART, W. ROSS	83,011
STILLING, RICHARD A.	86,498
STOCK, JIM M.	56,425
STOCKDALE, JIM A.	69,958
STOLZ, ROBERT W.	55,903
STORRING, JOHN W.	77,935
STRATTON, VERN W.	57,533
STUECK, DEAN V.	65,572
SULLIVAN, LORNE A.	60,366
SUTOR, STANLEY D.	57,154
SUTTON, ROBERT M.	52,981
SWANSON, MERVIN ERIC	57,924
SWENSON, TODD W.	67,317
SWIEZAK, DAVID E.	55,252
SWITZER, STERLING I.	60,886
SYLVESTRE, JONAS C.	61,358
SYRENNE, LUC	56,040
TAYLOR, MURIEL R.	53,389
TCHORZEWSKI, CORINNE D.	54,145
TETHER, MICHAEL S.	59,884
TETHER, ROBERT	72,051
THIELE, PETER J.	71,290
THIESSEN, DONALD A.	59,823
THIRUNAVUKKARASU, ONDIVEERAPAN	64,425
THODY, CORY D.	52,522
THOMAS, PETER F.	66,803
THOMPSON, JOHN DESMOND	66,780
THOMPSON, RODNEY LEE	81,612
THOMPSON, TROY D.	58,692
THOMSON, NORMAN J.	71,106
TODD, RONALD J. L.	65,600
TOKARUK, BRADLEY D.	55,914
TOUET, TERRENCE ROY	63,579
TOWILL, ALEXANDER C.	52,975
TOWILL, MICHAEL D.	73,952
TOWNSEND, CINDY L.	66,702
TRAYNOR, GLEN T.	52,502
TROTTIER, TIM W. P.	75,725
TRUEMAN, DENNIS SAMUEL	55,136
VAN KOUGHNETT, ROBIN	62,839
VANDALL, JOHN PETER	76,468
VERMETTE, SHANE B.	81,985
WALKER, ROD	67,173
WALLACE, ROBERT G.	73,476
WALLACE, WILFRED	63,192
WALTER, BRUCE L.	66,785
WALTON, DOUG	68,143
WARBECK, JOSEPH P.	71,086
WARD, EDWARD W.	75,251
WASYLENCHUK, SCOTT V.	63,371
WAUGH, RONALD G.	56,254
WEBSTER, BRENT J.	74,958
WEEDON, DEBORAH A.	70,565
WEINBERGER, KEVIN P.	63,119
WEIR, JOHN B.	60,144
WELSH, LAUREL D.	77,415
WENKOFF, PETER P.	54,342
WESTLAKE, GERRY O.	57,592
WIG, O. BRENT	55,645
WIHAK, MARY ANNE	76,394
WILKINS, RICHARD	65,525
WILLARD, BRUCE	78,113
WILLCOCKS, ALLAN J.	105,228
WILSON, BRENT E.	67,475
WILSON, DONNA L.	66,977
WILSON, FLOYD U.	66,836
WILSON, PERRY L.	56,223
WINARSKY, ALAN W.	57,337
WOLKOSKY, BRENT J.	55,313
WOOD, SHARON DIANNE	77,952
WOOD, SUSAN E.	67,317
WOOD, WILLIAM J.	54,792
WRIGHT, RICHARD WAYNE	57,989
WRIGHT, ROBERT	80,803
WRISHKO, KERRY B.	57,263
WUDRICH, GERALD G.	63,802
WYATT, DALE	57,447
WYATT, GARY L.	77,952
WYNES, ROBERT D.	101,464
YAKIMCHUK, CONNI	60,573
YAO, HUAXIA	66,081
YEE, KIM S.	65,007
YOUNG, DAVE W.	65,078
YOUNG, PERRY	55,187
YUEN, ALVIN K. W.	71,913
YUNGWIRTH, FRANCIS C.	50,171
YURACH, KEN I.	82,695
YUZEK, CATHY-LYNN	56,879
ZAK, WILLIAM L.	57,088
ZARAN, WENDY D.	71,227
ZAROWNY, JOSEPH T.	66,835
ZBARASCHUK, BRENT K.	50,598
ZIELKE, RANDALL H.	79,380
ZIMMER, WILLIAM	83,480
ZIPCHIAN, MARY ANN J.	52,072
ZITTA, RICHARD H.	68,687
ZUCK, GARY D.	54,512
ZUKOWSKY, RONALD J.	99,720

Travel

Minister's Travel

LAUTERMILCH, HON. ELDON	$ 5,978
NILSON, HON. JOHN THOMAS	23,091

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Environmental Protection and Water Management (ER11)

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	$ 11,744,224

Saskatchewan Watershed Authority - Operations

SASKATCHEWAN WATERSHED AUTHORITY	$ 919,000

Saskatchewan Watershed Authority - Water Control

SASKATCHEWAN WATERSHED AUTHORITY	$ 648,000

Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation

SASKATCHEWAN WATERSHED AUTHORITY	$	3,139,000

Saskatchewan Watershed Authority - Water Quality

SASKATCHEWAN WATERSHED AUTHORITY	$	1,831,000

Forest Services (ER09)

Forest Programs

RECEIVER GENERAL FOR CANADA CANADIAN COUNCIL OF FOREST MINISTERS' SECRETARIAT	$	64,795

Resource Stewardship (ER15)

SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	$	50,000

Parks (ER04)

Provincial Park Programs

REDBERRY LAKE BIOSPHERE RESERVE	$	60,000
SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.		275,000

Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY	$	740,000

Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY	$	90,000

Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY	$	127,000

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY	$	782,000

Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY	$	595,000

Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY	$	1,877,000

Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF	$	88,000

Prince Albert Pehanon Parkway

PRINCE ALBERT, CITY OF	$	135,000

Battlefords River Valley Park

NORTH BATTLEFORD, CITY OF	$	73,000

Planning and Risk Analysis (ER14)

Planning and Evaluation

UNIVERSITY OF REGINA	$	85,000

Great Sand Hills Regional Environmental Study

UNIVERSITY OF REGINA	$	1,250,000

Green Initiatives

CRAIK, TOWN OF	$	60,000
FISH & WILDLIFE DEVELOPMENT FUND		500,000
SASKATCHEWAN ORGANIC DIRECTORATE INC.		210,000
SASKATCHEWAN RESEARCH COUNCIL		1,400,000
SASKATCHEWAN WATERSHED AUTHORITY		832,500
SASKATOON ZOO FOUNDATION		375,000
UNIVERSITY OF SASKATCHEWAN		80,000

Fish and Wildlife Development Fund (ER07)

Fish Development

FISH & WILDLIFE DEVELOPMENT FUND	$	1,657,000

Wildlife Development

FISH & WILDLIFE DEVELOPMENT FUND	$	2,065,122

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101006528 SASKATCHEWAN LTD.	$ 197,702
101078418 SASKATCHEWAN LTD.	73,238
A. KUSTIAK TRUCKING LTD.	77,161
AERO AIR LLC	213,784
AGENCY CHIEFS TRIBAL COUNCIL	140,434
AIR UNLIMITED INC.	52,408
AIRBORNE ENERGY SOLUTIONS LTD.	84,521
AL'S PLACE	60,657
ANGELL'S RESOURCES LTD.	80,000
ANSUL CANADA LIMITED T/A WILDFIRE	248,620
ARROW HELICOPTERS INC.	188,192
ASTARIS CANADA LTD.	755,491
BACK, REG	396,250
BATTLEFORDS AIRSPRAY	283,429
BEAUVAL, NORTHERN VILLAGE OF	57,923
BIGHORN HELICOPTERS	62,780
BIOFOREST TECHNOLOGIES INC.	435,232
BLACK TUSK HELICOPTER INC.	193,290
BMO PURCHASE CARDS-ENVIRONMENT	4,831,492
BOMBARDIER AEROSPACE	242,669
BRENNAN OFFICE PLUS	65,398
BUFFALO NARROWS, NORTHERN VILLAGE OF	81,296
CAMERON & HORNBOSTEL LLP	55,187
CAMPBELL HELICOPTERS LTD.	146,207
CANADIAN INTERAGENCY FOREST FIRE CENTRE	81,053
CARIBOU PUMPING INC.	100,169
CENTRAL HELICOPTERS INC.	100,636
CENTURY PETROLEUM CONSTRUCTION	230,705
CENTURYVALLEN	80,529
CLIFTON ASSOCIATES LTD.	51,360
COMMERCIAL SOLUTIONS INC.	77,738
CONAIR GROUP INC.	490,219
DATA GROUP OF COMPANIES	252,798
DAY AVIATION LTD.	347,546
DELTA HELICOPTERS LTD.	1,081,612
DRIFTS & WAVES LEISURE INC.	90,113
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC.	87,062
ENVIRONMENT TRANSFER ACCOUNT VISA FEES, ROYAL BANK OF CANADA	110,761
EXPEDITION HELICOPTERS INC.	161,347
FEDERATED CO-OPERATIVES LIMITED	88,543
FEDERATION OF SASK. INDIAN NATIONS	313,661
FIELD AVIATION CO. INC.	302,387
FIRE-TROL CANADA CO.	120,774
FOREST TECHNOLOGY SYSTEMS LTD.	116,121
GATEWAY HELICOPTERS LTD.	376,349
GE VFS CANADA LTD. PARTNER	58,727
GEMINI HELICOPTERS INC.	131,189
GENESIS AIRCRAFT MARKETING LLC	277,644
GEOSPATIAL CONSULTING INCORPORATED	52,241
GLOBALSTAR CANADA SATELLITE CO.	69,148
GOODRICH SENSOR SYSTEMS	99,021
GOVERNMENT OF THE N.W.T.	236,428
GREAT SLAVE HELICOPTERS LTD.	498,357
HAY GROUP LTD.	108,573
HELI-LIFT INTERNATIONAL INC.	1,334,124
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	325,874
ILE A LA CROSSE, NORTHERN VILLAGE OF	76,340
IMPERIAL OIL	301,717
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	135,162
J. B. AIR INC.	227,354
JACKSON AIR SERVICES LTD.	129,844
KINASAO LUTHERAN BIBLE CAMP	54,284
LA RONGE PETROLEUM LTD.	101,422
LAND DATA TECHNOLOGIES INC.	193,892
LAWRENCE BAY AIRWAYS LTD.	58,443
LOTEK WIRELESS	73,493
MADSEN FENCE LTD.	68,546
MANITOBA MINISTER OF FINANCE	142,135
MARSH CANADA LIMITED	132,730
MARSHALL'S FIELD AMBULANCE LTD.	132,558
MEADOW AIR LTD.	89,383
MEADOW LAKE TRIBAL COUNCIL	437,838
MERCEDES TEXTILES	289,880
METHY CONSTRUCTION & MAINTENANCE CORP.	204,000
MGM COMMUNICATIONS	660,494
MID-NORTH MINE & SAFETY SUPPLY (1983) LTD.	75,557
MINISTER OF FINANCE OF ALBERTA	247,032
MINISTER OF FINANCE OF ONTARIO	979,244
MINISTER OF FINANCE-DEPT. OF FINANCE	314,695
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	52,766
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	4,037,422
MWG APPAREL CORP.	85,550
NATIONAL AVIATION INC.	226,934
NEW BRUNSWICK MINISTER OF FINANCE	103,939
NEW CONCEPT INDUSTRIES LTD.	93,543
NORTH CENTRAL HELICOPTERS LTD.	3,137,855
NORTHERN TREE CO. INC.	58,035
NORTHLAND CHRYSLER INC.	122,262
NORTHWOODS CONSTRUCTION LTD.	75,873
OKIMOWS BRUSHCUTTING	122,248
OMEGA AVIATION CORP.	414,140
OSIMAS HELICOPTERS LTD.	346,637
OSPREY WINGS LTD.	296,344
OUTBACK RENEWAL LTD.	195,676
OUTLAND RESOURCES INC.	1,064,971
OWZW CONSULTING INC.	384,025
PACIFIC REGENERATION TECHNOLOGIES INC.	900,905
PAGC TRIBUNE	53,242
PARE, ELAINE	80,000
PETRODEX AVIATION INC.	158,853
PLANNING SOLUTIONS	50,311
POINTS WEST CONSULTING INC.	59,361
POLE AIR AVIATION INC.	93,285
PRECISION ENGINES CORPORATION	306,323
PRICEWATERHOUSECOOPERS LLP	67,600
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	841,956
QUALITY PERFORMANCE ASSOCIATES	67,669
QUEBEC MINISTER OF FINANCE	464,274
R. NICHOLLS DISTRIBUTORS INC.	56,282
R.M. OF ESTEVAN NO. 5	75,012
RALLY MOTORS LTD.	63,644
RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA	165,452
RED'S TRANSPORT LTD.	66,275
RESOURCE HELICOPTERS LTD.	319,222
RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND	1,041,450
RIEMER, LORRY	84,689
RITENBURG & ASSOCIATES LTD.	74,127
RLD STRATEGIES LTD.	95,130
ROBERTSON STROMBERG PEDERSEN	129,489

ROOTS REFORESTATION INC.	169,240
SAND'S DRAG HOSE SYSTEM	201,465
SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION INC.	71,456
SASKATCHEWAN FOREST CENTRE	845,584
SASKATCHEWAN GOVERNMENT INSURANCE	83,140
SASKATCHEWAN PROPERTY MANAGEMENT	8,483,786
SASKATCHEWAN RESEARCH COUNCIL	416,625
SASKATCHEWAN WATER CORPORATION	191,747
SASKPOWER CORPORATION	118,741
SASKTEL	1,340,116
SERVICENTER INC.	369,365
SHELL CANADA PRODUCTS	2,959,131
SIERRA HELICOPTERS	149,274
SMOKEY LAKE TREE PLANTERS INC.	841,325
SNOWBIRD PETROLEUM LTD.	52,417
SRK CONSULTING (CANADA) INC.	112,530
STREAMLINE CONTRACTING LTD.	50,817
SUNWEST HELICOPTERS LTD.	208,082
SUPERIOR HELICOPTERS CANADA INC.	194,472
TARNES ELECTRIC LTD.	123,964
TASMAN HELICOPTERS	560,071
TIMBERLINE FOREST INVENTORY CONSULTANTS LTD.	165,672
TIMBERLINE INDUSTRIES INC.	54,050
TORSON CONTRACTING LTD.	56,848
TRANSWEST AIR	1,125,617
TRANSWEST HELICOPTERS LTD.	229,930
TRIPLE S CONSTRUCTION CO. LTD.	338,763
TUNDRA HELICOPTERS LTD.	250,056
ULTRA HELICOPTERS	70,873
UNIVERSITY OF SASKATCHEWAN	289,653
VALENT BIOSCIENCES CANADA LTD.	789,036
VOYAGE AIR	277,153
WESTERN AVIONICS	1,316,680
WEYERHAEUSER CANADA LTD.	142,150
WILDFIRE FIRE EQUIPMENT INC.	260,287
WISK-AIR HELICOPTERS	114,771
YELLOWHEAD HELICOPTERS LTD.	465,534

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

CARRIERE, MURDOCH V.	$ 275,000
COMMERCIAL REVOLVING FUND	6,098,000

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	$ (90,000)

Commercial Revolving Fund

Revenue		$ 16,533,555
Expenses:		
Personal Services	$ 10,806,563	
Travel	1,102,117	
Transfers	100	
Goods and Services	5,692,488	
Other Expenses	82,614	17,683,882
Net Expense		$ 1,150,327

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

CATTELL, DEAN K.	$ 60,026
CHORNEYKO, DALLAS G.	69,127
COLERIDGE, KEVIN A.	72,051
CURRIE, GORDON E.	62,861
CURRIE, JOHN W.	64,203
DRESSLER, BRIAN L.	64,203
EDDY, RICHARD M.	64,203
GALGER, BRIAN D.	60,775
HALPAPE, MARTY F.	72,051
HUDY, GARY L.	55,777
KOVAR, KELLY M.	70,905
LALIBERTE, RENA	64,985
LOCKMAN, DARCY L.	64,026
LOFTUS, KELLY N.	64,203
LUKER, JOHN	64,203
MACDONALD, CINDY	72,051
MASON, BRADLY RICHARD	72,051
NAGEL-HISEY, MELODY L.	51,514
OTTENBREIT, JOSEPH	59,274
PLASTER, ROBERT D.	72,051
REAVLEY, PERRY R.	56,515
RUDY, BARRY B.	63,984
SCHIEFNER, LARRY E. P.	70,904
SCHMALZ, COLETTE G.	72,051
SEIFERT, BRANT R.	56,236
SMITH, RICHARD A.	52,073
STARLING, JACQUELINE	64,203
WEATHERBEE, KEVIN J.	73,154
WILSON, ROBERT J.	72,051

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101053818 SASKATCHEWAN LTD.	$ 339,411
BMO PURCHASE CARDS-ENVIRONMENT	1,419,060
ENVIRONMENT TRANSFER ACCOUNT VISA FEES, ROYAL BANK OF CANADA	80,317
FEDERATED CO-OPERATIVES LIMITED	193,619
LEHNER WOOD PRESERVERS LTD.	231,671
MGM COMMUNICATIONS	132,641
NEW CONCEPT INDUSTRIES LTD.	65,804
PROCREST APPAREL & PROMOTIONS	89,468
RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND	61,096
RIVERSIDE ELECTRIC LTD.	75,511

SASKATCHEWAN GOVERNMENT INSURANCE	83,877
SASKATCHEWAN PROPERTY MANAGEMENT	50,289
SASKENERGY INCORPORATED	178,925
SASKPOWER CORPORATION	731,922
SASKTEL	211,897

Resource Protection and Development Revolving Fund

Revenue		$ 1,574,638
Expenses:		
Personal Services	$ 1,037,389	
Travel	57,299	
Goods and Services	635,486	
Other Expenses	156,337	1,886,511
Net Expense		$ 311,873

Details of expenses for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BEAR, DALE	$ 55,386
FEDORUK, ARNOLD M.	51,092
FRASER, MICHAEL	82,683
HEMBRUCH, GARY W.	58,666
LETENDRE, CLAYTON E.	55,238
MCKNIGHT, ROY W.	64,675
RULE, CHRISTOPHER SIGBERT	50,239
TAILLON, BRIAN J.	56,347

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ACKLANDS - GRAINGER INC.	$ 72,305
BMO PURCHASE CARDS-ENVIRONMENT	262,316
GLOBALSTAR CANADA SATELLITE CO.	51,464
SASKTEL	52,710

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

MINISTER OF FINANCE-DEPT. OF ENVIRONMENT	$ 156,337

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

Program Delivery
This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration and space allocation.

Premier's Office (Subvote EX07)

Objective
To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective
To provide secretariat support to the Executive Council.

Program Delivery
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders in Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Planning and Priorities and to the Premier and Members of the Executive Council.

Chief of Communications Office (Subvote EX03)

Objective
To provide strategic direction to the communications delivery system in government.

Program Delivery
This program provides strategic direction to the communications delivery system in government and communications counseling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery
This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective
To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery
This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)								
Executive Management	$ 1,425	$ 85	$	$ 360	$	$	$	1,870
Central Services	774	34	.....	500	4	.....	.....	1,312
Accommodation Services	.....	.....	.....	1,034	.....	.....	.....	1,034
Subvote Total	2,199	119	.....	1,894	4	.....	.....	4,216
Premier's Office (EX07)	434	108	.....	59	.....	13	.....	614
Cabinet Secretariat and Cabinet Planning Unit (EX04)								
Cabinet Secretariat	427	15	.....	46	.....	.....	.....	488
Cabinet Planning Unit	859	7	.....	37	.....	.....	.....	903
Subvote Total	1,286	22	.....	83	.....	.....	.....	1,391
Chief of Communications Office (EX03)	1,362	31	.....	365	.....	70	.....	1,828
House Business and Research (EX08)	368	1	.....	61	.....	.....	.....	430
Members of the Executive Council (Statutory) (EX06)	832	.....	.....	.....	.....	.....	.....	832
Total	**$ 6,481**	**$ 281**	**$ .....**	**$ 2,462**	**$ 4**	**$ 83**	**$ .....**	**9,311**

(1) Includes communication expense of $185.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ANDERSON, SUZANNE R.	$	63,238
BENJAMIN, JULIE		50,022
BENNETT, SHARON		50,022
BOBIASH, STEVEN D.		77,034
BOHACH, JEFFREY		99,637
BRANCH, JULIAN		103,233
CAIRNS, BONITA K.		93,426
CARDINAL, BEVERLY		98,091
DAVIS, ANNE M.		100,017
DELHOMEAU, DON		52,970
EASTO, DONNA M.		78,624
FERGUSSON, ANGIE		100,154
GLENNIE, KYALL		54,461
HALUK, CHRIS S.		63,236
HOGARTH, DONNA		64,233
KELLY, SHAWNA M.		51,816
LANGGARD, RANDALL E.		106,995
LYS, LETA LYNN		50,022
MCLEAN, JOHN M.		89,967
MILEN, ROBERT		104,091
MYERS, TERRY		108,021
NELSON, SHELLEY		50,022
PEDERSON, JOAN		123,680
PERRINS, DANIEL J.		185,301
PYLE, JANET P.		63,888
REBEYKA, CAROLYN		60,145
SAMUELSON, JUDY L.		178,916
SCANSEN, RODNEY W.		58,770
SCHERR, HENRY		55,371
SCHMIDT, DEANNA		50,022
SCOTTON, DELAINE O.		67,920
SHAUF, A. CHRISTOPHER RYAN		73,589
SKLAR, BRIAN		58,485
THACYK, LOIS		157,937
TIEFENBACH, LINDA M.		93,426
TRAFFORD, ROSEMARIE L.		73,977
TUFTS, SANDRA		58,551
WARRINER, WILLIAM E.		105,906
WELKE, JEFFREY D.		90,759
WESTON, MARIANNE P.		150,894
WIEBE, VALERIE A.		66,462
WILLEY, ANNA		134,629
WISNER, CONNIE S.		62,808

Travel

Minister's Travel

CALVERT, HON. LORNE A.	$	53,188
JUNOR, JUDY		719
PREBBLE, HON. PETER W.		719

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE COUNCIL	$	119,611
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN		131,511
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE		320,567
SASKATCHEWAN PROPERTY MANAGEMENT		1,143,311
SASKTEL		153,844
SUCCESSFUL EVENT PRODUCTIONS		54,838

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

SASKPOWER CORPORATION	$	70,364

Additional Information

Allowances for Members with Additional Duties

ADDLEY, GRAHAM G.	$	40,984
ATKINSON, PATRICIA		40,984
BEATTY, JOAN S.		40,984
BELANGER, HAROLD		40,984
BORGERSON, LON		9,982
CALVERT, LORNE		58,547
CLINE, ERIC H.		40,984
CROFFORD, JOANNE S.		9,982
FORBES, DAVID		40,984
HAGEL, GLENN J.		40,984
HIGGINS, DEBRA		40,984
LAUTERMILCH, ELDON		40,984
MCCALL, WARREN G.		22,314
NILSON, JOHN		40,984
PREBBLE, PETER W.		9,982
QUENNELL, DONALD F.		40,984
SERBY, CLAY J.		46,839
SONNTAG, MAYNARD		40,984
TAYLOR, LEONARD W.		40,984
THOMSON, ANDREW		40,984
VAN MULLIGEN, HARRY		40,984
WARTMAN, MARK E.		40,984
YATES, KEVIN		18,671
	$	**832,061**

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Finance (Vote 18)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Central Management and Services (Subvote FI01)

Objective
To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery
This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective
To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective
To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery
This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective
To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expense, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective
To administer several provincial government tax and refund programs.

Program Delivery
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Customs and Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective
To provide advice on public sector compensation issues.

Program Delivery
This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective
To provide for miscellaneous payments and unforeseen expenses.

Program Delivery
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective
To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, and Public

Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.
In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)								
Executive Management	$ 546	$ 84	$	$ 133	$	$	$	763
Central Services	1,693	40	.....	3,541	.....	.....	.....	5,274
Accommodation Services	.....	.....	.....	2,272	.....	.....	.....	2,272
Subvote Total	2,239	124	.....	5,946	.....	.....	.....	8,309
Treasury and Debt Management (FI04)	1,542	20	.....	925	.....	.....	.....	2,487
Provincial Comptroller (FI03)	3,607	20	.....	3,784	.....	.....	.....	7,411
Budget Analysis (FI06)	3,849	76	.....	691	.....	.....	.....	4,616
Revenue (FI05)								
Revenue Division	8,990	564	.....	3,054	.....	.....	.....	12,608
Allowance for Doubtful Accounts	.....	.....	.....	.....	.....	2,100	.....	2,100
Canada Revenue Agency Income Tax Administration	.....	.....	.....	971	.....	.....	.....	971
Driver Licence Photo Identification Program	.....	.....	.....	1,300	.....	.....	.....	1,300
Subvote Total	8,990	564	.....	5,325	.....	2,100	.....	16,979
Personnel Policy Secretariat (FI10)	301	12	.....	23	.....	.....	.....	336
Miscellaneous Payments (FI08)								
Bonding of Public Officials	.....	.....	.....	22	.....	.....	.....	22
Unforeseen and Unprovided For	.....	.....	.....	.....	.....	209	.....	209
Implementation of Guarantees (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	22	.....	209	.....	231
Pensions and Benefits (FI09)								
Public Service Superannuation Plan (Statutory)	.....	.....	.....	.....	.....	105,418	.....	105,418
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	.....	.....	.....	20	.....	3,109	.....	3,129
Judges' Superannuation Plan (Statutory)	.....	.....	.....	.....	.....	2,337	.....	2,337
Public Employees' Pension Plan	.....	.....	.....	.....	.....	38,274	.....	38,274
Canada Pension Plan - Employer's Contribution	.....	.....	.....	.....	.....	22,483	.....	22,483
Employment Insurance - Employer's Contribution	.....	.....	.....	.....	.....	10,953	.....	10,953
Workers' Compensation - Employer's Assessment	.....	.....	.....	.....	.....	7,979	.....	7,979
Employees' Benefits - Employer's Contribution	.....	.....	.....	47	.....	25,612	.....	25,659
Services to Public Service Superannuation Plan Members	.....	.....	.....	955	.....	.....	.....	955
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	344	.....	344
Subvote Total	.....	.....	.....	1,022	.....	216,509	.....	217,531
Amortization of Capital Assets (FI11)								
Machinery and Equipment	.....	.....	.....	.....	4	.....	.....	4
Office and Information Technology	.....	.....	.....	.....	1,011	.....	.....	1,011

Land, Buildings and Improvements	.....	.....	.....	.....	49	.....	.....	49
Subvote Total	.....	.....	.....	.....	1,064	.....	.....	1,064
Total	**$ 20,528**	**$ 816**	**$ .....**	**$ 17,738**	**$ 1,064**	**$ 218,818**	**$ .....**	**$ 258,964**

(1) Includes communication expense of $948

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ALTWASSER, JONATHAN J.	$ 50,667
ARMSTRONG, R. DALE	50,175
BAHR, JOANNE ADELE	87,107
BANMAN, KEVIN	85,491
BARNETT, CORINNE J.	56,397
BARON, DANIEL C.	90,015
BARSS, ALLAN B.	107,895
BASTEDO, HOLLY	77,952
BAYDA, CHRISTOPHER EDWARD	104,847
BEATCH, KELLY LAWRENCE	61,303
BETTCHER, BRIAN R.	98,300
BILLINGTON, JOHN	83,973
BLACK, BRIAN N.	56,831
BORLAND, K. JANE	95,292
BOYARSKI, ROSANNE WILMA	67,209
BOYS, LARRY GORDON	93,426
BRADY, ERIN J.	73,146
BROCKMAN, JOANNE L.	106,995
CALVIN, VICTOR S.	61,928
CARLETON, SCOTT R.	67,887
CARLSON, BRAD	54,895
CARSON, JOSEPH H.	80,084
CHANDRAMOHAN, SAVITRI	79,956
CHAPPLE, JAMES ROBERT	60,722
CURSONS, DEAN T.	69,642
DAVIDSON, JOANNE P.	77,144
DEMENCUIK, JEANNENE A.	81,612
DENNETT, ALAN A.	107,972
DIERKER, DANIEL A.	57,270
DOBSON, ROBERT J.	93,426
DORSCH, DOUG	106,061
DOUGLAS, RAELYNN	95,109
DUDAR, DEBBIE	56,313
DUFOUR, DAN	70,249
DUNAJSKI, SANDRA	80,424
DVERNICHUK, NATHAN	79,299
EAGAR, ANNE	70,160
ELASCHUK, ALLEN J.	56,707
FALKENSTEIN, BRENDA	50,907
FALLOWS, JAMES	93,426
FENU, JUDITH A.	72,723
FLOTTORP, GREGORY	80,727
FOWLER, LARRY	67,207
FRASER, BYRON	58,315
FRASER, PETER JAMES	73,601
FROHLICK, GARY	80,803
GABORA, KEN	83,271
GALLANT, YVONNE	54,902
GAY, RONDA	60,798
GIROUX, SCOTT	97,899
GORCHINSKI, KEN J.	71,853
GORDON, JASON	58,767
GRAHAM, JAMES	93,426
GREUEL, JONATHAN B.	51,279
GYOERICK, BRIAN L.	88,140
HALAYKA, KRISTA	64,221
HALAYKA, MICHAEL	67,916
HALVORSEN, LYNETTE	56,133
HAVERSTOCK, O. RAE	114,279
HAYHURST, COLLEEN L.	51,329
HEALY, ELISABETH T.	76,311
HEARN, KERRY	53,099
HEBERT, BRENT DAVID	91,045
HILSENTEGER, GRANT	85,491
HINGLEY, CINDY J.	52,555
HOEDEL, LORNE G.	59,707
HOGG, ALAN	60,549
HOLOWATY, DONALD	68,081
HOOVER, BILL C.	86,382
HOVE, V. CYNTHIA	57,902
HUBER, WILLIAM F.	84,149
HUE, RICKIE	74,799
HUNGLE, BEVERLY	55,254
HUNGLE, MICHAEL F.	70,134
JACOBSON, LARRY	80,803
JERKOVITS, LESLIE	56,017
JOCELYN, NANCY J.	71,027
JOHANNSSON, MARGARET ELLEN	104,643
JONES, GORDON KENNETH	92,532
KEHLER, DENISE F.	51,228
KIMBER, LINTON	68,277
KOHLERT, KEVIN DALE	50,241
KRISTJANSON, DARRYL	95,292
LAMBERT, DOUGLAS ALLEN	100,017
LANG, BRENDA K.	61,190
LANGILL, DONALD	81,521
LATOS, JEROME EUGENE	67,668
LAUER, ALLAN JOSEPH	73,095
LAURANS, KELLY D.	100,017
LAYNG, KAREN	120,636
LING, JOHN ALLAN	67,325
LISOWAY, SHERISSE	53,592
LORAAS, MARSHA K.	93,052
LUTES, DEBBIE	54,427
LYON, CRAIG	65,892
MACDONALD, GORDON	54,897
MACDUFF, LOIS THERESA	58,279
MACGREGOR, RYAN	51,383
MACHIN, MORLEY LEONARD	52,310
MACZA, DENISE M.	93,426
MADER, L. BRUCE	70,065
MARSHALL, JEFF	55,353
MARTIN, CHRISTOPHER	76,311
MASSIER, MARGARET	60,297
MATTHIES, DOUG	138,281
MCAFEE, RANDY	69,259
MCALLISTER, DEBBIE	51,388
MCGREGOR, KIRK D.	125,258
MCINNES, ROBERT D.	53,743
MEACHEM, ROXANE	62,082
MELNYK, SHARON A.	52,849
MOULTON, GAIL E.	62,147
OLSON, CLIFF E.	61,128
OOMS, DUANE	65,116
PALMER, RANDY D.	95,292
PARKER, SCOTT M.	56,436
PATON, TERRY E.	118,857
PENTLAND, ROBERT	67,740
PEPIN, CHRISTOPHER	54,058
PERRAS, NANCY	63,161
PIRLOT, WILLIAM L.	80,806
PISIAK, KRYSTAL J.	124,166
PLACSKO, SUSAN M.	53,891
POLOWYK, DENNIS	120,636
POSEHN, GAYLE S.	51,061
RAMSEY, HALE	93,426
REICH, DANIEL EMANUEL	67,207
REID, BARBARA P.	58,214
REIMER, JUDY G.	57,602
RICHTER, KELLY L.	103,140
RITCHIE, SANDRA T.	67,874
ROACH, WILLIAM J.	58,235
ROG, LEONARD STANLEY	120,636
ROHATYN, JAMES MICHAEL	57,848
RONYK, REGINALD	105,759
RUECKER, DEBORAH LOUISE	61,403
SCHERMANN, NADETTE B.	61,140
SCHUMACHER, BRIAN R.	77,952
SCOTT, MARK E.	61,705
SEITZ, JOANNE L.	70,249
SIMMONS, ROBBY	54,895
SMYSNIUK, RHONDA	84,069
SRINIVAS, ARUN	95,292
STREMICK, STEVEN M.	57,827
SUWALA, PAT	64,574

SYMONDS, BRENDA L.	52,298
TAYLOR, LORI E.	80,797
TETZ, ROBERT	58,831
THACYK, LORRI L.	78,832
THERA, LEANNE K.	77,952
TSAKAS, JAMES P.	54,895
TUCK, MARLENE	55,590
USICK, LOUISE M.	81,027
VANSTONE, JOY	55,401
VANSTONE, LINDA A.	56,128
VIGLAS, BRIAN JOHN	66,295
WALKER, BONNIE LEE	56,230
WARBEY, BRIAN	79,565
WEBER, DEBRA JOY ANN	76,311
WEIERS, TED	81,612
WEISGERBER, GLENDA J.	55,849
WESTMAN, KELVIN	54,895
WITTAL, GLORIA F.	73,661
WOLFE, TAMMY	60,820
WOLOSCHUK, CURTIS	59,189
WOODS, MIKE F.	100,017
WOROBEC, TRINA	50,699
YANO, TRACY S.	63,962
YEE, DONALD A.	58,206
YOUNG, ALFREDO S.	94,521
ZELMER, WAYNE	71,748
ZWIRSKY, DELMAR	58,267

Travel

Minister's Travel

THOMSON, HON. D. ANDREW	$ 53,596

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE	$ 495,318
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	84,418
DEL BUSINESS SOLUTIONS INC.	145,620
IBM CANADA LTD.	820,836
MICRODATA CONSULTING SERVICES	101,387
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	7,056,215
PHOENIX ADVERTISING GROUP INC.	768,260
POINTS WEST CONSULTING INC.	55,358
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	985,442
RECEIVER GENERAL FOR CANADA FINANCE CANADA	971,301
ROYAL BANK OF CANADA	639,101
SASKATCHEWAN GOVERNMENT INSURANCE	1,321,584
SASKATCHEWAN PROPERTY MANAGEMENT	3,144,020
SASKTEL	226,954
SIGNATURE GRAPHICS	95,402

Other Expenses

Listed are payees who received $50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

CLARK, COLLEEN	$ 150,000
EXTENDED HEALTH CARE PLAN	7,880,281
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	2,107,258
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	1,075,674
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	350,468
GREAT WEST LIFE ASSURANCE CO.	595,829
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	2,337,385
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	2,259,876
PUBLIC EMPLOYEES DENTAL PLAN	11,359,869
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	1,707,639
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	752,284
PUBLIC EMPLOYEES PENSION PLAN	38,747,236
PUBLIC SERVICE SUPERANNUATION PLAN	105,376,013
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN	22,481,949
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	10,953,328
SASKATCHEWAN PENSION ANNUITY	139,435
SASKATCHEWAN WORKERS' COMPENSATION BOARD	7,978,879

Public Employees Benefits Agency Revolving Fund

Revenue		$ 9,742,093
Expenses:		
Personal Services	$ 4,316,881	
Travel	237,494	
Goods and Services	4,828,247	
Other Expenses	703,798	10,086,420
Net Expense		$ 344,327

Details of expenses for the Public Employees Benefits Agency Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BAHR, PERRY	$ 76,311
CHARLTON, JOHN W.	76,311
COX, CHARLES S.	55,417
DECK, KATHY	77,952
DIEBEL, BARBARA	65,833
GREEN, STEVE	52,367
HAACKE, SUSAN HOLLY AXTELL	78,148
HALLETT, JOHN J. E.	75,591
HASSARD, SHARON P.	55,834
HILL, JAYSON B.	66,497
HOFFMANN, PETER	88,769
HOPKINS, MIRIAM	62,362
IRELAND, ELAINE	65,898
MACKRILL, ANN	93,426
SMITH, BRIAN L.	126,843

SOCKETT, KEVIN B.	51,083
SUTHERLAND, KATHY L.	64,044
SWEDBERG, DOUGLAS	57,512
TESSIER, BARBARA ANN I.	57,441
WALDE, KENT E.	93,426

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AON CONSULTING $	53,138
BAINBRIDGE JODOUIN HINDS LAW FIRM	63,802
BMO PURCHASE CARDS-FINANCE	80,570
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	52,552
CPAS SYSTEMS INC.	435,439
DELL CANADA INC.	57,196
ECKLER LTD.	163,208
ESTI CONSULTING SERVICES	95,228
FCI ACCELERATED SOLUTIONS INC.	213,814
HEWITT ASSOCIATES	291,557
HUTCH, GARY	64,780
IBM CANADA LTD.	62,245
JEA PENSION SYSTEM SOLUTIONS	227,212
MERCER HUMAN RESOURCE CONSULTING	410,508
MEYERS NORRIS PENNY LLP	111,459
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	176,759
OCCUPATIONAL REHABILITATION GROUP OF CANADA	223,848
ORACLE CORPORATION CANADA INC.	112,658
RBC DEXIA INVESTOR SERVICES TRUST	144,103
SASKATCHEWAN PROPERTY MANAGEMENT	826,071
SASKTEL	91,140
TMC TECHNOLOGY MANAGEMENT CORPORATION	219,543

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

EXTENDED HEALTH CARE PLAN $	62,758
PUBLIC EMPLOYEES DENTAL PLAN	74,590
PUBLIC EMPLOYEES PENSION PLAN	262,637
RECEIVER GENERAL FOR CANADA PENSION PLAN	146,647
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	70,700

First Nations and Métis Relations (Vote 25)

The Department's mandate is to work with First Nations and Métis people and other orders of government to advance common interests and to improve social and economic outcomes of Aboriginal people. The Department provides leadership within the provincial government to ensure First Nations and Métis priorities and issues are reflected in the development, coordination and implementation of government policies and programs. The Department also ensures the Province's obligations with respect to Treaty Land Entitlements and First Nations Gaming are fulfilled.

Central Management and Services (Subvote FN01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of the department's mandate.

Program Delivery
This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

Policy Coordination and Support for Aboriginal Organizations (Subvote FN02)

Objective
To develop and coordinate government policies with respect to First Nations and Métis peoples. To support special initiatives with Aboriginal organizations and promote and facilitate Aboriginal employment opportunities across the public and private sectors. It also administers the First Nations and Métis Economic Development Program to further Aboriginal economic development in the Province.

Program Delivery
This program includes policy development, supports department strategic planning, performs statistical research and analysis, and develops relationships with First Nations and Métis people. This program also includes the operational costs associated with negotiation and administration of treaty land entitlements, and administration of the 2002 Gaming Framework Agreement with First Nations. It also includes the operational and program costs for First Nations and Métis Economic Development Program.

Gaming Agreements (Subvote FN03)

Objective
To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery
This program includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, Community Development Corporations and Métis Development Fund, in accordance with the 2002 Gaming Framework Agreement and the Saskatchewan Gaming Corporation Act.

Treaty Land Entitlement (Subvote FN04)

Objective
To provide for the Province's financial obligations pursuant to Treaty Land Entitlement Agreements.

Program Delivery
This program provides funding to satisfy the Province's obligations with respect to the Treaty Land Entitlement settlement agreements with specific First Nations bands. It also provides funding to compensate municipalities and school divisions for foregone property and education tax on land that transfers to reserve status.

First Nations and Metis Relations

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FN01)								
Executive Management	$ 593	$ 226	$	$ 53	$	$	$	872
Central Services	329	6	.....	149	.....	.....	.....	484
Accommodation Services	.....	.....	.....	302	.....	.....	.....	302
Subvote Total	922	232	.....	504	.....	.....	.....	1,658
Policy Coordination and Support for Aboriginal Organizations (FN02)								
Policy and Coordination	1,560	89	.....	460	.....	.....	.....	2,109
Support for Aboriginal Organizations and Issues	.....	.....	3,590	353	.....	.....	.....	3,943
Subvote Total	1,560	89	3,590	813	.....	.....	.....	6,052
Gaming Agreements (FN03)								
First Nations Gaming Agreements	.....	.....	40,351	.....	.....	.....	.....	40,351
Metis Development Fund	.....	.....	2,000	.....	.....	.....	.....	2,000
Subvote Total	.....	.....	42,351	.....	.....	.....	.....	42,351
Treaty Land Entitlement (FN04)	.....	.....	9,781	.....	.....	.....	.....	9,781
Total	**$ 2,482**	**$ 321**	**$ 55,722**	**$ 1,317**	**$ .....**	**$ .....**	**$ .....**	**59,842**

(1) Includes communication expense of $113.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BRADSHAW, MARY DOREEN	$	81,612
BRASS, JENNIFER		81,612
CARANI, SUSAN K.		73,068
DELORMIER-HILL, TRISHA M.		89,319
DONAIS, LAURIER		93,453
ERICKSON, SHARON		61,247
FOSTER, ALETHEA A.		75,690
FROH, F. JAMES		82,725
GAJARI, CORA P.		69,309
GALGER, GLENDA J.		50,030
GLADUE, RICHARD		124,214
HARMATIUK, SHEILA		53,973
JOEL, M. JAN		81,612
LA ROCQUE, MARK E.		80,354
LAFONTAINE, PATRICIA C.		85,143
MACPHERSON, SEONAID		86,660
MARCOTTE, GISELLE M.		90,540
MAURER, MICHELLE M.		58,072
MERASTY, ANGELA		54,462
MILLER, ANGELA		56,674
PELLETIER, LONETTE		50,220
REID, JOHN LOUDEN		101,543
SANDERS, NORA M.		107,939
SIMALUK, NORMAN N.		64,396
SPELLISCY, ROBERT		59,498

Travel

Minister's Travel

SONNTAG, HON. MAYNARD	$	110,476

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Policy Coordination and Support for Aboriginal Organizations (FN02)

Support for Aboriginal Organizations and Issues

101085173 SASKATCHEWAN LTD.	$	50,000
A. C. FORESTRY LTD.		50,000
ABORIGINAL MANAGEMENT SEARCH INC.		60,000
CANADIAN UNION OF PUBLIC EMPLOYEES		60,000
FEDERATION OF SASKATCHEWAN INDIANS, INC.		300,820
FIREBIKES		50,000
G. A. BILLETTE ROAD MAINTENANCE		50,000
HAMILTON, DAVID M.		423,000
JAMES SMITH CREE NATION		50,000
K & S CONCRETE		50,000
KNUDSON CONCRETE LTD.		50,000
MEADOW LAKE TRIBAL COUNCIL		255,000
MICHAEL BYHETTE LOGGING		50,000
PETER BALLANTYNE DEVELOPMENTS LIMITED PARTNERSHIP		50,000
PRINCE ALBERT GRAND COUNCIL		165,000
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION		50,000
SOUCY HOLDINGS LTD.		50,000

Gaming Agreements (FN03)

First Nations Gaming Agreements

BEAR CLAW COMMUNITY DEV INC.	$	285,947
FIRST NATIONS TRUST		28,299,182
GOLD EAGLE COMMUNITY DEVELOPMENT CORPORATION		3,214,439
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION		6,532,206
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION		2,019,401

Metis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	$	2,000,000

Treaty Land Entitlement (FN04)

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	$	9,400,699
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES		170,932
SCHOOL DIVISION TAX LOSS COMPENSATION FUND		209,241

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CLARENCE CAMPEAU DEVELOPMENT FUND	$	60,000
ERNIE LAWTON CONSULTING		65,050
JENKINS, ERIC		50,065
LAMABE CONSULTING INC.		107,263
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE		119,943
SASKATCHEWAN INDIAN EQUITY FOUNDATION INC.		80,000
SASKATCHEWAN PROPERTY MANAGEMENT		330,851
SASKTEL		61,218
W.M. MCKENZIE CONSULTING INC.		102,485

Government Relations (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad. The Department works in partnership with communities to support local governance, provide financial and technical support, and develop legislation, regulations and other policies to meet the changing needs of municipal governments. The Department also coordinates and manages matters related to Government House, French-language services, official protocol, provincial honours, and provides administrative services to the Office of the Lieutenant Governor.

Central Management and Services (Subvote GR01)

Objective
To provide executive direction and centrally managed services in the areas of finance, information management, communications, head office accommodations and other operational services required for the delivery of the department's mandate.

Program Delivery
This program provides executive leadership and management, central administration, financial, human resource and information management, communications and public relations to the department. It also coordinates with and makes payments to Property Management for office accommodation, mail services, records management and minor renovation services.

Intergovernmental Relations (Subvote GR04)

Objective
To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad. To secure free and fair market access for exports from, and imports into, Saskatchewan by means of international and domestic trade negotiations, and dispute settlement. To enhance the delivery of French-language services in Saskatchewan.

Program Delivery
This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental and international activities and policies, and is directly responsible for trade policy negotiations and managing the Province's interventions in trade disputes affecting its interests. It also coordinates and manages matters relating to French-language services.

Municipal Relations (Subvote GR08)

Objective
To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities.

Program Delivery
The program provides technical and advisory assistance in the areas of community planning and municipal administration; management of the relationship between the municipal sector and the Province; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

Municipal Financial Assistance (Subvote GR07)

Objective
To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies in the management of property assessment.

Program Delivery
This program provides financial assistance, through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, grants in lieu of property taxes, and property assessment management.

Saskatchewan Municipal Board (Subvote GR06)

Objective
To oversee the financial credibility of municipalities and school divisions and provide quasi-judicial services to the public in hearing appeals on local government and related decisions. To approve municipal capital debt financing and local improvement initiatives and function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown where statutes permit and to adjust debt due to the Crown.

Program Delivery
The Board reviews and approves municipal and school division capital debt financing and local improvement initiatives. It hears and determines appeals respecting planning and development, assessed value of real property, local improvement assessment, tax exempt status of a property, conservation and development area authority property assessments, and orders and certificates issued by the provincial fire commissioner's office; adjudication for alteration of municipal boundaries or amalgamation of municipalities. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approve write-offs of amounts due to the Crown.

New Deal for Cities and Communities (Subvote GR10)

Objective
To administer federal/provincial agreements respecting municipal infrastructure and public transit for the purpose of advancing community sustainability.

Program Delivery
This program provides federal funding to Saskatchewan municipalities for municipal infrastructure and public transit initiatives.

Provincial Secretary (Subvote GR03)

Objective
To provide services related to protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and Government House Museum and Heritage Property.

Program Delivery
This program coordinates and manages matters relating to official protocol and visits, honours and awards, and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

Government Relations

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GR01)								
Executive Management	$ 714	$ 94	$	$ 74	$	$	$	882
Central Services	1,197	51	.....	974	.....	.....	.....	2,222
Accommodation Services	.....	.....	.....	1,758	.....	.....	.....	1,758
Subvote Total	1,911	145	.....	2,806	.....	.....	.....	4,862
Intergovernmental Relations (GR04)								
Canadian Intergovernmental Relations	404	29	156	61	.....	.....	.....	650
International Relations	444	19	457	38	.....	.....	.....	958
Trade Policy	365	24	22	118	.....	.....	.....	529
Office of French-Language Coordination	308	15	16	154	.....	.....	.....	493
Subvote Total	1,521	87	651	371	.....	.....	.....	2,630
Municipal Relations (GR08)	4,249	193	49	859	.....	.....	.....	5,350
Municipal Financial Assistance (GR07)								
Urban Revenue Sharing	.....	.....	51,380	.....	.....	.....	.....	51,380
Rural Revenue Sharing	.....	.....	37,995	.....	.....	.....	.....	37,995
Northern Revenue Sharing	.....	.....	7,801	.....	.....	.....	.....	7,801
Canada-Saskatchewan Infrastructure Program	.....	.....	4,712	.....	.....	.....	.....	4,712
Transit Assistance for the Disabled	.....	.....	2,650	.....	.....	.....	.....	2,650
Grants-in-Lieu of Property Taxes	.....	.....	10,814	.....	.....	.....	.....	10,814
Saskatchewan Assessment Management Agency (Statutory)	.....	.....	4,000	.....	.....	.....	.....	4,000
Saskatchewan Assessment Management Agency Supplementary	.....	.....	1,835	.....	.....	.....	.....	1,835
Municipal Rural Infrastructure Fund	.....	.....	12,907	.....	.....	.....	.....	12,907
Canada Strategic Infrastructure Fund	.....	.....	203	.....	.....	.....	.....	203
Urban Development Agreements	.....	.....	767	.....	.....	.....	.....	767
Subvote Total	.....	.....	135,064	.....	.....	.....	.....	135,064
Saskatchewan Municipal Board (GR06)								
Administration - Local Government Committee	570	15	.....	202	.....	.....	.....	787
Planning Appeals Committee	69	3	.....	3	.....	.....	.....	75
Assessment Appeals Committee	197	12	.....	5	.....	.....	.....	214
Subvote Total	836	30	.....	210	.....	.....	.....	1,076
New Deal for Cities and Communities (GR10)								
New Deal for Cities and Communities	166	10	16,175	69	.....	.....	.....	16,420
Public Transit Program	.....	.....	39,990	.....	.....	.....	.....	39,990
Subvote Total	166	10	56,165	69	.....	.....	.....	56,410
Provincial Secretary (GR03)								
Lieutenant Governor's Office	303	87	20	179	.....	.....	.....	589
Office of Protocol and Honours	493	30	15	499	.....	.....	.....	1,037
Government House	353	4	35	120	.....	.....	.....	512
Subvote Total	1,149	121	70	798	.....	.....	.....	2,138

Amortization of Capital Assets (GR09)								
Office and Information Technology	.....	.....	.....	.....	4	.....	.....	4
Total	**$ 9,832**	**$ 586**	**$ 191,999**	**$ 5,113**	**$ 4**	**$ .....**	**$ .....**	**207,534**

(1) Includes communication expense of $322.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABEL, MARJ	$	81,612
AITKEN, ELISSA K.		52,309
ALBUS, DEBRA-JAY		90,675
ARMSTRONG, WADE R.		96,525
BAUER, IRENE D.		106,268
BEREZIUK, RENATA		62,000
BILLETT, LARRY		58,828
BING-WO, CARLA M.		62,026
BJORNDALEN, BONNIE		59,093
BOIVIN, PHILLIP		59,375
BOUDREAU, RENE		81,956
BRAATEN, RANDOLPH		94,528
BROTHEN, MARK		71,112
BRUNSDON, PEGGY		91,875
BUNZ, TONY		70,631
CADERMA, SERELITO C.		62,986
CARLSON, MARYELLEN D.		118,857
CARNEY, BILL		116,624
CHEESMAN, TIM A.		64,965
CLARKE, SHELDON		65,600
COMSTOCK, KEITH		89,028
COOPER, MARK D.		58,373
CRUMLEY, WENDY		64,396
DIGNESS, COLLEEN		67,828
DONALD, ROBERT A.		99,288
DOVE, CHRISTOPHER P.		52,524
EDWARDS, JOHN		104,643
FRY, BARRY H.		65,600
GOODWIN, CHERYL M.		50,022
GOURLIE, CATHERINE		59,010
GRAY, YVONNE		60,696
GREEN, SHELDON		87,336
HACKEL, ELAINE		64,965
HAYES, MICHAEL		57,267
HUBBARD, GORDON		81,378
HUGEL, ELISABETH		65,856
INGHAM, CAROL		77,179
JACOBSON, GWEN E.		62,313
JONES, DYLAN P.		96,613
KERR, RONALD JOSEPH		62,054
KOLB, KENNETH		85,297
KOSSMANN, BRUNO		76,431
KOWALKO, LEONARD		85,029
KRYWULAK, RUSSELL		100,017
KUPS, GLORIA		51,390
LAMBERTI, WANDA		100,017
LAWRENCE, BRAD R.		72,240
LEIBEL, RALPH		89,028
LEIER, BRUCE		71,222
MAGNIN, NORMAN		83,931
MCMURCHY, TRACEY		57,037
MERCER, LEEANNE FERN		55,008
MILLER, BRIAN		57,497
MORCOM, DOUGLAS		85,792
NANSON, JOHN		67,900
NORD, LESLIE E.		85,491
OSBORNE, PAUL H.		121,202
PITZEL, MARK P.		62,092
RAHMAN, SM OSMAN UR		84,048
RINTOUL, KATHY T.		83,985
ROUSSEL, FRANCE		54,551
SALLOUM, HEATHER		71,913
SAUM, DEBORAH		88,140
SCHEINOUS, KEITH		57,600
SCHWINDT, CYNTHIA J.		65,600
SETH, DHIRAJ		81,018
SPENCE, LINDA		58,347
ST. JULIEN, DELORES A.		50,219
STONECHILD, KARA L.		55,945
STONEHOUSE, LILY A.		134,423
TURANICH, MARILYN C.		54,550
WARREN, CHARLES-HENRI		79,440
WASYLENCHUK, GLADYS		70,931
WHEALE, SHARON		81,018
WILKIN, DAVID W.		76,431

Travel

Minister's Travel

HAGEL, GLENN J.	$	420
VAN MULLIGEN, HON. HARRY		41,275

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Intergovernmental Relations (GR04)

Canadian Intergovernmental Relations

CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT	$	78,100
COUNCIL OF THE FEDERATION SECRETARIAT		78,314

International Relations

SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION	$	450,000

Municipal Financial Assistance (GR07)

Urban Revenue Sharing

ALLAN, TOWN OF	$	52,603
ASSINIBOIA, TOWN OF		229,216
BALGONIE, TOWN OF		113,101
BATTLEFORD, TOWN OF		388,273
BIENFAIT, TOWN OF		70,256
BIG RIVER, TOWN OF		72,860
BIGGAR, TOWN OF		184,370
BIRCH HILLS, TOWN OF		74,508
CANORA, TOWN OF		182,850
CARLYLE, TOWN OF		102,634
CARNDUFF, TOWN OF		89,064
CARONPORT, VILLAGE OF		93,382
CARROT RIVER, TOWN OF		93,996
CHURCHBRIDGE, TOWN OF		62,063
CORONACH, TOWN OF		80,404
CUDWORTH, TOWN OF		57,351
DALMENY, TOWN OF		154,194
DAVIDSON, TOWN OF		81,805
DELISLE, TOWN OF		61,371
DUCK LAKE, TOWN OF		52,428
ESTERHAZY, TOWN OF		214,909
ESTEVAN, CITY OF		768,252

ESTON, TOWN OF	78,689
FOAM LAKE, TOWN OF	103,203
FORT QU'APPELLE, TOWN OF	175,199
GRAVELBOURG, TOWN OF	95,455
GRENFELL, TOWN OF	84,354
GULL LAKE, TOWN OF	86,234
HAGUE, TOWN OF	60,503
HERBERT, TOWN OF	64,035
HUDSON BAY, TOWN OF	133,368
HUMBOLDT, CITY OF	387,127
INDIAN HEAD, TOWN OF	162,280
ITUNA, TOWN OF	55,890
KAMSACK, TOWN OF	176,811
KELVINGTON, TOWN OF	78,870
KERROBERT, TOWN OF	90,742
KINDERSLEY, TOWN OF	361,435
KINISTINO, TOWN OF	51,402
KIPLING, TOWN OF	80,538
LANGENBURG, TOWN OF	86,404
LANGHAM, TOWN OF	107,081
LANIGAN, TOWN OF	121,240
LASHBURN, TOWN OF	65,346
LEADER, TOWN OF	71,983
LLOYDMINSTER, CITY OF	588,078
LUMSDEN, TOWN OF	150,138
MACKLIN, TOWN OF	113,308
MAIDSTONE, TOWN OF	77,702
MAPLE CREEK, TOWN OF	195,505
MARSHALL, TOWN OF	53,584
MARTENSVILLE, TOWN OF	382,783
MEADOW LAKE, TOWN OF	406,209
MELFORT, CITY OF	416,981
MELVILLE, CITY OF	334,020
MOOSE JAW, CITY OF	2,410,146
MOOSOMIN, TOWN OF	195,262
NAICAM, TOWN OF	56,262
NIPAWIN, TOWN OF	387,043
NORTH BATTLEFORD, CITY OF	1,027,037
OSLER, TOWN OF	61,808
OUTLOOK, TOWN OF	199,445
OXBOW, TOWN OF	96,856
PILOT BUTTE, TOWN OF	160,311
PORCUPINE PLAIN, TOWN OF	62,372
PREECEVILLE, TOWN OF	95,217
PRINCE ALBERT, CITY OF	2,572,168
QU'APPELLE, TOWN OF	51,731
RADVILLE, TOWN OF	62,769
REDVERS, TOWN OF	76,068
REGINA BEACH, TOWN OF	80,576
REGINA, CITY OF	11,229,957
ROCANVILLE, TOWN OF	67,695
ROSETOWN, TOWN OF	194,422
ROSTHERN, TOWN OF	140,593
SASKATOON, CITY OF	12,401,061
SHAUNAVON, TOWN OF	157,079
SHELLBROOK, TOWN OF	104,358
SOUTHEY, TOWN OF	54,756
SPIRITWOOD, TOWN OF	78,748
ST. WALBURG, TOWN OF	56,373
STOUGHTON, TOWN OF	55,450
STRASBOURG, TOWN OF	61,591
SWIFT CURRENT, CITY OF	1,111,723
TISDALE, TOWN OF	261,280
UNITY, TOWN OF	169,965
WADENA, TOWN OF	120,702
WAKAW, TOWN OF	68,903
WALDHEIM, TOWN OF	80,278
WARMAN, TOWN OF	305,166
WATROUS, TOWN OF	156,511
WATSON, TOWN OF	64,713
WEYBURN, CITY OF	715,145
WHITE CITY, TOWN OF	90,151
WHITEWOOD, TOWN OF	76,019
WILKIE, TOWN OF	120,253
WOLSELEY, TOWN OF	61,666
WYNYARD, TOWN OF	161,609
YORKTON, CITY OF	1,133,176

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373	$ 75,114	$ 75,114	
ABERNETHY NO. 186	23,762	110,269	134,031
ANTLER NO. 61	.....	112,807	112,807
ARBORFIELD NO. 456	.....	92,801	92,801
ARGYLE NO. 1	14,535	56,528	71,063
ARLINGTON NO. 79	.....	128,681	128,681
ARM RIVER NO. 252	.....	94,251	94,251
AUVERGNE NO. 76	.....	94,931	94,931
BAILDON NO. 131	.....	93,237	93,237
BARRIER VALLEY NO. 397	1,055	150,090	151,145
BATTLE RIVER NO. 438	.....	166,692	166,692
BAYNE NO. 371	.....	112,435	112,435
BEAVER RIVER NO. 622	.....	176,266	176,266
BENGOUGH NO. 40	.....	190,980	190,980
BENSON NO. 35	.....	90,092	90,092
BIG ARM NO. 251	9,387	100,173	109,560
BIG QUILL NO. 308	2,241	187,249	189,490
BIG RIVER NO. 555	.....	92,010	92,010
BIGGAR NO. 347	.....	144,876	144,876
BIRCH HILLS NO. 460	.....	120,472	120,472
BJORKDALE NO. 426	652	248,987	249,639
BLAINE LAKE NO. 434	.....	80,946	80,946
BLUCHER NO. 343	.....	77,300	77,300
BONE CREEK NO. 108	.....	92,243	92,243
BRITANNIA NO. 502	460,016	125,622	585,638
BROCK NO. 64	386	65,628	66,014
BROKENSHELL NO. 68	385	95,834	96,219
BROWNING NO. 34	.....	64,120	64,120
BUCHANAN NO. 304	1,503	148,418	149,921
BUCKLAND NO. 491	337	136,955	137,292

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
BUFFALO NO. 409	.....	168,388	168,388
CALDER NO. 241	1,187	109,616	110,803
CALEDONIA NO. 99	53,574	85,847	139,421
CANA NO. 214	1,582	120,630	122,212
CANAAN NO. 225	.....	57,093	57,093
CANWOOD NO. 494	336	398,760	399,096
CARMICHAEL NO. 109	.....	84,241	84,241
CARON NO. 162	.....	50,346	50,346
CHESTER NO. 125	.....	60,130	60,130
CHESTERFIELD NO. 261	.....	87,586	87,586
CHURCHBRIDGE NO. 211	1,951	155,283	157,234
CLAYTON NO. 333	2,637	251,642	254,279
COALFIELDS NO. 4	.....	53,581	53,581
CONNAUGHT NO. 457	.....	94,660	94,660
CORMAN PARK NO. 344	.....	492,708	492,708
COTE NO. 271	1,892	98,517	100,409
COTEAU NO. 255	.....	123,401	123,401
COULEE NO. 136	248	95,064	95,312
CRAIK NO. 222	390	81,220	81,610
CUPAR NO. 218	.....	163,253	163,253
CUT KNIFE NO. 439	4,132	86,228	90,360
CYMRI NO. 36	175,000	71,116	246,116
DOUGLAS NO. 436	.....	97,603	97,603
DUCK LAKE NO. 463	.....	136,843	136,843
DUFFERIN NO. 190	259,986	68,634	328,620
DUNDURN NO. 314	.....	69,540	69,540
EAGLE CREEK NO. 376	.....	100,814	100,814
EDENWOLD NO. 158	.....	162,249	162,249
ELCAPO NO. 154	.....	172,807	172,807
ELDON NO. 471	594,000	60,953	654,953
ELFROS NO. 307	1,318	148,108	149,426
ELMSTHORPE NO. 100	.....	158,425	158,425
EMERALD NO. 277	1,582	185,905	187,487
ENFIELD NO. 194	.....	133,214	133,214
ENNISKILLEN NO. 3	.....	69,906	69,906
ENTERPRISE NO. 142	.....	57,991	57,991
EXCEL NO. 71	.....	170,890	170,890
EXCELSIOR NO. 166	478	142,570	143,048
EYE HILL NO. 382	.....	74,558	74,558
EYEBROW NO. 193	135	111,831	111,966
FERTILE BELT NO. 183	2,396	184,322	186,718
FERTILE VALLEY NO. 285	.....	50,717	50,717
FILLMORE NO. 96	.....	101,348	101,348
FISH CREEK NO. 402	.....	98,584	98,584
FLETT'S SPRINGS NO. 429	343	77,755	78,098
FOAM LAKE NO. 276	2,030	233,061	235,091
FRANCIS NO. 127	.....	85,992	85,992
FRENCHMAN BUTTE NO. 501	109	123,396	123,505
FRONTIER NO. 19	.....	61,775	61,775
GARDEN RIVER NO. 490	921	136,813	137,734
GARRY NO. 245	1,398	158,009	159,407
GLENBAIN NO. 105	.....	74,098	74,098
GLENSIDE NO. 377	.....	133,209	133,209
GOLDEN WEST NO. 95	.....	139,315	139,315
GOOD LAKE NO. 274	1,819	172,723	174,542
GRANDVIEW NO. 349	.....	85,918	85,918
GRANT NO. 372	.....	134,688	134,688
GRASS LAKE NO. 381	.....	80,947	80,947
GRASSY CREEK NO. 78	.....	84,736	84,736
GRAVELBOURG NO. 104	674	73,662	74,336
GRAYSON NO. 184	1,568	163,401	164,969
GREAT BEND NO. 405	.....	106,708	106,708
GRIFFIN NO. 66	.....	79,546	79,546
GULL LAKE NO. 139	.....	53,383	53,383
HARRIS NO. 316	.....	112,466	112,466
HAZEL DELL NO. 335	2,294	244,044	246,338
HAZELWOOD NO. 94	.....	109,097	109,097
HILLSDALE NO. 440	291,777	99,818	391,595
HOODOO NO. 401	.....	97,753	97,753
HUDSON BAY NO. 394	1,440	242,457	243,897
HUMBOLDT NO. 370	2,083	86,642	88,725

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
INDIAN HEAD NO. 156	22,681	123,855	146,536
INSINGER NO. 275	3,352	177,642	180,994
INVERGORDON NO. 430	593	166,583	167,176
INVERMAY NO. 305	1,529	165,789	167,318
ITUNA BON ACCORD NO. 246	1,687	134,058	135,745
KELLROSS NO. 247	2,083	177,749	179,832
KELVINGTON NO. 366	1,951	186,204	188,155
KEY WEST NO. 70	.....	138,562	138,562
KEYS NO. 303	2,883	196,919	199,802
KINDERSLEY NO. 290	166	107,655	107,821
KING GEORGE NO. 256	.....	64,304	64,304
KINGSLEY NO. 124	.....	87,614	87,614
KINISTINO NO. 459	446	237,994	238,440
LAC PELLETIER NO. 107	131	83,065	83,196
LACADENA NO. 228	.....	94,315	94,315
LAIRD NO. 404	.....	111,567	111,567
LAJORD NO. 128	31,201	92,927	124,128
LAKE ALMA NO. 8	.....	67,486	67,486
LAKE JOHNSTON NO. 102	.....	76,456	76,456
LAKE LENORE NO. 399	1,424	95,464	96,888
LAKE OF THE RIVERS NO. 72	.....	99,998	99,998
LAKESIDE NO. 338	48,939	82,637	131,576
LAKEVIEW NO. 337	1,094	152,355	153,449
LANGENBURG NO. 181	1,846	114,140	115,986
LAST MOUNTAIN VALLEY NO. 250	1,424	142,813	144,237
LAURIER NO. 38	.....	88,050	88,050
LAWTONIA NO. 135	.....	92,405	92,405
LEASK NO. 464	.....	297,848	297,848
LEROY NO. 339	87,740	142,069	229,809
LIPTON NO. 217	1,635	146,765	148,400
LIVINGSTON NO. 331	1,608	190,406	192,014
LONGLAKETON NO. 219	.....	220,392	220,392
LOON LAKE NO. 561	.....	227,384	227,384
LOST RIVER NO. 313	.....	91,813	91,813
LUMSDEN NO. 189	.....	118,607	118,607
MANITOU LAKE NO. 442	.....	82,906	82,906
MANKOTA NO. 45	59,325	113,750	173,075
MAPLE BUSH NO. 224	.....	91,561	91,561
MAPLE CREEK NO. 111	.....	211,826	211,826
MARQUIS NO. 191	224	75,091	75,315
MARRIOTT NO. 317	.....	84,641	84,641
MARTIN NO. 122	.....	80,064	80,064
MARYFIELD NO. 91	439	100,565	101,004
MAYFIELD NO. 406	.....	50,929	50,929
MCCRANEY NO. 282	.....	123,612	123,612
MCKILLOP NO. 220	.....	101,354	101,354
MCLEOD NO. 185	1,688	185,875	187,563
MEADOW LAKE NO. 588	6,065	314,703	320,768
MEDSTEAD NO. 497	.....	152,216	152,216
MEETING LAKE NO. 466	.....	175,586	175,586
MEOTA NO. 468	.....	128,385	128,385
MERVIN NO. 499	.....	284,128	284,128
MIRY CREEK NO. 229	21,002	78,635	99,637
MONET NO. 257	.....	76,909	76,909
MONTMARTRE NO. 126	.....	124,389	124,389
MONTROSE NO. 315	.....	100,505	100,505
MOOSE MOUNTAIN NO. 63	359	86,147	86,506
MOOSE RANGE NO. 486	56,270	233,134	289,404
MOOSOMIN NO. 121	.....	85,797	85,797
MORRIS NO. 312	.....	80,860	80,860
MORSE NO. 165	134	101,627	101,761
MOUNT HOPE NO. 279	3,138	304,592	307,730
MOUNT PLEASANT NO. 2	.....	56,977	56,977
NEWCOMBE NO. 260	.....	76,789	76,789
NIPAWIN NO. 487	.....	188,687	188,687
NORTH BATTLEFORD NO. 437	.....	67,286	67,286
NORTH QU'APPELLE NO. 187	2,057	84,663	86,720
NORTON NO. 69	.....	93,243	93,243
OLD POST NO. 43	.....	180,387	180,387
ORKNEY NO. 244	2,451	130,942	133,393
PADDOCKWOOD NO. 520	752	159,436	160,188

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
PARKDALE NO. 498	.....	227,497	227,497
PERDUE NO. 346	.....	76,323	76,323
PIAPOT NO. 110	.....	212,390	212,390
PINTO CREEK NO. 75	.....	87,028	87,028
PITTVILLE NO. 169	.....	164,204	164,204
PLEASANT VALLEY NO. 288	.....	63,025	63,025
PLEASANTDALE NO. 398	1,345	186,952	188,297
PONASS LAKE NO. 367	1,846	193,738	195,584
POPLAR VALLEY NO. 12	.....	93,512	93,512
PORCUPINE NO. 395	154,266	325,984	480,250
PRAIRIE ROSE NO. 309	1,661	78,823	80,484
PREECEVILLE NO. 334	248,293	325,735	574,028
PRINCE ALBERT NO. 461	.....	192,506	192,506
PROGRESS NO. 351	225,000	54,769	279,769
REDBERRY NO. 435	.....	233,445	233,445
REFORD NO. 379	.....	71,034	71,034
RENO NO. 51	.....	115,776	115,776
RIVERSIDE NO. 168	.....	67,030	67,030
ROCANVILLE NO. 151	223	102,163	102,386
RODGERS NO. 133	.....	55,380	55,380
ROSEDALE NO. 283	.....	145,227	145,227
ROSEMOUNT NO. 378	.....	62,227	62,227
ROSTHERN NO. 403	.....	178,522	178,522
ROUND HILL NO. 467	21,660	194,344	216,004
ROUND VALLEY NO. 410	.....	55,563	55,563
RUDY NO. 284	.....	155,487	155,487
SALTCOATS NO. 213	1,898	206,463	208,361
SARNIA NO. 221	.....	130,076	130,076
SASMAN NO. 336	2,499	271,568	274,067
SCOTT NO. 98	.....	70,337	70,337
SHAMROCK NO. 134	.....	67,690	67,690
SHELLBROOK NO. 493	504	224,465	224,969
SHERWOOD NO. 159	.....	64,063	64,063
SILVERWOOD NO. 123	372	72,199	72,571
SLIDING HILLS NO. 273	3,202	190,058	193,260
SNIPE LAKE NO. 259	.....	86,375	86,375
SOURIS VALLEY NO. 7	1,769	61,430	63,199
SOUTH QU'APPELLE NO. 157	.....	137,781	137,781
SPALDING NO. 368	1,503	163,104	164,607
SPIRITWOOD NO. 496	68,176	363,092	431,268
SPY HILL NO. 152	1,655	60,005	61,660
ST. LOUIS NO. 431	.....	154,267	154,267
ST. PETER NO. 369	1,925	111,883	113,808
ST. PHILIPS NO. 301	1,134	93,477	94,611
STANLEY NO. 215	2,663	194,890	197,553
STAR CITY NO. 428	.....	140,789	140,789
STONEHENGE NO. 73	.....	85,537	85,537
STORTHOAKS NO. 31	.....	76,603	76,603
SURPRISE VALLEY NO. 9	.....	60,576	60,576
SUTTON NO. 103	.....	111,785	111,785
SWIFT CURRENT NO. 137	524	120,584	121,108
TECUMSEH NO. 65	.....	53,538	53,538
TERRELL NO. 101	.....	149,798	149,798
THE GAP NO. 39	.....	77,393	77,393
THREE LAKES NO. 400	2,241	205,059	207,300
TISDALE NO. 427	.....	116,929	116,929
TORCH RIVER NO. 488	.....	379,161	379,161
TOUCHWOOD NO. 248	1,582	154,446	156,028
TULLYMET NO. 216	1,899	82,948	84,847
TURTLE RIVER NO. 469	.....	105,343	105,343
USBORNE NO. 310	1,714	90,279	91,993
VAL MARIE NO. 17	.....	80,525	80,525
VANSCOY NO. 345	.....	138,481	138,481
VICTORY NO. 226	.....	98,121	98,121
VISCOUNT NO. 341	.....	100,387	100,387
WALLACE NO. 243	2,452	167,643	170,095
WALPOLE NO. 92	230	108,079	108,309
WAVERLEY NO. 44	.....	154,501	154,501
WAWKEN NO. 93	.....	85,407	85,407
WEBB NO. 138	.....	103,088	103,088
WELLINGTON NO. 97	.....	72,146	72,146

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
WEYBURN NO. 67	.....	82,115	82,115
WHISKA CREEK NO. 106	669	90,621	91,290
WHITE VALLEY NO. 49	.....	271,523	271,523
WILLNER NO. 253	.....	84,024	84,024
WILLOW BUNCH NO. 42	.....	160,796	160,796
WILLOW CREEK NO. 458	.....	173,154	173,154
WILLOWDALE NO. 153	65	146,692	146,757
WILTON NO. 472	505,200	130,034	635,234
WISE CREEK NO. 77	.....	66,710	66,710
WOLSELEY NO. 155	.....	162,046	162,046
WOLVERINE NO. 340	1,239	64,605	65,844
WOOD RIVER NO. 74	.....	97,803	97,803
WREFORD NO. 280	1,001	58,233	59,234

Northern Revenue Sharing

NORTHERN REVENUE SHARING TRUST ACCOUNT	$ 7,801,000

Canada-Saskatchewan Infrastructure Program

ASQUITH, TOWN OF	$ 263,842
BROADVIEW, TOWN OF	409,000
CADILLAC, VILLAGE OF	61,462
CLAVET, VILLAGE OF	403,514
FOAM LAKE, TOWN OF	142,790
FORT QU'APPELLE, TOWN OF	1,238,920
LA RONGE, TOWN OF	144,770
LEADER, TOWN OF	435,908
LLOYDMINSTER, CITY OF	196,880
MOOSE JAW, CITY OF	211,768
NORTHERN REVENUE SHARING TRUST ACCOUNT	274,211
PRINCE ALBERT, CITY OF	129,792
R.M. OF BLAINE LAKE NO. 434	55,084
R.M. OF HOODOO NO. 401	61,488
R.M. OF MEADOW LAKE NO. 588	116,172
RAYMORE, TOWN OF	54,928
WHITE CITY, TOWN OF	378,378

Transit Assistance for the Disabled

LA RONGE, TOWN OF	$ 63,558
MOOSE JAW, CITY OF	221,040
NORTH BATTLEFORD, CITY OF	122,051
PRINCE ALBERT, CITY OF	192,317
REGINA, CITY OF	974,094
SASKATOON, CITY OF	632,174

Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF	$ 80,707
LA RONGE, TOWN OF	238,834
MEADOW LAKE, TOWN OF	90,049
MELFORT, CITY OF	101,988
MOOSE JAW, CITY OF	529,540
NORTH BATTLEFORD, CITY OF	198,810
PRINCE ALBERT, CITY OF	1,062,849
R.M. OF BUCKLAND NO. 491	60,478
R.M. OF ORKNEY NO. 244	62,274
R.M. OF SHERWOOD NO. 159	388,311
REGINA, CITY OF	5,679,740
SASKATOON, CITY OF	1,223,363
SWIFT CURRENT, CITY OF	230,836
WEYBURN, CITY OF	102,665
YORKTON, CITY OF	183,610

Saskatchewan Assessment Management Agency (Statutory)

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	$ 4,000,000

Saskatchewan Assessment Management Agency Supplementary

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	$ 1,835,000

Municipal Rural Infrastructure Fund

ARCOLA, TOWN OF	$ 62,186
BATTLEFORD, TOWN OF	143,104
BIG RIVER, TOWN OF	450,894
BIGGAR, TOWN OF	157,692
CANDLE LAKE, RESORT VILLAGE OF	487,006
CANORA, TOWN OF	54,800
EASTEND, TOWN OF	148,690
ESTEVAN, CITY OF	619,414
KATEPWA, DISTRICT OF	74,584
KINISTINO, TOWN OF	133,750
LAFLECHE, TOWN OF	150,344
LANGENBURG, TOWN OF	367,950
LASHBURN, TOWN OF	59,326
LLOYDMINSTER, CITY OF	546,970
MACKLIN, TOWN OF	494,250
MACOUN, VILLAGE OF	67,694
MEADOW LAKE, TOWN OF	500,000
MOOSOMIN, TOWN OF	209,314
NORTH BATTLEFORD, CITY OF	379,408
NORTHERN REVENUE SHARING TRUST ACCOUNT	154,108
OSLER, TOWN OF	500,000
R.M. OF BRITANNIA NO. 502	58,376
R.M. OF CHESTER NO. 125	115,610
R.M. OF DUFFERIN NO. 190	161,596
R.M. OF ELDON NO. 471	500,000
R.M. OF HAZELWOOD NO. 94	69,684
R.M. OF MARTIN NO. 122	123,546
R.M. OF MCKILLOP NO. 220	179,098
R.M. OF MEOTA NO. 468	53,516
R.M. OF MERVIN NO. 499	127,648
R.M. OF MOOSE JAW NO. 161	105,836
R.M. OF MOUNT HOPE NO. 279	185,352
R.M. OF PENSE NO. 160	88,966
R.M. OF REDBERRY NO. 435	98,914

R.M. OF SASMAN NO. 336	79,674
R.M. OF WAWKEN NO. 93	77,136
R.M. OF WINSLOW NO. 319	71,658
REGINA, CITY OF	1,439,968
ROSTHERN, TOWN OF	193,362
SALTCOATS, TOWN OF	121,684
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	53,754
SASKATOON, CITY OF	318,824
SHAUNAVON, TOWN OF	110,570
SHELL LAKE, VILLAGE OF	269,806
SHIELDS, RESORT VILLAGE OF	255,004
STURGIS, TOWN OF	124,896
THODE, RESORT VILLAGE OF	228,044
TISDALE, TOWN OF	450,000
WATROUS, TOWN OF	490,712
WILCOX, VILLAGE OF	89,880
YELLOW GRASS, TOWN OF	86,930
YORKTON, CITY OF	384,676

Canada Strategic Infrastructure Fund

SASKATOON, CITY OF	$ 202,820

Urban Development Agreements

REGINA EXHIBITION PARK	$ 168,750
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	250,000
SASKATOON IDEAS INC.	150,000
SASKATOON, CITY OF	173,200

New Deal for Cities and Communities (GR10)

New Deal for Cities and Communities

ASSINIBOIA, TOWN OF	$ 92,020
BATTLEFORD, TOWN OF	141,569
BIGGAR, TOWN OF	83,126
CANORA, TOWN OF	81,532
CREIGHTON, TOWN OF	57,665
ESTEVAN, CITY OF	379,569
FORT QU'APPELLE, TOWN OF	71,896
HUDSON BAY, TOWN OF	66,078
LA LOCHE, NORTHERN VILLAGE OF	79,160
LLOYDMINSTER, CITY OF	290,550
LUMSDEN, TOWN OF	58,592
MARTENSVILLE, TOWN OF	161,767
MEADOW LAKE, TOWN OF	169,809
MELVILLE, CITY OF	165,028
NIPAWIN, TOWN OF	158,432
NORTH BATTLEFORD, CITY OF	253,713
PILOT BUTTE, TOWN OF	68,561
PRINCE ALBERT, CITY OF	1,270,824
R.M. OF BUCKLAND NO. 491	130,785
R.M. OF CANWOOD NO. 494	63,743
R.M. OF EDENWOLD NO. 158	111,365
R.M. OF HUDSON BAY NO. 394	55,294
R.M. OF LUMSDEN NO. 189	61,001
R.M. OF MEADOW LAKE NO. 588	102,323
R.M. OF MOOSE JAW NO. 161	51,439
R.M. OF ORKNEY NO. 244	64,040
R.M. OF ROSTHERN NO. 403	66,745
R.M. OF WILTON NO. 472	57,814
REGINA, CITY OF	3,302,509
ROSTHERN, TOWN OF	55,738
SASKATOON, CITY OF	3,646,908
SWIFT CURRENT, CITY OF	274,633
TISDALE, TOWN OF	113,515
WARMAN, TOWN OF	129,006
WATROUS, TOWN OF	67,004
WEYBURN, CITY OF	176,665
WYNYARD, TOWN OF	71,118
YORKTON, CITY OF	559,865

Public Transit Program

MOOSE JAW, CITY OF	$ 1,080,331
NORTH BATTLEFORD, CITY OF	108,511
PRINCE ALBERT, CITY OF	829,411
REGINA, CITY OF	15,978,481
SASKATOON, CITY OF	21,799,571
YORKTON, CITY OF	150,556

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-GOVERNMENT RELATIONS	$ 57,054
CREATIVE FIRE	92,674
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	1,167,015
SASKATCHEWAN PROPERTY MANAGEMENT	2,223,932
SASKTEL	190,049

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Health (Vote 32)

The mandate of the Department is to provide leadership in defining and implementing a vision for health and healthy living, and a framework for health systems. The Department assesses, promotes and protects the health and well-being of the Saskatchewan population, and ensures provision of essential and appropriate services to Saskatchewan residents. The Department carries out this mandate by working with a variety of partners, including regional health authorities and the Saskatchewan Cancer Agency.

Central Management and Services (Subvote HE01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, policy and planning, communications and other operational services that include head office and program-based accommodation required for the delivery of the department's mandate.

Program Delivery
Executive Management: this program provides executive direction to the department.
Central Services: this program provides planning and policy development and communication services to the department.
Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective
To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

Program Delivery
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.
Provincial Targeted Programs and Services: this program provides for provincially delivered health services. It funds health organizations, which provide health services that compliment provincially delivered services.
Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.
Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.
Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.
Immunizations: this program provides funding for the provincial immunization program.
Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.
Provincial Programs Support: this program provides health human resource planning and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

Regional Health Services (Subvote HE03)

Objective
To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery
Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities including physician services.
Regional Targeted Programs and Services: this program provides for funding health services outside of the regional health authority base funding.
Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.
Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.
Equipment - Capital Transfers: this program provides funding for medical equipment.
Regional Programs Support: this program provides comprehensive support for regional health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Medical Services and Medical Education Programs (Subvote HE06)

Objective
To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery
Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.
Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics and physicians in northern Saskatchewan.
Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.
Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.
Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).
Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.
Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective
To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds independent living-aids including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery
Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The branch also facilitates use of the drug database.
Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.
Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Community Resources. Services include medical examinations and reports requested by Community Resources, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.
Family Health Benefits: this program provides supplementary health benefits to lower income working families.
Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.
Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program.

Early Childhood Development (Subvote HE10)

Objective
To provide funding for a component of the integrated Early Childhood Development strategy.

Program Delivery
This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

Provincial Laboratory Infrastructure Project (Subvote HE05)

Objective
To provide funding for replacement of the provincial public health laboratory facility.

Health

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)								
Executive Management	$ 1,625	$ 162	$	$ 116	$	$ 63	$	$ 1,966
Central Services	4,459	139	.....	1,685	.....	.....	.....	6,283
Accommodation Services	.....	.....	.....	4,868	.....	.....	.....	4,868
Subvote Total	6,084	301	.....	6,669	.....	63	.....	13,117
Provincial Health Services (HE04)								
Canadian Blood Services	.....	.....	39,800	.....	.....	.....	.....	39,800
Provincial Targeted Programs and Services	37	32	27,402	4,522	.....	39	.....	32,032
Provincial Laboratory	7,961	48	.....	5,623	.....	1	.....	13,633
Health Research	.....	.....	5,933	.....	.....	.....	.....	5,933
Health Quality Council	.....	.....	5,505	.....	.....	.....	.....	5,505
Immunizations	10	.....	219	9,782	.....	1,220	.....	11,231
Saskatchewan Health Information Network	.....	.....	17,190	.....	.....	.....	.....	17,190
Provincial Programs Support	7,990	175	.....	4,543	.....	18	.....	12,726
Subvote Total	15,998	255	96,049	24,470	.....	1,278	.....	138,050
Regional Health Services (HE03)								
Regional Health Authorities Base Operating Funding:								
- Athabasca Health Authority Inc.	.....	.....	4,361	.....	.....	.....	.....	4,361
- Cypress Regional Health Authority	.....	.....	79,319	.....	.....	.....	.....	79,319
- Five Hills Regional Health Authority	.....	.....	93,297	.....	.....	.....	.....	93,297
- Heartland Regional Health Authority	.....	.....	61,888	.....	.....	.....	.....	61,888
- Keewatin Yatthe Regional Health Authority	.....	.....	16,650	.....	.....	.....	.....	16,650
- Kelsey Trail Regional Health Authority	.....	.....	71,880	.....	.....	.....	.....	71,880
- Mamawetan Churchill River Regional Health Authority	.....	.....	15,392	.....	.....	.....	.....	15,392
- Prairie North Regional Health Authority	.....	.....	122,962	.....	.....	.....	.....	122,962
- Prince Albert Parkland Regional Health Authority	.....	.....	119,164	.....	.....	.....	.....	119,164
- Regina Qu'Appelle Regional Health Authority	.....	.....	564,994	.....	.....	.....	.....	564,994
- Saskatoon Regional Health Authority	.....	.....	609,761	.....	.....	.....	.....	609,761
- Sun Country Regional Health Authority	.....	.....	89,919	.....	.....	.....	.....	89,919
- Sunrise Regional Health Authority	.....	.....	129,813	.....	.....	.....	.....	129,813
Regional Targeted Programs and Services	6	12	51,034	9,676	.....	1	.....	60,729
Saskatchewan Cancer Agency	.....	.....	71,133	.....	.....	.....	.....	71,133
Facilities - Capital Transfers	.....	.....	50,980	.....	.....	.....	.....	50,980
Equipment - Capital Transfers	.....	.....	29,000	.....	.....	.....	.....	29,000
Regional Programs Support	11,625	608	(2)	3,703	.....	35	.....	15,969
Subvote Total	11,631	620	2,181,545	13,379	.....	36	.....	2,207,211
Medical Services and Medical Education Programs (HE06)								
Medical Services - Fee-for-Service	.....	.....	374,993	5	.....	4	.....	375,002
Medical Services - Non-Fee-for-Service	.....	.....	80,062	.....	.....	.....	.....	80,062
Medical Education System	.....	.....	27,134	.....	.....	.....	.....	27,134
Chiropractic Services	.....	.....	9,220	.....	.....	.....	.....	9,220
Optometric Services	.....	.....	4,312	.....	.....	.....	.....	4,312
Dental Services	.....	.....	1,413	.....	.....	.....	.....	1,413
Out-of-Province	.....	.....	83,074	.....	.....	.....	.....	83,074

Program Support	3,559	56	.....	692	.....	1	.....	4,308
Subvote Total	3,559	56	580,208	697	.....	5	.....	584,525
Drug Plan and Extended Benefits (HE08)								
Saskatchewan Prescription Drug Plan	.....	.....	200,149	.....	.....	.....	.....	200,149
Saskatchewan Aids to Independent Living	.....	.....	27,036	323	.....	.....	.....	27,359
Supplementary Health Program	.....	.....	14,972	.....	.....	.....	.....	14,972
Family Health Benefits	.....	.....	4,561	.....	.....	.....	.....	4,561
Multi-Provincial Human Immunodeficiency Virus Assistance	.....	.....	230	.....	.....	.....	.....	230
Program Support	2,694	36	.....	247	.....	.....	.....	2,977
Subvote Total	2,694	36	246,948	570	.....	.....	.....	250,248
Early Childhood Development (HE10)	.....	.....	8,964	.....	.....	.....	.....	8,964
Provincial Laboratory Infrastructure Project (HE05)	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (HE11)								
Machinery and Equipment	.....	.....	.....	.....	323	.....	.....	323
Office and Information Technology	.....	.....	.....	.....	542	.....	.....	542
Land, Buildings and Improvements	.....	.....	.....	.....	(15)	.....	.....	(15)
Subvote Total	.....	.....	.....	.....	850	.....	.....	850
Total	**$ 39,966**	**$ 1,268**	**$ 3,113,714**	**$ 45,785**	**$ 850**	**$ 1,382**	**$ .....**	**$ 3,202,965**

(1) Includes communication expense of $2,362.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ANDERSON, ROBERT R.	$ 59,761
ANDERSON, ROSEANN J.	81,612
ANDREWS, CINDY	85,204
ANTONISHYN, NICK A.	81,286
ANTOSH, MAGGI	59,774
ARNOLD, JANINE M.	51,777
ASH, TINA M.	53,618
AST, JEFF	50,503
ATKINSON, WENDA	58,167
AU, PATRICK	53,281
BACHTIAR, T. MACHDUM	71,028
BAILEY, PHILLIP DR.	71,275
BAKER, MARGARET J.	96,328
BALFOUR, HEATHER M.	85,491
BANGURA, HELEN L.	73,607
BARBER, PATRICK	52,931
BARTEL, DIETMAR	87,306
BECK, PATRICIA A.	60,207
BELLEGARDE, JEAN	51,947
BELOF, DAVID W.	81,508
BITHER, YASHU	61,616
BLACKMORE, TERRY	70,838
BLAKLEY, BONNIE M.	98,079
BOSGOED, ANNE M.	50,472
BRADLEY, P. GAIL	74,055
BRANDT, KENNETH A.	81,989
BRIDGE, MICHELLE E.	59,657
BROWN, CHERYL	51,740
BUCHAN, NANCY	58,646
BURNS, SUSAN	50,358
BURTON, BETTY J.	82,404
BUSHELL, ARLENE	52,072
CAIRNS, MICHELE E.	77,297
CALDER, DOUG	121,375
CAMBRIDGE, PAT	61,476
CARRIERE, ROGER	107,895
CASWELL, DEBORAH L.	57,818
CELIS, ALONSO	82,511
CHAMPAGNE, ANNE P.	74,055
CHAPELLAZ, MARLENE	74,276
CHERNICK-SMITH, CAROL-ANN	103,734
CHIPEUR, CHARLENE	65,600
CHRISTENSEN, STEPHEN	66,780
CHURKO, ANDREW	75,758
CLARKE, SARINA L.	54,673
CLAUDE, BRIAN	59,761
CLAUDE, DEBORAH D.	50,426
CLAXTON, MARK	75,873
COLLUM, JOANN	73,169
CONGLY, HUYNH	71,048
COOK, EARL NORMAN	69,042
COOPER, KAREN M.	73,461
COOPER, PATRICK	61,380
CORKERY, LOUIS J.	89,028
COUCILL, JAMES D.	127,764
CRAIG, ERNEST L.	77,497
CRIPPS, SANDRA	67,941
CROZIER, NICOLE	50,992
CULLEN, JOHN-PAUL	89,028
DAKU, M. DAWN	57,040
DAVIDSON, CONSTANCE	56,191
DAVIS, H. LORNE	83,218
DEICS, GLENN	60,988
DIGNEY DAVIS, LORA LYNN	93,426
DOCHERTY, MARK	60,687
DONNELLY, LAUREN	116,710
DORSCH, H PATRICIA	87,340
DOWNEY, WINANNE	81,384
DRAUDE, MITCHELL DEAN	75,134
DYKSTRA, ELAINE M.	61,797
EGER, STEPHEN	75,528
EGGERTSON, ERIC A.	52,793
EICHHORST, JEFFREY C.	76,424
EISWORTH, BARBARA E.	53,217
ENGLAND, MARTA S.	64,207
EPP, RONALD	62,688
ETTER, MICHELE	67,560
EVANS, ROBERT A.	75,437
FAIRBURN, SUSANNAH L.	61,693
FAVREAU, DONALD A.	60,828
FINDLATER, A. ROSS	215,913
FIRNESZ, ROBERT F.	100,017
FISCHER, LEANNE	58,540
FRIEDRICH, GWENDOLYN	60,963
FURKERT, RAMONA	50,825
GABEL, MICHAELA ANN	65,156
GABORA, KIM	56,347
GARDNER, NEIL R.	106,995
GAVIGAN, MICHAEL	80,024
GELSINGER, DONNA M.	93,426
GIBBONS, KAREN P.	93,426
GIESINGER, NICHOLAS	92,529
GOALEN, SEAN	64,396
GOOSSENS, MARK	73,167
GOUGH, ROY D.	59,761
GRACE-PITZEL, PEGGY M.	51,696
GRAD, DENISE	57,469
GREENBERG, LOUISE	114,354
GREIF, MARIA C.	59,761
GROB, LESLIE	80,287
GROB, THERESA M.	72,005
HAMMOND, DEBORAH E.	58,156
HARTNER, GEORGE W.	57,857
HAUBRICH, LISA M.	75,945
HAVERVOLD, BRADLEY	96,896
HAWKEY, JANICE B.	55,962
HEINRICH, BETTY A.	59,761
HENDRICKS, W MAX	117,829
HERAUF, ROBERT S.	86,878
HERBERT, DONNA J.	71,749
HERBERT, GARTH K.	79,299
HERZOG, MARK L.	69,141
HOLLIDAY, GAYE L.	75,441
HOPKIN, KEITH CLARENCE	52,858
HORSMAN, GREGORY B.	248,109
HUDEY, BRENDA	51,491
HUTCHISON HUNTER, LORI A.	77,667
HUYGHEBAERT, JACK	85,338
JACOBS, DANIEL H.	64,993
JAROCK, LINDA M.	58,420
JEROME, VICTORIA	56,033
JOHNSON, BRIAN L.	64,396
JORDAN, DEBORAH A.	106,284
JUNEK, DENISE M. R.	65,414
KARPINSKI, LOU	75,758
KASICK, ALLAN R.	65,974
KASPERSKI, DAN	60,478
KELLINGTON, CHERI	63,307
KELLY, K. PATRICE	54,809
KENDEL, EILEEN E.	56,657
KENNEDY, GEORGE E.	65,991
KILARSKI, RICHARD H.	89,057
KITZUL, ROSANNE	63,633
KLUGER, JOSEPH H.	75,758
KNAUS, RON	81,612
KRAKOWSKI, VIVIAN J.	54,740
KRATZIG, KIMBERLY K.	87,060
KRZNAR, SUSAN	61,489
KUNTZ, LORIE	70,089
LANE, GINNY L.	69,300
LANE, ROBERT O.	71,292
LANGEN, JENNIFER	54,096
LATURNAS, ANDREA M.	78,487
LAURIE, MAUREEN L.	77,055
LE, MINH DI	50,110

LEECH, PAUL E.	73,464
LEHOTAY, DENIS	70,140
LEPAGE, JOYCE M.	63,267
LEVETT, PAUL	139,965
LIGGETT, JASON	70,992
LIPINSKI, BRADLEY J.	71,119
LIU, HUI	53,494
LIVESEY, JOHN F.	61,724
LIVINGSTONE, C. PATRICIA A.	79,340
LOCKIE, LISA	59,591
LOWE, JEANNETTE	71,655
LUTI, MIKE O.	53,438
LYONS, SHARON	56,793
MACARTHUR, C. ALLAN	60,471
MACAULAY, TIM J.	73,461
MACLEAN, NANCY	50,109
MAG-ATAS, RENATO C.	50,110
MAGNUSSON, DONNA L.	100,017
MAKSYMIW, TARA	53,696
MANN, GREGORY T.	70,901
MARTIN, DAWN	67,762
MARTIN-SMITH, MARY E.	92,769
MARZ, CAROL	77,502
MATCHETT, GARNET P.	83,996
MCCALLUM, JOHN	70,838
MCCANN, RITA E.	55,478
MCDONALD, RYAN R.	77,763
MCKEE, BRUCE	75,758
MCKENZIE, DOUGLAS B.	71,028
MCLEOD, DARLENE D.	54,673
MCRAE, SHEENA	70,184
MEERES, SANDRA	63,049
MIHIAL, MICHELE	54,193
MILLER, DIANE	56,191
MILLER, SHERRY A.	75,760
MOEN, RICHARD G.	75,758
MOLESKI, PHILLIP L.	130,314
MONDOR, CARMELLE	67,079
MOONEY, CAROL	50,931
MORAN MCQUINN, MARGARET	100,017
MORGAN, SYBIL K.	52,067
MORHUN, DAVID	66,480
MOWBRAY, JOHN K.	70,838
MUNRO, JEANNIE	77,962
MURRAY, KATHY	68,662
NAGLE, EVELYN L.	67,511
NEUDORF, CHRISTINA M.	75,437
NEWBERRY, CHARLENE	75,437
NICHOL, JAMES L.	77,497
NUNWEILER, ANGELA	57,990
OBARIANYK, ARLENE C. A.	61,230
OLENIUS, KAREN J.	59,796
OSEI, WILLIAM D.	130,260
OUSSOREN, MICHELLE	63,573
OXELGREN, CORY	69,528
PAPP, VALERIE	58,049
PARKER, VERN H.	65,600
PATEL, DEVENDRA C.	54,909
PATERSON, MICHAEL J.	91,056
PATTERSON, EUNICE	79,554
PENNEY, ROBERT ANDREW	96,867
PETERS, GEORGE F.	107,895
PETERSON, KATHLEEN SUSAN	70,838
PETRIE, JOAN	56,555
PETTY, JAMIE K.	67,167
PHILLIPS, VALERIE	93,621
PILLER, LISA Y.	61,039
PORTER, BARB	103,527
PROKOPETZ, KAREN J.	71,529
PUTZ, JAMES K.	65,450
PYLE, JOSEPH E.	85,482
QUICK, VALERIE R.	58,540
RASALI, DRONA	67,553
REDDEKOPP, LAURA	53,425
REECE, DAVID A.	60,668
RESTAU, LINDA	87,204
RICHTER, CHRIS A.	86,748
ROBERT, JO-ANN L.	59,883
ROBINSON, CATHERINE	60,737
ROETTGER, JOE ROMAN	68,533
ROGOSCHEWSKY, PATRICK P.	56,472
ROSS, RHONDA G.	56,796
ROTH, ROXANNE	52,271
ROUSSEAU, PAULINE M.	107,895
RUBIN, GREG E.	53,217
RUSSELL, BRENDA A.	73,128
SAKHIZAI, DASTAGEER	51,249
SALAZAR, SHAYLENE M.	70,838
SANFORD, PATRICIA A.	52,028
SCHAEFFER, GERONDA	54,639
SCHMEKEL, TRACI L.	60,755
SCHMIDT, CINDY JOANNE	53,104
SCHULTZ, JUNE I.	90,231
SCHUSTER, FAY E.	75,758
SCHWEITZER, ELAINE R.	54,895
SCOBIE, KELLY H.	87,306
SCOTT, LINDSAY	52,204
SEABERLY, CAROL	61,399
SESULA, JAMES B.	71,812
SHANKS, M. NAOMI	56,047
SHAW, MICHAEL F.	167,854
SHELSTAD, MAUREEN ANNE	65,600
SIDAWAY, FREDERICK J.	79,251
SIER, EDWARD L.	75,758
SIMIC, JOHN JAKE	74,559
SKALICKY-SOULIERE, DAWN M.	76,833
SMITH, CARA D.	57,775
SMITH, DAVID W.	85,491
SMITH, DONALD E.	57,239
SONG, YA-HONG	58,969
SPERLIE, KENNETH A.	58,650
STANG, MARY ROSE	71,209
STATLER, KIM	54,232
STRUGARI, DEBBIE M.	61,505
THOMPSON, GAIL	65,101
TIPPE, MERVIN	56,342
TOFFAN, SUNITA	72,046
TOMPKINS, TANYA L.	59,760
TREBLE, RONALD G.	77,919
TREW, A. DOUGLAS	84,882
TSANG, PATRICIA	52,698
TUCHSCHERER, ROSALIE M.	80,073
TUCKER, M. DIANE	75,760
TUNSTEAD, DARRELL	70,838
ULMER, EVAN	50,842
ULRICH, DEBRA HELEN	70,299
VIDOVIC, OLEG	52,388
VOLK, JEROME	56,230
WAGNER, ANDREA	61,660
WALLACE, RONALD B.	93,677
WARAWA, TED	100,017
WARREN, DOROTHEA ROSE A.	94,521
WEBB, STUART A.	75,790
WEIMAN, LAURIE	73,461
WEIST, BRIAN L.	51,151
WILEY, RODNEY ROY	107,895
WILKIE, JOHN	79,290
WILSON, KEVIN B.	107,895
WOLOSHYN, CLARENCE R.	81,612
WOOD, BRIAN	60,737
WOOD, RAYE ALFRED	68,050
WOODARD, RYAN	55,893
WRIGHT, JENNIFER	52,651
WRIGHT, JOHN T.	211,443
WYATT, MARK A.	93,426
YANG, HUIMING	109,043
YAUCK, RODNEY P.	61,412
YAWORSKY, R. DANIEL	85,491
YEE, SUSAN	61,479
ZELMER, LOIS A.	84,238
ZERFF, TERRY	76,311
ZIMMER, KAREN	76,335

Travel

Minister's Travel

ADDLEY, HON. GRAHAM G.	$	29,177
TAYLOR, HON. LEN W.		52,548

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES	$	39,800,000

Provincial Targeted Programs and Services

ADVISORY COMMITTEE ON FAMILY PLANNING	$	237,684
AIDS PROGRAMS SOUTH SASKATCHEWAN INC.		70,291
AIDS SASKATOON		74,393
AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC.		117,155
B. C. MINISTER OF FINANCE		104,506
BACKLIN'S AMBULANCE SERVICE		165,476
BLAINE LAKE AMBULANCE CARE		67,421
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION #13 OF SASKATCHEWAN		70,000
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH		199,532
CANADIAN INSTITUTE FOR HEALTH INFORMATION		533,504
CANADIAN MENTAL HEALTH ASSOCIATION		202,710
CANADIAN POLICY RESEARCH NETWORKS INC.		152,160
CANORA AMBULANCE CARE (1996) LTD.		176,781
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN		75,264
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.		82,000
CYPRESS REGIONAL HEALTH AUTHORITY		711,754
DUCK MOUNTAIN AMBULANCE CARE LTD.		142,252
EAST CENTRAL EMERGENCY MEDICAL SERVICES		278,363
FIVE HILLS REGIONAL HEALTH AUTHORITY		122,733
HEARTLAND REGIONAL HEALTH AUTHORITY		657,098
HUMBOLDT AMBULANCE SERVICE (1992)		138,328
J. T. AMBULANCE SERVICE INC.		114,932
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY		114,341
KELSEY TRAIL REGIONAL HEALTH AUTHORITY		160,627
KELVINGTON AMBULANCE CARE LTD.		100,208
LLOYDMINSTER EMERGENCY CARE SERVICES (1989)		54,661
M.D. AMBULANCE CARE LTD.		289,026
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY		106,325
MANITOBA MINISTER OF FINANCE		57,685
MARSHALL'S AMBULANCE CARE LTD.		145,716
MEDSTAR VENTURES NORTH-EAST EMS		232,307
MELFORT AMBULANCE CARE 1999 LTD.		133,202
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.		2,539,373
MIDWAY AMBULANCE CARE LTD.		70,580
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.		303,810
PARKLAND AMBULANCE CARE LTD.		262,790
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.		52,719
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY		238,274
PREECEVILLE AMBULANCE CARE (1998) LTD.		130,547
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY		200,843
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY		710,730
REGINA TREATY/STATUS INDIAN SERVICES INC.		50,000
REGINA, CITY OF		282,161
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS		3,820,770
SASKATCHEWAN CANCER AGENCY		57,475
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY		301,500
SASKATCHEWAN PREVENTION INSTITUTE		380,646
SASKATOON REGIONAL HEALTH AUTHORITY		2,653,733
SASKATOON, CITY OF		265,741
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.		164,004
SHAMROCK AMBULANCE CARE INC.		125,132
SHARED VISIONS INC.		96,834
SPIRITWOOD AMBULANCE CARE (1994) LTD.		56,087
ST. JOSEPH'S HOSPITAL EMS		83,093
ST. LOUIS BOARD OF GOVERNORS		826,692
STRASBOURG EMERGENCY MEDICAL SERVICE		64,368
SUN COUNTRY REGIONAL HEALTH AUTHORITY		781,946
SUNRISE REGIONAL HEALTH AUTHORITY		441,593
SUPREME AMBULANCE CARE (1987) LTD.		67,133
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.		286,087
TAMARA'S HOUSE		159,170
TISDALE AMBULANCE CARE LTD.		112,825
UNIVERSITY OF REGINA		149,800
UNIVERSITY OF SASKATCHEWAN		1,427,803
VALLEY AMBULANCE CARE LTD.		54,441
WALD AMBULANCE LTD.		170,337
WPD AMBULANCE CARE #248		211,159

Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION ..... $ 5,933,000

Health Quality Council

HEALTH QUALITY COUNCIL ..... $ 5,505,000

Immunizations

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY ..... $ 54,250
SASKATOON REGIONAL HEALTH AUTHORITY 53,750

Saskatchewan Health Information Network

SASKATCHEWAN HEALTH INFORMATION NETWORK ..... $ 17,190,000

Regional Health Services (HE03)

Regional Health Authorities Base Operating Funding - Athabasca Health Authority Inc.

ATHABASCA HEALTH AUTHORITY INC. ..... $ 4,361,255

Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority

CYPRESS REGIONAL HEALTH AUTHORITY ..... $ 79,319,434

Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority

FIVE HILLS REGIONAL HEALTH AUTHORITY ..... $ 93,296,905

Regional Health Authorities Base Operating Funding - Heartland Regional Health Authority

HEARTLAND REGIONAL HEALTH AUTHORITY ..... $ 61,888,188

Regional Health Authorities Base Operating Funding - Keewatin Yatthe Regional Health Authority

KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY ..... $ 16,649,578

Regional Health Authorities Base Operating Funding - Kelsey Trail Regional Health Authority

KELSEY TRAIL REGIONAL HEALTH AUTHORITY ..... $ 71,879,586

Regional Health Authorities Base Operating Funding - Mamawetan Churchill River Regional Health Authority

MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY ..... $ 15,392,255

Regional Health Authorities Base Operating Funding - Prairie North Regional Health Authority

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY ..... $ 122,961,883

Regional Health Authorities Base Operating Funding - Prince Albert Parkland Regional Health Authority

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY ..... $ 119,163,779

Regional Health Authorities Base Operating Funding - Regina Qu'Appelle Regional Health Authority

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY ..... $ 564,994,056

Regional Health Authorities Base Operating Funding - Saskatoon Regional Health Authority

SASKATOON REGIONAL HEALTH AUTHORITY ..... $ 609,760,696

Regional Health Authorities Base Operating Funding - Sun Country Regional Health Authority

SUN COUNTRY REGIONAL HEALTH AUTHORITY ..... $ 89,919,124

Regional Health Authorities Base Operating Funding - Sunrise Regional Health Authority

SUNRISE REGIONAL HEALTH AUTHORITY ..... $ 129,812,780

Regional Targeted Programs and Services

ATHABASCA HEALTH AUTHORITY INC.	$ 649,410
CANADIAN COUNCIL ON HEALTH SERVICES ACCREDITATION	290,000
CYPRESS REGIONAL HEALTH AUTHORITY	1,181,141
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	104,370
FIVE HILLS REGIONAL HEALTH AUTHORITY	1,369,695
HEARTLAND REGIONAL HEALTH AUTHORITY	371,366
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	989,301
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	1,049,569
LUNG ASSOCIATION OF SASKATCHEWAN INC.	155,500
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	1,320,079
MANITOBA MINISTER OF FINANCE	71,248
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,410,472
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	6,135,001
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	16,422,400
SASKATCHEWAN HEALTH INFORMATION NETWORK	524,588
SASKATCHEWAN PREVENTION INSTITUTE	228,000
SASKATOON REGIONAL HEALTH AUTHORITY	22,813,568
SUN COUNTRY REGIONAL HEALTH AUTHORITY	1,877,229
SUNRISE REGIONAL HEALTH AUTHORITY	1,192,672
UNIVERSITY OF SASKATCHEWAN	379,962

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY	$ 71,133,314

Facilities - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	$ 3,860,630
FIVE HILLS REGIONAL HEALTH AUTHORITY	170,000
HEARTLAND REGIONAL HEALTH AUTHORITY	5,310,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	6,600,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	630,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	5,515,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	270,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	9,315,000
SASKATOON REGIONAL HEALTH AUTHORITY	15,334,370
SUN COUNTRY REGIONAL HEALTH AUTHORITY	170,000
SUNRISE REGIONAL HEALTH AUTHORITY	3,790,000

Equipment - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	$ 718,762
FIVE HILLS REGIONAL HEALTH AUTHORITY	903,963
HEARTLAND REGIONAL HEALTH AUTHORITY	717,333
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	450,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	587,333
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	246,038
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,040,836
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	1,352,058
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	6,382,638
SASKATCHEWAN CANCER AGENCY	470,000
SASKATOON REGIONAL HEALTH AUTHORITY	14,296,934
SUN COUNTRY REGIONAL HEALTH AUTHORITY	696,058
SUNRISE REGIONAL HEALTH AUTHORITY	1,098,047

Medical Services and Medical Education Programs (HE06)

Medical Services - Fee-for-Service

MEDICAL SERVICES BRANCH	$ 377,880,937

Medical Services - Non-Fee-for-Service

COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	$ 7,133,510
COMMUNITY HEALTH SERVICES (WYNYARD & DISTRICT) ASSOC.	615,202
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	2,853,100
LLOYDMINSTER & DIST. COMMUNITY HEALTH SERVICES ASSOC. LTD.	87,024
MEDICAL SERVICES BRANCH	55,081,834
PRINCE ALBERT CO-OPERATIVE HEALTH CENTRE	5,574,530
UNIVERSITY OF SASKATCHEWAN	8,716,649

Medical Education System

MEDICAL SERVICES BRANCH	$ 812,712
UNIVERSITY OF SASKATCHEWAN	26,308,174

Chiropractic Services

MEDICAL SERVICES BRANCH	$ 9,220,119

Optometric Services

MEDICAL SERVICES BRANCH	$ 4,312,449

Dental Services

MEDICAL SERVICES BRANCH	$ 1,413,136

Out-of-Province

ALBERTA CANCER BOARD	$ 241,329
ALBERTA HEALTH CARE INSURANCE PLAN	36,416,952
B. C. MINISTER OF FINANCE	4,254,422
CAPITAL HEALTH AUTHORITY	189,126
CYPRESS REGIONAL HEALTH AUTHORITY	519,148
FIVE HILLS REGIONAL HEALTH AUTHORITY	523,155
GOVERNMENT OF THE N.W.T.	64,931
HEALTH SCIENCES CENTRE	594,750
HEARTLAND REGIONAL HEALTH AUTHORITY	296,202
HIBC/MEDICAL SERVICES PLAN	135,317
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	382,065
MANITOBA HEALTH INSURANCE FUND	5,227,737
MEDICAL SERVICES BRANCH	32,553,694
MINISTER OF FINANCE OF ONTARIO	2,006,343
MORGENTALER CLINIC	58,400
NEW BRUNSWICK MINISTER OF FINANCE	68,801
NEWFOUNDLAND EXCHEQUER	81,632
NOVA SCOTIA MINISTER OF FINANCE	135,068
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,674,808
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	720,372
PROVINCIAL HEALTH SERVICES AUTHORITY	440,000
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	338,527
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	5,075,720
SASKATCHEWAN CANCER AGENCY	67,852
SASKATOON REGIONAL HEALTH AUTHORITY	7,077,234
SUN COUNTRY REGIONAL HEALTH AUTHORITY	525,752
SUNRISE REGIONAL HEALTH AUTHORITY	2,396,974

Drug Plan and Extended Benefits (HE08)

Saskatchewan Aids to Independent Living

AIRGAS CANADA INC.	$ 919,816
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	342,662
CUSTOM COMFORT	59,266
CYPRESS REGIONAL HEALTH AUTHORITY	80,109
DURALINE MEDICAL PRODUCTS	555,186
EARLS PHARMACY LTD.	123,150
FIVE HILLS REGIONAL HEALTH AUTHORITY	102,118
HEWGILL'S REXALL DRUG STORE NO. 7303	99,971
J B MEDICAL	94,735
JOLLY'S VETERINARY & SURGICAL SUPPLIES	89,206
MEDICAL 1 PHYSICIAN & HEALTHCARE SUPPLIES LTD.	50,508
MEDICINE SHOPPE #203	128,698
MEDIGAS	2,509,972
NORDON MEDICAL ENTERPRISES LTD.	373,265
PHARMASAVE NO. 424	58,715
PRAIRIE OXYGEN LTD.	679,544
PROVINCIAL HOME OXYGEN INC.	2,160,965
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,260,104
SASKATCHEWAN ABILITIES COUNCIL	5,834,650
SASKATOON REGIONAL HEALTH AUTHORITY	426,382
SCHAAN HEALTHCARE PRODUCTS INC.	938,263
SHERBROOKE COMMUNITY CENTRE	50,465
SHOPPERS DRUG MART NO. 425	52,227
SHOPPERS DRUG MART NO. 452	50,097
ST. PAULS HOSPITAL IN PATIENT PHARMACY	1,112,065
SUNRISE REGIONAL HEALTH AUTHORITY	90,035
TISDALE HOSPITAL PHARMACY	59,525
URO MEDICAL SUPPLIES LTD.	227,919
VICTORIA HOSPITAL PHARMACY	176,881
VICTORIA SQUARE DISPENSARY	69,319
VITALAIRE CANADA INC.	3,463,623
WAL-MART CANADA INC.	128,777

Supplementary Health Program

ALLIED DENTURE CLINIC	$ 57,095
ALYSSA'S TAXI	50,451
AURELE'S TAXI	60,781
BARKER, DR. MIKE P.	123,652
BRAKSTAD, DR. L. SHAUN	89,982
CLEARWATER AVIATION	258,836
COURTESY AIR INC.	159,008
DEWDNEY DRUGS (1986) LTD.	175,937
DR. E. KUTSOGIANNIS DMD PC LTD.	79,562
DR. PARM LALLI PROF. CORP.	62,740
EARLS PHARMACY LTD.	170,998
FALCONER, DR. ALLISON	50,119
HERMAN'S TAXI	56,039
HO, DR. LAWRENCE W. Y.	159,245
INDEPENDENT OPTICAL LTD.	55,832
JANVIER'S TAXI	76,164
JEFF'S TAXI	60,278
K. N. E. OPTICAL LTD.	51,230
KADACHUK'S TAXI	114,189
KATZ, DR. ROY A.	137,754
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	321,647
KUTSOGIANNIS, DR. E.	59,186
LA RONGE EMERGENCY MEDICAL SERVICES (EMS)	77,755
M.D. AMBULANCE CARE LTD.	609,377
MEDICAL SERVICES BRANCH	1,469,782
MEDSTAR VENTURES NORTH-EAST EMS	77,081
MELVA SCHMIDT'S TAXI	73,589
MOBERLY'S TAXI	60,708
MOKLEBY, DR. TOR S.	83,448
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	115,410
NORDON DRUGS	72,425
NORDON MEDICAL ENTERPRISES LTD.	157,892
PARKLAND AMBULANCE CARE LTD.	134,929
PENKALA, DR. ROBB	99,752
PIONEER VILLAGE PHARMACY INC.	121,809
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	76,927
RAY'S TAXI	107,300
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	512,457
SAFEWAY PHARMACY #338	58,563
SAFEWAY PHARMACY #389	50,455
SASKATOON REGIONAL HEALTH AUTHORITY	204,531

SHOPPERS DRUG MART NO. 403	65,667
STAPLEFORD PHARMACY	58,096
STREAMLINE PHARMACY SERVICES	143,298
THOMAS, DR. BRAD L.	62,336
TIMBERLINE TAXI	70,022
TRANSWEST AIR	92,702
VICTORIA SQUARE DISPENSARY	83,915
WPD AMBULANCE CARE #248	72,540

Family Health Benefits

AVRAM, DR. DANIEL C.	$ 101,537
DR. PARM LALLI PROF. CORP.	76,354
MEDICAL SERVICES BRANCH	1,229,787

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	$ 230,000

Early Childhood Development (HE10)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION # 113 OF SASKATCHEWAN	$ 1,535,787
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION #119 OF SASKATCHEWAN	750,261
FIVE HILLS REGIONAL HEALTH AUTHORITY	321,831
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	258,886
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,577,969
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,259,483
SASKATOON REGIONAL HEALTH AUTHORITY	1,388,087
SUNRISE REGIONAL HEALTH AUTHORITY	850,595

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD.	$ 509,056
APPLIED BIOSYSTEMS	69,500
BAYER INC.	320,946
BECKMAN COULTER CANADA INC.	51,934
BECTON DICKINSON CANADA INC.	701,529
BIO-RAD LABORATORIES (CANADA) LTD.	107,308
BIOMERIEUX CANADA INC.	119,016
BMO PURCHASE CARDS-HEALTH	1,623,997
BWM HEALTH CONSULTANTS INC.	82,846
CARESTREAM MEDICAL LTD.	66,400
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	1,796,462
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	389,211
CURRY, PHILIP S.	67,534
DADE BEHRING CANADA INC.	320,309
DELOITTE & TOUCHE LLP	54,000
DIAGNOSTIX LTD.	240,641
DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION	129,204
DR. GURUSWAMY SRIDHAR MEDICAL PROFESSIONAL CORPORATION	66,850
DST HEALTH SOLUTIONS INC.	84,585
FEDERAL EXPRESS CANADA LTD.	74,797
FISHER SCIENTIFIC COMPANY	176,153
GLAXOSMITHKLINE INC.	1,202,290
HEALTH CONVEYANCE	105,974
HI TECH PRINTING & COPIES LTD.	53,091
HOFFMANN-LA ROCHE LTD.	444,030
HOSPITALS IN-COMMON LABORATORY INC.	83,874
IBM CANADA LTD.	825,995
INTER MEDICO	323,683
JOSDAL, DR. TYRONE M.	60,500
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	108,241
LONESOME VIEW ENT. INC.	67,437
LUNG ASSOCIATION OF SASKATCHEWAN INC.	65,000
MACLEAN, KEITH BARRISTERS & SOLICITORS	64,628
MARKETING DEN	331,241
MCKESSON CANADA	58,646
MERCK FROSST CANADA INC.	874,339
MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	488,887
MINISTER OF FINANCE-DEPT. OF FINANCE	239,218
NATIONAL FOOD DISTRIBUTION CENTRE	198,718
ORTHO-CLINICAL DIAGNOSTICS	87,422
OXOID COMPANY	79,396
PHOENIX ADVERTISING GROUP INC.	1,693,285
PHOENIX BIO-TECH CORP.	128,451
POINTS WEST CONSULTING INC.	114,056
QIAGEN INC.	105,788
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	508,351
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	1,438,776
ROCHE DIAGNOSTICS	96,682
ROCKBANK CONSULTING LTD.	221,079
SANOFI PASTEUR LIMITED	2,370,680
SASKATCHEWAN HEALTH INFORMATION NETWORK	710,919
SASKATCHEWAN PROPERTY MANAGEMENT	18,266,661
SASKATOON REGIONAL HEALTH AUTHORITY	155,854
SASKTEL	471,770
SOMAGEN DIAGNOSTICS INC.	76,266
SYSTEMS PLUS	51,267
TDTS CONSULTING	59,842
TEKARA ORGANIZATIONAL EFFECTIVENESS INC.	110,067
TMC TECHNOLOGY MANAGEMENT CORPORATION	53,575
UNIVERSITY OF SASKATCHEWAN	590,985
VWR INTERNATIONAL LTD.	131,175
WYETH CANADA	3,210,360

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST	$ 229,900
SASKPOWER CORPORATION	63,054

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, and guiding the development of the provincial transportation system.

Central Management and Services (Subvote HI01)

Objective
To provide executive direction, leadership and centrally managed services for the core business activities of the department.

Program Delivery
This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource management including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides operational assessment, strategic planning, performance management, geographic information services and financial advice and support, including the preparation of internal and external reports, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage as well as minor renovations and major capital projects to support departmental program objectives.

Operation of Transportation System (Subvote HI10)

Objective
To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery
This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, winter snow and ice control, ferry and airport operations, information technology management and systems support and compliance with transportation laws. It also provides related operational services such as engineering standards, property acquisition and management, traffic engineering, testing services, trucking program management, technical advice to short line railways and regulation of provincial railways.

Preservation of Transportation System (Subvote HI04)

Objective
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery
This program provides preventative maintenance on highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction program and support for area transportation planning on a regional basis. It also includes road and bridge engineering services for municipalities and partnership projects that facilitate traffic management on the provincial transportation system.

Transportation Policy (Subvote HI06)

Objective
To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery
This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

Custom Work Activity (Statutory) (Subvote HI09)

Objective
To provide for custom work activities.

Program Delivery
This program provides for custom work activities performed by the department for municipalities, Crown corporations and other organizations on a cost-recovery basis.

Machinery and Equipment (Subvote HI13)

Objective
To provide for capital acquisition and replacement of machinery and equipment.

Program Delivery
This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

Amortization of Capital Assets (Subvote HI14)

Objective
To provide for the estimated annual consumption of the department's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the department's capital assets and includes the change in inventory valuation. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

Highways and Transportation

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)								
Executive Management	$ 507	$ 89	$	$ 152	$	$	$	748
Central Services	3,674	107	16	971	.....	.....	(120)	4,648
Accommodation Services	.....	.....	.....	9,972	.....	.....	.....	9,972
Subvote Total	4,181	196	16	11,095	.....	.....	(120)	15,368
Operation of Transportation System (HI10)**								
Winter Maintenance	10,063	6	.....	15,129	.....	.....	.....	25,198
Road Safety and Traffic Guidance	4,586	749	.....	16,199	.....	4	.....	21,538
Operational Services	10,289	926	80	8,425	.....	282	.....	20,002
Transport Compliance	3,294	771	.....	971	.....	.....	.....	5,036
Ferry Services	1,829	8	.....	1,988	.....	.....	.....	3,825
Airports	461	2	.....	1,299	.....	.....	.....	1,762
Information Technology Services	.....	.....	.....	4,934	.....	.....	.....	4,934
Subvote Total	30,522	2,462	80	48,945	.....	286	.....	82,295
Preservation of Transportation System (HI04)								
Surface Preservation**	22,160	5,315	.....	74,795	.....	349	.....	102,619
Regional Services	6,963	480	195	842	.....	.....	.....	8,480
Strategic Partnership Program - Road Management**	46	.....	5,000	2,608	.....	.....	.....	7,654
Subvote Total	29,169	5,795	5,195	78,245	.....	349	.....	118,753
Transportation Policy (HI06)	1,621	42	.....	211	.....	.....	.....	1,874
Custom Work Activity (HI09)	1,114	.....	.....	3,024	.....	60	.....	4,198
Machinery and Equipment (HI13)	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (HI14)								
Infrastructure	.....	.....	.....	(4,940)	88,277	.....	.....	83,337
Land, Buildings and Improvements	.....	.....	.....	.....	224	.....	.....	224
Machinery and Equipment	.....	.....	.....	.....	4,315	270	.....	4,585
Transportation Equipment	.....	.....	.....	.....	113	.....	.....	113
Office and Information Technology	.....	.....	.....	.....	761	.....	.....	761
Subvote Total	.....	.....	.....	(4,940)	93,690	270	.....	89,020
Total	**$ 66,607**	**$ 8,495**	**$ 5,291**	**$ 136,580**	**$ 93,690**	**$ 965**	**$ (120)**	**$ 311,508**
Highways and Transportation	$ 65,493	$ 8,495	$ 5,291	$ 133,556	$ 93,690	$ 905	$ (120)	$ 307,310
Highways and Transportation - Commercial Operations	1,114	.....	.....	3,024	.....	60	.....	4,198
Total	**$ 66,607**	**$ 8,495**	**$ 5,291**	**$ 136,580**	**$ 93,690**	**$ 965**	**$ (120)**	**$ 311,508**

(1) Includes communication expense of $897.

** For detail of expense by highways number and airport by location see page 138.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABRAHAM, DERRICK A.	$ 70,299
ADAMS, JUDITH A.	56,796
ALABI, PATRICK DARE	55,614
ALLAN, GREG M.	53,773
ALTHOUSE, BARRY L.	58,895
ALTWASSER, DAVID B.	76,911
ANDERSON, GORDON W.	65,175
ANDERSON, LINDA M.	53,877
ANDERSON, THOMAS MARK	69,815
ANDRE, NICHOLE CHRISTINE	78,477
ANDREWS, LARRY J.	53,320
ANTHONY, ANIA M.	71,080
ANTUNES, JORGE P.	78,751
ARGUE, SCOTT C.	51,357
ARTYMOWICZ, HARRY M.	68,589
ASHDOWN, MITCHEL JOHN	55,190
BABIN, MIKE J.	68,781
BABIUK, JAMES	52,507
BAHNMANN, BRIAN GORDON	55,467
BAILEY, DAVID B.	50,073
BAILEY, LARRY R.	53,242
BAKER, DOUGLAS BRUCE	50,040
BANDUR, MITCHELL P.	50,442
BANKS, MICHAEL D.	51,187
BARTLEY, PHILLIP W.	70,299
BATHER, LLOYD J.	50,754
BAZIUK, ALEXANDER F.	56,913
BAZIUK, WILLIAM M.	53,607
BEACH, HAROLD RICHARD	50,943
BEAUDIN, PHILIP	54,400
BECKER, HUGH M.	76,028
BELL, LESLIE A.	100,017
BELTER, LARRY G.	53,437
BERT, FELIX J.	62,314
BERTOLO, ROBERT G.	59,734
BESHARA, MAGDY L.	72,051
BLACZCZOK, JAMIE V.	56,109
BLOMME, TERRY P.	100,478
BOCZULAK, VINCENT MICHAEL	66,630
BODNARCHUK, TERRENCE W.	60,680
BODNARCHUK, TERRY WAYNE	72,499
BOLINGBROKE, BRIAN T.	56,654
BORBELY, CATHERINE L.	81,997
BORIX, TERRY J.	60,190
BOSCH, JAMES JOSEPH	52,836
BOSTOCK, BRIAN W.	61,426
BOWDITCH, SHAUN C.	57,792
BOWDITCH, STANLEY THOMAS	59,199
BOYKO, BRENT A.	55,614
BOYKO, METRO ALLEN	80,841
BRAATEN, BLAINE RICHARD	69,393
BRASSARD, HERVE CALIXTE	63,770
BRIERE, ROBIN E.	50,343
BROMLEY, MARK C.	55,082
BUECKERT, ANDREA J.	51,956
BUFFALO, CORWIN D.	50,577
BULL, ROBERT D.	52,848
BUNKOSKY, ROBIN J.	55,775
BURLACK, ROBERT G.	59,321
CAMPBELL, BERT W.	72,665
CAMPBELL, DAN G.	58,323
CARLBERG BONNET, MIRANDA	56,672
CARLSON, RICHARD L.	57,176
CARPENTIER, ALLAN R.	69,022
CEY, MARK ANTHONY	57,496
CHARPENTIER, RAYMOND M.	57,807
CHITOLIE, BRYAN P.	53,357
CHOLODNUIK, EUGENE PETER	73,228
CHOMETSKY, JOE A.	56,304
CHOPTY, CAMERON J.	52,288
CHRISTIANSON, GREG	52,262
CHRISTMANN, CARL B.	53,042
CHRISTOPHER, ROBIN	76,640
CHUEY, THOMAS J.	56,194
CHURKO, ALLAN JOSEPH	101,670
CIPYWNYK, ANDREW	75,141
CLEVEN, DARLENE J.	85,249
CLOAREC, RICHARD M.	64,202
COCHET, DENISE	54,128
CONNELL, LANCE	53,740
CONNOLY, ALFRED RAY	85,719
COOKE, WILLIAM E.	84,341
CORRIGAL, GEORGE A.	51,690
CORRIGAL, TIM R.	57,113
COX, REGINALD	92,619
CRAGG, RANDAL A.	61,091
CREIGHTON, M. WAYNE	68,737
CULBERTSON, BEVERLY L.	56,372
CURRIE, JOHN	50,554
CZERNICK, JOHN C.	52,448
DAHLIN, RICHARD STAN	66,173
DAKU, NEIL C.	52,322
DAVIDSON, KELVIN S.	66,702
DAVIES, THOMAS L.	72,232
DEGENSTEIN, BRIAN PETER	56,934
DEGROW, KELVIN W.	74,027
DEL FRARI, DANIEL U.	64,071
DELOWSKI, CARL J.	51,911
DEMONTARNAL, ROGER H.	65,844
DERKACZ, NEIL D.	67,311
DERR, DAVID W.	56,089
DICKIE, JOANNE M.	57,857
DIDKOWSKI, CURTIS M.	60,737
DIEBEL, GARY J.	89,028
DIETZE, HERB	54,907
DOLNEY, DAN G.	50,484
DOLTER, PATRICK L.	51,216
DRESSLER, GREGORY A.	59,354
DUROCHER, RICHARD G.	59,697
DUVALL, JOHN	59,238
DYCK, GERRY A.	62,314
DYCK, WESLEY JOHN	53,485
EARING, TIMOTHY J.	71,224
EARNSHAW, DAVID DEAN	51,989
EAST, RONALD C.	50,864
ECKEL, DONNY N.	63,917
EDGINGTON, THOMAS G.	71,772
EMPEY, JAMES T.	60,707
ENGEBREGTSON, EDWARD O.	84,780
EPP, DAVID L.	55,335
ERICKSON, ELMER O.	50,652
ERICSON, GARY L.	54,766
EVANS, ALVIN C.	61,152
FAHLMAN, DAVID A.	73,092
FAHLMAN, MICHAEL B.	51,701
FERENCE, CHRISTOPHER G.	60,213
FIDLER, DENNIS J.	52,354
FIEDLER, LAWRENCE ALBERT	62,223
FILKOWSKI, STEPHEN W.	66,914
FINKBEINER, NORMAN	51,874
FISCHL, DAVID C.	84,648
FLAMAN, RICHARD	89,426
FOLKERSEN, ALLAN J.	62,331
FRAESS, GARY L.	56,274
FRANKLIN, KEN B.	87,989
FRASS, LEONARD J.	69,435
FRASZ, JOSEPH P.	55,467
FRERICHS, LYLE N.	63,267
FRIESEN, RICHARD J.	50,373
FROEHLICH, ALLAN R.	59,686
FYRK, GEORGE	55,402
GALLIVAN, BARRY ALFRED	65,161
GAO, DAWN	66,018
GAREAU, FERNAND	53,726
GARRECHT, BRUNO THOMAS	59,001

GEE, ROBERT LYNN	77,497
GEL, CLIFFORD H.	53,092
GELECH, JIM P.	70,629
GENERT, OWEN G.	59,909
GERBRANDT, RONALD R.	83,399
GIBSON, CHARLES BRUCE	63,399
GIENOW, WAYNE	63,453
GILKINSON, DANNY R.	58,772
GOODFELLOW, CURTIS H.	95,292
GORDON, NORMAN B.	61,157
GORLICK, ROCK B.	86,806
GORST, GARRY LEO	65,518
GRAHAM, RODERICK W.	57,363
GRAMIAK, MIKE	51,214
GRAYBIEL, R. KIM	82,307
GREIER, STEVEN L.	58,758
GREINER, GARTH R.	51,146
GREVNA, RODNEY J.	74,205
GRIGG, JEFFREY G.	85,491
GUILLET, RICHARD V.	54,414
GUNDERSON, GORDON G.	64,526
GUTKA, ALLAN H.	100,021
GUTOWSKI, VICTOR	85,041
HAINES, GORDON N.	60,590
HAINES, RANDIE H.	57,401
HALCRO, TERRANCE BRENT	53,138
HALLDORSON, TERRY	56,026
HAND, JAMES R.	58,908
HANSEN, DOUGLAS GUY	84,679
HANSON, KELVIN MERDELL	63,344
HANSON, MURRAY M.	53,917
HANSON, TOMMY T. J.	54,250
HARDER, RODNEY DALE	72,011
HART, DONALD GRAHAM	53,506
HARTLEY, ERIC	54,164
HAWRISH, LORRY	54,144
HAWRISH, RAY	50,411
HEAL, PETER RAYMOND	70,106
HEGEDUS, ALLAN LESLIE	76,702
HELFRICK, BRENT D.	50,017
HEUER, CHRIS EDWARD	66,539
HILL, ALAN W.	50,094
HILL, MELVIN M.	73,119
HILL-WILKINSON, NANCY	57,637
HILLIAR, CLARENCE H.	52,029
HITCHENS, JAMES A.	56,546
HOBBINS, MAURICE MATHEW	64,635
HOEHN, MALCOLM J.	57,253
HOFFMAN, ALAN R.	70,421
HOLADAY, KERRY B.	57,077
HOLADAY, RONALD JAMES	57,581
HOLLACZEK, HERBERT C.	61,045
HOLLOWAY, BRUCE V.	54,498
HORAN, JEFFREY A.	54,685
HOUSDEN, KEVIN J.	56,201
HOVANAK, RONNIE	57,930
HOVDE, ALLAN T.	71,360
HOWRIE, DALE B.	62,319
HRADECKI, JASON	55,955
HUGG, HAROLD A.	88,080
HUNT, PAUL DENNIS	77,391
HUNTER, DANIEL G.	50,760
HUSCH, ANTHONY L.	80,276
HUTYRA, ANDREW	66,708
HYSTAD, MURRAY LEE	56,972
IRON, HENRY	53,034
JACOBS, VERNON	51,362
JACOBSON, WES	65,126
JANZEN, BRIAN J.	65,008
JANZEN, JOHN	54,920
JEANCART, GERALD W.	53,288
JEANS, RENDELL	60,000
JENKINS, RODNEY D.	66,687
JMAEFF, DOUGLAS W.	56,598
JOGI, MANOJ	62,076
JOHNSON, ALEC R.	70,687
JOHNSON, BRIAN G.	69,264
JOHNSON, ERIC O.	53,049
JOHNSON, NATHAN J.	50,799
JOHNSON, OLE T.	55,203
JOHNSON-KING, SHARON	54,698
JONASSON, E. DWAYNE	51,516
JONASSON, RICHARD L.	50,682
KALINOWSKI, DARCY L.	50,951
KALYAR, IFTEKHAR ALI	65,713
KARCHA, WAYNE N.	56,571
KARPA, GARRY T.	61,153
KEALEY, TIM S.	91,017
KELLY, DOUGLAS R.	77,028
KENDALL, GARY W.	50,072
KENT, SUKHDIP	89,028
KERELUK, JAMES L.	55,359
KEW, KIRBY D.	59,457
KIMBLEY, PHILIP P.	70,479
KING, GORDON L.	103,537
KISH, ROBERT	65,074
KLATT, BARRY E.	59,761
KLEIN, JOSEPH E.	62,771
KLIMOCHKO, DENNIS PETER	78,619
KNITTIG, LAMONT A.	51,922
KNOPF, EDWARD W.	66,159
KNORR, GERALD P.	50,680
KOCH, HARVEY EDWARD	56,676
KOELLMEL, CAL	54,860
KOOLEN, DENNIS M.	52,307
KRESTIANSON, BUD E.	61,138
KREUTZER, CORDELL A.	50,832
KREUTZER, KEVIN K.	57,383
KREUTZER, SCOTT C.	67,731
KRIENKE, ROCKLEN S.	61,671
KUNTZ, DARREN L.	57,637
KUNTZ, MARTIN J.	70,701
KWON, DAVID Q.	59,703
LANDRY, MIKE J. P.	58,503
LANG, GEORGE GREGORY	78,683
LARSEN, GERALD N.	55,077
LARSON, KENNETH D.	53,380
LARSON, LORNE A.	56,831
LAVALLEE, EDWARD J.	58,397
LAW, JOHN P.	148,290
LAWRENCE, LORRAINE A.	66,339
LAZIC, ZVJEZDAN	78,465
LEATHERDALE, KIRSTEN	58,893
LEES, THOMAS G.	52,534
LEHMANN, SHAUNA J.	52,785
LEIBEL, RICHARD L.	61,049
LEPAGE, ROBERT LAURIER	71,788
LINDSKOG, BRIAN M.	58,416
LITZENBERGER, ROBIN T.	51,715
LIU, ANDREW G.	82,105
LIU, FRANK	53,781
LOEWEN, GRANT G.	52,628
LUBYK, GERALD P.	72,359
LUCIW, JEFF L.	50,727
LUDWIG, JASON S.	70,796
LUNGAL, RICHARD P.	58,976
LYTLE, DAVID HOWARD	60,751
MACFIE, ELSTON H.	50,111
MACKIE, SCOTT C.	55,541
MACKINTOSH, JOHN A.	61,681
MADDEN, JOSEPH E.	70,299
MAGUIRE, DAVID MICHAEL	52,421
MAKOWSKY, MICHAEL	96,006
MALMGREN, MICHAEL A. W.	63,678
MANN, WAYNE E.	84,147
MARJERISON, BRENT L.	77,456
MARSH, DOUGLAS JOHN	61,967
MATLOCK, TERRY W.	63,822
MATT, CHARLES	53,392
MATT, THOMAS T.	95,658
MAURICE, LLOYD	50,573
MAY, TERRY L. G.	51,958

MCCARTHY, JEFF S.	50,696
MCFADDEN, NORMAN M.	55,869
MCGERRIGLE, PAT	54,932
MCGILLIVARY, STAN M.	63,117
MCGONIGAL, DAVID F.	59,842
MCKENZIE, EWEN B.	67,048
MCNIE, DONALD LARRY	57,837
MCPHERSON, ARITA J.	66,420
MCSWEEN, JEFFREY P.	71,645
MEACHEM, JAMES D.	67,103
MEAKIN, KIM JAMES	56,064
MEDLOSKI, KEN	51,303
MEED, JOHN E.	65,718
MEGER, RONALD A.	61,591
MELNYCHUK, GRANT M.	62,723
MELNYCHUK, JANET LYNNE	62,949
MELNYK, FREDRICK D.	61,024
MERCREDI, MORVAN M.	51,943
MEYERS, MARVIN	55,027
MICHAYLUK, KEN N.	56,554
MICHNIK, KEN JAMES	67,943
MIELKE, WILLIAM H.	52,023
MIKITUK, MURRAY D.	52,641
MILLS, GLENN L.	64,269
MINTER, DELBERT L.	79,523
MOCK, LARRY D.	55,782
MOLNAR, DAVID V.	52,170
MOORE, MIKE	52,466
MORRIS, RONALD BURT	56,718
MORRISON, BRUCE F.	62,598
MORRISON, KIRK A.	59,441
MORRISSETTE, GILBERT R.	51,199
MOYNHAM, JOHN J.	56,427
MRYGLOD, DAVE	62,102
MUENCH, RODNEY D.	60,901
MULLIS, BERNARD E.	54,721
MYERS, LEONARD A.	50,161
NABE, JACK	58,899
NADIGER, RONALD N.	52,761
NATOMAGAN, ARNOLD	57,455
NATOMAGAN, LAWRENCE J.	53,520
NEILL, DARREN J.	52,232
NEIS, DOUGLAS W.	82,123
NELSON, GORDON B.	69,595
NELSON, JEFF W.	57,035
NEUDORF, DELBERT E.	51,246
NEUFELD, HOWARD	54,425
NICHOLLS, ALFRED	62,945
NORDSTROM, GREG P.	70,326
NORMAN, DAVID RAY	58,755
NOVAK, GLENN	69,538
NOWAKOWSKI, NESTOR W.	50,170
NYBERG, EDWARD ERIK	77,255
O'HARE, SHELLEY M.	53,137
OBLEMAN, RYAN D.	50,281
OCHITWA, TERRY V.	50,110
OFF, RONALD L.	59,064
OLAIN, DALE M.	50,185
OLSON, LYLE R.	65,753
OLSZEWSKI, WARREN D.	56,921
OMAN, WESLEY G.	51,367
ORB, BRENT	58,118
OROZ, MLADEN	52,739
ORSAK, TODD J.	50,209
OTTMANN, MERLON ROSS	55,321
PACHOLKA, WILLIAM J. P.	90,243
PALANIUK, DALE J.	56,961
PARKER, MITCHELL D.	51,270
PATTISON, GLEN A.	55,131
PAULHUS, ROBERT D.	59,619
PEACOCK, BRYAN	82,000
PEARSON, LESTER W.	62,619
PEDERSEN, BLAIR R.	54,549
PEDERSEN, GERALD O.	56,058
PELECH, DAVID RICKEY	58,260
PELLETIER, JOSEPH MICHAEL	51,522
PEPPLER, TERRY R.	50,375
PERCY, MAURICE D.	64,050
PERKINS, FRANK G.	50,639
PETE, LARRY G.	51,552
PETERSON, ALLAN J.	50,486
PETERSON, WENDELL R.	77,482
PFEIFER, BERNARD W.	59,519
PICHE, RENE V.	57,266
PILLAR, LIONEL T.	71,379
PIPER, CARL E.	56,091
PIPER, DONALD	65,767
POLLOCK, DON	57,618
POLLOCK, HARLAND V.	50,333
POWER, THOMAS	63,059
PROCYSHYN, KEN C.	54,997
PROKOPCHUK, RANDALL V.	66,702
PROUDFOOT, ROBERT J.	61,645
PRUDEN, TIMOTHY JAMES	51,555
PRYTULA, RICHARD A.	52,995
RACHAR, PAUL R.	76,444
RAYNER, KERRY B.	57,544
READ, CONRAD D.	58,235
REISS, LANCE E.	55,999
REMPEL, BRUCE G.	69,171
REMPEL, GERALD I.	53,757
RETZLAFF, HAROLD B.	76,970
RHODES, KENT N.	52,785
RICHARDS, RODNEY J.	72,315
RICHARDSON, MELDAN H.	50,096
RICHARDSON, NEIL	77,952
RIEGER, COLIN MICHAEL	50,437
RIVETT, GLEN J.	53,378
ROBINSON, JACKIE N.	55,192
RODYCH, OREST B.	52,213
ROSS, DOUGLAS ALLEN	71,668
ROSS, THOMAS G.	66,702
ROSVOLD, MAX L.	73,473
RUF, SHELDON L.	60,827
RUSSELL, GERALD N.	50,451
SAFRONETZ, JOSH	75,264
SANSON, DERRICK	62,830
SAVARD, KEVIN	61,611
SAWKA, BRIAN H.	53,578
SAYERS, RICHARD H.	52,911
SCHAFER, ALLAN E.	57,492
SCHARFENBERG, JEFF W.	50,779
SCHELL, EDMUND J.	51,849
SCHILLE, EDWIN E.	61,619
SCHMIDT, ALOIS JOHN	66,137
SCHMIDT, DAWN M.	52,265
SCHMIDT, RANDY	81,464
SCHMIDT, TERRY D.	115,791
SCHULTZ, DOUGLAS B.	59,751
SCHULTZ, LEE L.	68,196
SCHWEITZER, GRANT L.	50,087
SCHWINGENSCHLOEGL, PAUL J.	55,558
SCOTT, JENNIE M. A.	55,785
SEGALL, LAYNA K.	59,230
SEGHERS, H. ALLAN	71,174
SELBY, MURRAY F.	53,365
SENCHUK, RICHARD M.	54,092
SENGER, ALVIN A.	55,622
SHANKS, KATHLEEN M.	56,230
SHEREMATA, ALLAN J.	59,909
SHEWCHUK, DERALD ROBERT	60,672
SHUVERA, KELVIN	74,420
SIGNAROWSKI, BARRY JOHN	54,935
SITTER, RONALD FRANK J.	56,230
SIWY, YOSEF A.	52,732
SKELTON, MONTE S.	50,012
SKILNICK, FRANK G.	82,395
SMITH, IAN	51,638
SMITH, KENNETH A.	75,247
SMITH, MICHAEL D.	50,554
SNODGRASS, LOWELL T.	76,311
SOLOMKO, DAVID M.	63,145

SPRINGETT, GUY W.	52,867
SPRINGINATIC, MARIE A.	50,022
STACYSZYN, VALERIE A.	56,088
STAMATINOS, GEORGE	114,901
STANGER, JEFFREY A.	68,120
STARLING, DARRELL F.	76,631
STEARNS, DAVID K.	86,845
STEINLEY, LOEL B.	50,315
STEWART, ELGAN A.	71,245
STOBBS, PHILIP J.	62,237
STOBBS, TED J.	103,026
STOREY, TERRANCE A.	63,267
SWANN, IAN W.	76,311
TARGERSON, CECIL C.	63,052
TAYLOR, CHERYL D.	58,540
TAYLOR, GLEN W.	52,363
TERNES, BRENT R.	57,301
THEISE, BRIAN DAVID	57,353
THIELE, COLLEEN L.	62,949
THOMAS, BARRY L.	57,538
THOMPSON, DONALD A.	55,694
TIMM, KEN	50,324
TINKER, DOMINIC J.	58,270
TOURNIER, KEN R.	53,911
TOUTSAINT, DANNY S.	58,531
TRENAMAN, JOHN B.	64,200
TRUDEL, COLIN R.	60,647
TUCHSCHERER, BRENDAN	57,419
TURCHYN, VICTOR W.	60,290
TYSHYNSKI, ROMAN P.	63,613
VAN BUSKIRK, CRAIG D.	53,428
VARCOE, MORRIS JAMES	63,367
VOTH, BRYAN S.	51,327
WADDELL, JIM THOMAS	55,478
WAGAR, BLAIR RONALD	93,177
WAGNER, ROBERT D.	54,317
WAKABAYASHI, DOUGLAS	79,852
WALDBAUER, KELLY D.	50,378
WARRENER, STUART SIDNEY	72,910
WATSON, BLAIR J.	54,485
WATT, GLEN R.	73,194
WERCHOLA, MELVIN	59,048
WHITEHEAD, RICHARD	94,792
WICK, CARL A.	56,860
WIDGER, ROBERT ALLAN	118,022
WILCHOWY, ALAN M.	53,132
WILLIS, FREDERICK RORY	56,763
WITTIG, GREGORY LLOYD	50,637
WYATT, JON J.	86,418
WYATT, THOMAS HARRY	50,302
YAKIMOSKI, GLEN P.	61,622
YASINOWSKI, OREST DAVID	57,266
YEA, HOWARD	89,552
YELLE, OMER ANTHONY	50,326
YOUNG, LARRY E.	70,196
YOUNG, LARRY J.	72,365
ZILKIE, DAVID DARREL	62,435
ZIMMERMAN, PHILIP L.	78,493
ZSOMBOR, EDGAR D.	85,491
ZULAK, MURRAY V.	77,498

Travel

Minister's Travel

LAUTERMILCH, HON. ELDON	$ 32,051

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Operation of Transportation System (HI10)

Operational Services

UNIVERSITY OF SASKATCHEWAN	$ 50,000

Preservation of Transportation System (HI04)

Strategic Partnership Program - Road Management

SASKATOON, CITY OF	$ 5,000,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. KUSTIAK TRUCKING LTD.	$ 421,990
AAA WEED CONTROL SERVICE LTD.	104,521
ACCU-PIPE RAMMING SYSTEMS INC.	93,893
AMBERTEC LTD.	4,257,186
AMEC INFRASTRUCTURE LIMITED	67,973
ANDREWS, MYRON	139,042
AON PARIZEAU INC.	132,266
APPROACH NAVIGATION SYSTEMS INC.	132,515
ARMTEC LIMITED	1,102,829
ASL PAVING LTD.	646,865
ASSOCIATED ENGINEERING (SASK) LTD.	288,336
ATHABASCA BASIN DEV. CORP. AS GEN.PARTNER OF ATHABASCA BASIN	1,009,413
ATHABASCA BASIN DEVELOPMENT CORP.	360,052
B. PEDERSEN TRUCKING	58,260
B. PIPPIN SERVICES	141,440
B.R. CONCRETE & EXCAVATIONS LTD.	159,337
BARZEELE & BURKOSKY LTD.	172,605
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION	8,316,835
BOIRE TRUCKING LTD.	300,961
BOND CUSTOM MOWING LTD.	389,123
BOSCH REXROTH CANADA CORP.	473,297
BRANDT TRACTOR LTD.	82,111
BROWN, HENRY	192,825
BUDDWIL ENTERPRISES LTD.	816,866
BUFFALO RIVER DENE NATION NO. 398	65,720
CANADIAN NATIONAL RAILWAY CO.	353,721
CANADIAN PACIFIC RAILWAY CO.	332,779
CANADIAN WESTERN BANK	98,382
CARDINAL CONSTRUCTION CO. LTD.	533,657
CARIBOU PUMPING INC.	542,056

CARLTON TRAIL RAILWAY CO.	62,427
CAT RENTAL STORE	57,836
CENTRAL ASPHALT & PAVING LTD.	295,652
CHARTIER'S TRUCKING LTD.	94,360
CIRCA OFFICE INTERIORS LTD.	115,466
CLEAN CUT EXPRESS	70,036
CLEARTECH INDUSTRIES INC.	52,605
CLIFTON ASSOCIATES LTD.	115,679
COCKBURN CONSTRUCTION LTD.	1,428,869
COMMERCIAL FENCE ERECTORS LTD.	143,413
CROWN INVESTMENTS CORP OF SASKATCHEWAN	95,526
CYPRESS PAVING (1976) LTD.	321,129
DALLEN INDUSTRIES	61,940
DANCO EQUIPMENT INC.	135,914
DECA INDUSTRIES (1981) LTD.	78,625
DELMAR ENTERPRISES	190,041
DELOITTE & TOUCHE LLP	94,765
DOMTAR PULP & PAPER PRODUCTS INC.	273,429
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	348,295
DYMARK INDUSTRIES INC.	90,501
E.G. SERVICES LTD.	184,053
EARTH TECH CANADA INC.	192,009
EBA ENGINEERING CONSULTANTS LTD.	64,719
ENNIS PAINT INC.	801,377
FAULKNER CONTRACTING LTD.	252,445
FEDERATED CO-OPERATIVES LIMITED	4,577,276
FEDOROWICH CONSTRUCTION CO. LTD.	521,665
FER-MARC EQUIPMENT LTD.	235,764
FERN, RAYMOND	100,337
FORT DISTRIBUTORS LTD.	135,078
FORT GARRY INDUSTRIES LTD.	117,963
FRANK'S TRENCHING & EXCAVATING LTD.	70,705
G & C ASPHALT SERVICES LTD.	363,749
G.W. CONSTRUCTION LTD.	1,169,973
GEE BEE CONSTRUCTION CO. LTD.	962,726
GENERAL GRAVEL	117,407
GOODYEAR CANADA INC.	381,342
GRAYMONT WESTERN CANADA INC.	50,417
GUARDIAN TRAFFIC SERVICES LTD.	53,348
H.J.R. ASPHALT LTD.	3,309,904
HAAS CONSTRUCTION LTD.	2,118,394
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	556,358
HERB'S LANDSCAPING & GRAVEL	239,460
HI-TEC PROFILES INC.	77,588
HIGHLINE ELECTRIC P.A. LTD.	94,644
HJR ASPHALT LTD. / ANDERSON RENTAL & PAVING LTD.	806,031
HUSKY OIL LTD.	6,901,836
IBIS PRODUCTS LTD.	1,669,600
IMPERIAL OIL	820,867
INDUSTRIAL SCALE LTD.	59,124
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	139,870
INTERGRAPH CANADA LTD.	366,548
INTERNATIONAL ROAD DYNAMICS INC.	194,996
ITRANS CONSULTING INC.	65,000
J & H BUILDERS WAREHOUSE	145,904
J & H CUSTOM MOWING	162,104
J & R ENTERPRISES	189,181
J J TRUCKING	71,366
J.A.D. CONTRACTING LTD.	59,687
KAYWAY INDUSTRIES INC.	577,744
KINECOR INC.	73,396
KIRSCH CONSTRUCTION 1994 LTD.	373,647
KONCRETE CONSTRUCTION GROUP	54,771
KOZLOSKI ROCK CONTRACTING	105,436
KPMG LLP	67,700
KRAMER LTD.	197,780
LANGENBURG REDI MIX LTD.	5,490,243
LEASON, LORNE	158,618
LEN'S OILFIELD CONSULTANTS CORP.	60,985
LEN'S TRUCKING LTD.	132,650
LILYDALE CREEK ENTERPRISES LTD.	52,215
LONESOME PRAIRIE SAND & GRAVEL LTD.	3,090,319
MAGEE CONSTRUCTION	139,223
MANITOBA MINISTER OF FINANCE	91,461
MARK'S WORK WEARHOUSE LTD.	67,649
MCASPHALT INDUSTRIES LTD.	3,104,448
MCASPHALT WESTERN LTD.	997,130
MCKEEN'S TRUCKING SERVICE LTD.	95,180
MERCURY EARTH CORING LTD.	76,341
MIDWEST AGRO LTD.	82,933
MINISTER OF FINANCE OF ALBERTA	212,485
MINISTER OF FINANCE-DEPT. OF ENVIRONMENT	96,285
MINISTER OF FINANCE-DEPT. OF FINANCE	103,549
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	4,793,795
MOBILE PAVING LTD.	73,884
MONTGRAND, JOHN C.	76,580
MOOSE JAW REFINERY INC.	1,690,893
MORSKY CONSTRUCTION LTD.	3,428,358
MOTION INDUSTRIES (CANADA) INC.	61,204
NAGYL CONSTRUCTION SERVICES INC.	73,941
NEILSON TRUCKING LTD.	257,586
NELSON, DOUGLAS L.	214,836
NORTHERN EXPLOSIVES LTD.	125,872
NORTHERN STRANDS CO. LTD.	135,512
NORTHWAY VENTURES LTD.	90,678
NSC MINERALS INC.	3,416,734
P. A. MOLE CONTROL CENTRE	150,437
PALLISER AGGREGATES LTD.	3,722,835
PARAMOUNT PAVING LTD.	60,399
PASQUA PAVING DIV. OF W. F. BOTKIN CONSTRUCTION LTD.	633,054
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	664,679
PERTH'S SERVICES	85,883
PETER CRUSHING & HAULING LTD.	1,348,458
PETRO-CANADA	604,159
PNS LTD.	207,790
POINTS NORTH FREIGHT FORWARDING INC.	55,373
POLAR OILS LTD.	68,284
POTTERS CANADA	745,173
POTZUS PAVING & ROAD MAINTENANCE LTD.	4,960,657
PR SERVICE CO. LTD.	75,883
PRAIRIE ECO SYSTEMS INC.	71,244
PRECISION JOINT SEALING INC.	407,522
PRECISION VEGETATION MANAGEMENT	85,726
PRINCE ALBERT, CITY OF	52,014
R & A CONSTRUCTION	58,237
R & B CRUSHING LTD.	1,651,581
R.M. OF ANTELOPE PARK NO. 322	142,625
R.M. OF BROWNING NO. 34	375,623
R.M. OF CALDER NO. 241	71,829
R.M. OF CANWOOD NO. 494	55,356
R.M. OF CHURCHBRIDGE NO. 211	154,385
R.M. OF CLAYTON NO. 333	52,142
R.M. OF ELCAPO NO. 154	57,408
R.M. OF ENTERPRISE NO. 142	59,365
R.M. OF KINGSLEY NO. 124	52,280
R.M. OF RIVERSIDE NO. 168	67,890
R.M. OF SHELLBROOK NO. 493	101,300
R.M. OF TRAMPING LAKE NO. 380	61,766
R.M. OF WILLNER NO. 253	51,851
RAMCO PAVING LTD.	1,335,706

REDHEAD EQUIPMENT LTD.	207,731
RIDGEWOOD CONSTRUCTION	433,561
RIDGEWOOD RANCH INC.	67,550
ROBERT ALLAN LTD.	62,974
ROBINS' HAULING & EXCAVATING LTD.	102,676
RON ECKEL ENTERPRISES LTD.	51,291
RON PEDERSEN ENTERPRISES LTD.	103,603
RON'S CONTRACTING LTD.	70,493
RU-BAN CONTRACTING LTD.	61,030
RUSSEL METALS INC.	54,349
RUSZKOWSKI ENTERPRISES LTD.	326,745
SASKATCHEWAN GOVERNMENT INSURANCE	792,372
SASKATCHEWAN PROPERTY MANAGEMENT	10,469,655
SASKATCHEWAN RESEARCH COUNCIL	142,104
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	62,095
SASKATOON, CITY OF	148,840
SASKCON REPAIR SERVICES LTD.	502,523
SASKPOWER CORPORATION	928,202
SASKTEL	2,385,113
SCHMITT MOWING LTD.	58,680
SHAW EARTH MOVING INC.	97,555
SHELL CANADA LTD.	121,007
SHELL CANADA PRODUCTS	143,517
SHY'S FOREST PRODUCTS LTD.	65,006
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,495,606
SKYNORTH AVIATION	119,769
SOURIS VALLEY PAVING	97,200
SOUTHWEST PAVING LTD.	122,300
STANTEC CONSULTING LTD.	326,554
SUPREME BASICS	53,729
TELENIUM	94,690
TIGER CALCIUM SERVICES INC.	1,181,775
TIMBERLAND EQUIPMENT LTD.	594,923
TOLKO INDUSTRIES LTD.	130,500
TRIOD SUPPLY (N.B.) LTD.	252,507
TUPPER'S CONSTRUCTION LTD.	74,302
UMA ENGINEERING LTD.	229,269
UNITED PAVING (1983) LTD.	996,863
UNIVAR CANADA LTD.	78,290
UNIVERSITY OF SASKATCHEWAN	102,664
VALLEY BLADES LIMITED	114,063
VENTURE CONSTRUCTION INC.	1,683,126
W. F. BOTKIN CONSTRUCTION LTD.	2,618,382
WALBURGER, BLAINE	50,000
WALLACE CONSTRUCTION SPECIALTIES LTD.	58,150
WAWRYK ASSOCIATES LTD.	686,977
WEST-CAN SEAL COATING INC.	941,556
WESTERN MACHINE WORKS INC.	137,014
WESTERN TRANSPORTATION ADVISORY COUNCIL	56,450
WEYERHAEUSER CANADA LTD.	1,986,991
WEYERHAEUSER SASKATCHEWAN LTD.	165,060

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	$ (120,000)

Preservation and Operation of the Transportation System and Infrastructure Capital

Preservation and Operation includes: Preservation of Transportation System - Surface Preservation and Strategic Partnership Program - Road Management (Vote 16, Subvote HI04) and Operation of the Transportation System (Vote 16, Subvote HI10).

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01) and Infrastructure Enhancement (Vote 17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number and by airport where amounts equal or exceed $250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
1	$ 5,200,841	$ 38,357,811
2	2,299,034	2,326,576
3	1,971,256	3,672,952
4	1,695,296	6,656,195
5	826,108	388,255
6	884,780	.....
7	.....	339,712
8	2,139,929	1,583,554
9	2,161,835	1,695,093
10	761,220	.....
11	2,030,703	5,530,790
12	704,984	307,380
13	1,658,402	4,424,649
14	508,379	.....
15	2,263,168	417,070
16	2,713,213	25,567,227
17	725,553	.....
18	2,051,132	.....
19	1,053,664	.....
20	1,686,767	566,573
21	2,920,257	3,085,513
22	921,525	.....
23	1,096,927	3,590,743
24	252,194	.....
25	428,252	.....
26	956,451	927,230
27	307,620	.....
31	595,623	.....
32	1,121,837	.....
33	329,033	.....
35	4,014,443	.....
36	384,327	.....
37	377,815	.....
38	794,816	252,205
39	424,350	2,852,097
40	1,219,524	1,597,905
41	735,216	972,124
42	738,852	.....
43	1,184,224	.....
44	1,198,735	1,711,886
45	.....	2,747,211
47	1,637,456	304,297
48	1,713,594	1,357,182
49	1,168,550	492,045
51	301,451	1,868,585
52	407,722	.....
55	2,282,801	4,053,964
58	326,126	.....
80	252,474	.....
102	1,370,194	.....
106	1,338,601	.....
120	351,749	.....
123	866,636	.....
135	555,922	.....
155	735,584	.....
165	857,944	396,160
167	277,993	.....
219	469,019	3,297,135
229	327,578	.....

Highway No.	(Vote 016) Preservation and Operation	(Vote 017) Infrastructure Capital
263	$ 321,375	$ .....
265	.....	452,160
302	.....	2,348,205
303	382,339	.....
306	311,503	.....
307	524,089	.....
310	530,885	.....
317	548,957	.....
334	281,473	.....
335	304,354	.....
342	375,705	507,355
355	579,422	.....
361	1,301,388	.....
363	1,174,560	.....
368	377,376	.....
374	396,293	.....
376	380,996	.....
378	315,568	.....
903	804,808	.....
904	.....	368,415
905	977,684	1,033,575
914	295,573	.....
917	.....	1,542,570
918	.....	762,951
922	300,925	.....
924	.....	1,350,992
925	367,334	.....
943	339,313	.....
951	.....	385,713
955	503,519	.....
956	.....	875,831
969	768,876	.....
Other Highways	8,313,573	2,243,289
Total Highways Allocated	$ 89,357,567	$ 133,211,175
Amounts not allocated to Specific Highways:		
Provincial Airports - Capital	$	$ .....
Airports under $250,000	.....	25,301
General Services	.....	772,169
Strategic Partnership Program	6,089,659	.....
Aggregate Inventory	7,238,045	.....
Emergency Measures	3,479,623	.....
Unallocated Preservation	4,108,606	.....
Total Preservation and Infrastructure Capital	**$ 110,273,500**	**$ 134,008,645**
Operation of Transportation System:		
Winter Maintenance	25,197,943	.....
Ferry Services - Operating	3,756,981	.....
Road Safety and Traffic Guidance	21,537,321	.....
Tourist Facility Maintenance	61,359	.....
Urban Maintenance Assistance	6,888	.....
Operational Services	20,002,292	.....
Transport Compliance	5,035,511	.....
Municipal and Private Airport Assistance	87,964	.....
Provincial Airports - Maintenance	1,674,067	.....
Information Technology Services	4,933,860	.....
Total Operation of Transportation System	**$ 82,294,186**	**$ .....**
Total	**$ 192,567,686**	**$ 134,008,645**

Industry and Resources (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

Central Management and Services (Subvote IR01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the department's mandate. It also provides for major capital improvements.

Program Delivery
This program provides coordination and liaison support with various government agencies in delivering the processes that support the department's mandate. Support is provided in the areas of communications, human resource management, and financial, administrative, and information technology services.

Investment Programs (Subvote IR07)

Objective
To administer programs and provide financial assistance to business and research institutions that encourages economic growth in key sectors of the economy.

Program Delivery
The Strategic Investment Fund, the Petroleum Research Initiative, Energy Sector Initiatives and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program encourages grass roots mineral exploration activity in Saskatchewan by prospectors and mineral exploration companies and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization.

Industry Development (Subvote IR03)

Objective
To assist and attract new, existing and expanding businesses and entrepreneurs to create and/or expand business activity in the Province with an emphasis on the six key sectors of agri-value, advanced technology (life sciences, green technology, and information/communication technology), manufacturing, forestry, energy and petrochemicals and minerals; and to improve awareness of Saskatchewan's opportunities, innovation infrastructure and business environment.

Program Delivery
This program is responsible for supporting business development, growth and expansion by marketing the Province; by identifying and working to reduce barriers to growth and investment and implementing policies, programs and services that encourage economic growth in key sectors of the economy.

Petroleum and Natural Gas (Subvote IR05)

Objective
The basic objective is to encourage responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

Program Delivery
This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the province while generating appropriate benefits for the province. In addition, the program analyses markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas development; and licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards. It also collects, processes and stores information related to crude oil and natural gas exploration, development and production to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the department.

Exploration and Geological Services (Subvote IR16)

Objective
To identify and promote mineral exploration and development opportunities in the province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

Program Delivery
This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and

exploration activities and production; and administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also develops and implements incentive programs for minerals and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

Revenue and Program Services (Subvote IR04)

Objective
To assess, collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide payments to holders of mineral trust certificates. It provides land policy support to provincial initiatives affecting mineral lands in the Province. The Program develops and implements performance monitoring, business process improvement, and program review policies, processes and initiatives for the Department.

Program Delivery
This program implements and maintains appropriate mineral revenue collecting, recording, and auditing programs; and maintains a mineral ownership records system. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal Land Agreements. The program also administers programs that encourage economic growth through investments in key sectors of the economy.

Resource and Economic Policy (Subvote IR06)

Objective
To identify, analyse and develop policies on economic development and the government's response to climate change issues; to promote mineral and energy development; and to design and maintain tax structures to optimize mineral revenues.

Program Delivery
This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation; performs economic research and analysis; coordinates the development and reporting of provincial economic development plans and the department's performance plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues that may affect important sectors of the provincial economy.

Tourism Saskatchewan (Subvote IR09)

Objective
To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery
This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

Objective
To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery
The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

Industry and Resources

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IR01)								
Executive Management	$ 540	$ 104	$	$ 74	$	$	$	718
Central Services	1,461	7	.....	2,638	.....	.....	(30)	4,076
Accommodation Services	.....	.....	.....	3,406	4,718	.....	.....	8,124
Subvote Total	2,001	111	.....	6,118	4,718	.....	(30)	12,918
Investment Programs (IR07)								
Economic Partnership Agreements	.....	.....	3,179	.....	.....	.....	.....	3,179
Petroleum Research Initiative	.....	.....	1,000	.....	.....	.....	.....	1,000
Strategic Investment Fund	.....	.....	7,959	388	.....	(161)	.....	8,186
Technology Commercialization	.....	.....	.....	70	.....	.....	.....	70
Mineral Exploration Incentives	.....	.....	598	487	.....	.....	.....	1,085
Energy Sector Initiatives	.....	.....	1,488	61	.....	.....	.....	1,549
Ethanol Fuel Tax Rebate	.....	.....	6,111	.....	.....	.....	.....	6,111
Maple Leaf Food Agreement	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	20,335	1,006	.....	(161)	.....	21,180
Industry Development (IR03)								
Forestry Development	202	38	1	92	.....	.....	.....	333
Business Development	2,306	292	292	662	.....	.....	.....	3,552
Marketing	463	60	364	2,956	.....	.....	.....	3,843
Subvote Total	2,971	390	657	3,710	.....	.....	.....	7,728
Petroleum and Natural Gas (IR05)	5,064	307	.....	259	.....	.....	.....	5,630
Exploration and Geological Services (IR16)	4,009	123	60	478	.....	(15)	.....	4,655
Revenue and Program Services (IR04)								
Revenue	2,044	53	.....	292	.....	26	.....	2,415
Program Services	440	3	.....	8	.....	.....	.....	451
Subvote Total	2,484	56	.....	300	.....	26	.....	2,866
Resource and Economic Policy (IR06)	1,911	101	67	123	.....	.....	.....	2,202
Tourism Saskatchewan (IR09)	.....	.....	7,892	.....	.....	.....	.....	7,892
Saskatchewan Trade and Export Partnership Inc. (IR10)	.....	.....	2,791	.....	.....	.....	.....	2,791
Amortization of Capital Assets (IR17)								
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 18,440**	**$ 1,088**	**$ 31,802**	**$ 11,994**	**$ 4,718**	**$ (150)**	**$ (30)**	**$ 67,862**

(1) Includes communication expense of $2,940

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AMUNDSON, DALE L.	$ 92,769
ASHTON, KENNETH E.	97,329
BAIRD, ROBERT J.	73,461
BALFOUR, MICHAEL	83,591
BAUMGARTNER, ANTHONY C.	80,807
BENNETT, RICHARD	67,988
BHASIN, YASH PAL	60,737
BRISBOURNE, TERRY	59,102
BRISTOL, PAMELA	85,491
BROTHERIDGE, DEBRA ANNE	85,460
BROWN, CAROL L.	56,078
BROWN, KEN G.	51,839
CAMPBELL, JANET E.	95,225
CARD, COLIN D.	81,827
CELIS, WASHINGTON	74,293
CHAN, RAYMOND	88,796
CONNICK, KENNETH LOREN	73,528
COOLICAN, JEFF	55,614
COOPER, BLAINE	71,364
COSTA, ANDRE	57,561
CUNNINGHAM, KEITH EDWARD	84,854
DANCSOK, EDWARD	98,476
DARK, TREVOR GEORGE	110,121
DEGLAU, BEVERLY	72,417
DELANEY, GARY	97,381
DESNOYERS, CARLA M.	59,957
DIAMOND, NICK	71,422
DILLING, BRYAN	59,670
DOLTER, RONALD WILFRED	68,479
DOWNTON, GLEN J.	81,745
DUECK, KENNETH J.	78,257
DUTCHAK, SHARON	56,445
ELLIS, ROBERT W.	88,389
ERICSON, GARY M. J.	73,042
FARRELL, JANET L.	59,474
FERGUSON, MICHAEL DON	83,965
FINK, RODERICH WILFRED	77,919
FISCHER, NEVIN	57,123
FLAMAN, COLLEEN M.	76,311
FLETCHER, DALE GORDON	99,441
FREDERICKS, JAY H.	94,521
GILBOY, CHRISTOPHER F.	96,689
GREWAR, LISA	52,087
GROPP, GLENDA M.	61,506
GRUNDAHL, JASON	63,896
HAAVE, DUANE O.	70,635
HAIDL, FRANCES	79,049
HAN, TODD H.	85,491
HANLY, DAVID C.	78,695
HARPER, CHARLES T.	94,298
HERAUF, LYNETTE GAIL	51,794
HINCKS, DARLENE	56,085
HOGARTH, KIRK B.	66,905
HUGHES, CORY R.	70,913
HUME, JENNIFER	59,586
IRVING, MARTIN	59,243
JOHNSON, JOANNE MARIE	77,956
KASSONGO, AHMED	60,142
KATZ, DAVID	82,022
KLINGELHOFER, MARVIN	73,642
KOHLRUSS, DANIEL J.	60,131
KORDAN, DANYA	76,035
KOWAL, KENNETH M.	57,665
KOZAK, CHARENE	56,230
KREIS, KIM	86,346
LEE, NORMAN C.	76,650
LENZ, SCOTT C.	59,134
LERNER, BRUCE	83,965
LEUNG, CURTIS	50,669
LEWIS, KEN	64,396
LISCHYNSKI, MONIQUE	64,614
LITKE, JACQUELINE F.	67,875
LOADMAN, CHERYL	76,265
LOSETH, HOWARD M.	86,929
LOSETH, JANICE E.	51,427
LOWE, DENNIS	77,034
MACDOUGALL, DAVID G.	85,417
MACKENZIE, COLLEEN A.	73,621
MACKNIGHT, DOUGLAS G.	93,426
MACLACHLAN, KATE E.	86,380
MAHNIC, PAUL A.	86,994
MARSH, ARDEN	54,730
MATHIESON, JAMES BRIAN	99,288
MAXEINER, RALF O.	86,994
MCLEAN, RICHARD G.	85,956
MCQUINN, DAVID	94,441
MITCHELL, MICHAEL W.	84,206
MONTENEGRO, MICHEL A.	74,858
MOSKAL, LAVERNE GEORGE	93,216
MUSLEH, RICHARD	80,803
NICKEL, ERIK	64,516
OCHIENG, FREDRICK	55,020
OHLHEISER, BRIAN	54,159
OPSETH, MEGAN E.	51,705
PATTERSON, GEORGE	114,276
PELZER, CAMERON	93,426
PYLYPUK, DEAN	76,931
RAMIN, VIDA	57,140
RAYMOND, RODNEY G.	57,910
REAVLEY, ROYCE P.	79,209
REDSTON, JENNIFER	50,659
RITTER, JEFF	109,193
ROGERS, MURRAY C.	86,994
ROSKE, DARWIN E.	87,276
RYMES, STEPHEN	89,771
SANDERS, HAL DAVID	117,657
SAUER, JILL ANNE	61,675
SCHMIDT, ANGELA	93,426
SCHMIDT, TOM M.	61,874
SCHNEIDER, ROY F.	65,600
SCHWANN, PAMELA	100,215
SEMENIUK, BRENDA LYNN	52,072
SIMMONS, GARTH D.	80,836
SKWARA, ADELINE	94,053
SLIMMON, WILLIAM L.	88,869
SLYWKA, ED	73,623
SMITH, JENNIFER S.	67,246
SMYSNIUK, ROY	53,229
SOUTHAM, BRIAN L.	76,994
STADNYK, MURRAY S.	67,988
STOLZ, HORST	88,869
SUMMACH, SCOTT DENNIS	80,360
SUNDHOLM-VONAU, SHELLY	71,501
THACKERAY, JERRY	64,692
TROYER, D. ROBERT	74,675
VEIKLE, GLEN O.	149,463
WAGNER, BRAD D.	76,029
WEISMILLER, MARVIN	78,771
WESTERMAN, DEBORAH N.	74,459
WILHELM, BRUCE D.	83,267
WILKIE, DEBBIE A.	120,636
WILSON, BRUCE	153,976
WIST, FLOYD G.	100,114
WOLBAUM, GLORIA JEAN	56,128
WONG, MARCELLINUS	73,613
YOUNG, DEBRA L.	71,620
YURKOSKI, C. DOREEN	85,491
YURKOWSKI, MELINDA	78,303
ZAKRESKI, GORDON	59,257
ZBOROWSKI, CRAIG	58,854
ZHANG, VICTOR	53,752
ZOLINSKY, DOUGLAS	99,288
ZWEIFEL, LOVYL	50,062

Travel

Minister's Travel

CLINE, HON. ERIC H.	$ 62,937
HARPER, RONALD L.	7,820
LAUTERMILCH, HON. ELDON	14,309
STEWART, LYLE E.	5,265

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Investment Programs (IR07)

Economic Partnership Agreements

ABORIGINAL HUMAN RESOURCE DEVELOPMENT COUNCIL OF CANADA	$ 116,821
AG-WEST BIO INC.	73,786
CANADIAN LIGHT SOURCE INC.	1,050,000
COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC.	313,346
FORT-A-LA-CORNE DEVELOPMENT CORP.	50,000
MLTC PROGRAM SERVICES INC.	50,000
MOUNTED POLICE HERITAGE CENTRE	500,000
NIPAWIN BIOMASS ETHANOL NEW GENERATION CO-OP LTD.	320,000
NORTHERN BROADBAND NETWORK INC.	125,791
SASKATCHEWAN CHAMBER OF COMMERCE	84,457
SASKATCHEWAN POTASH INTERPRETIVE CENTRE INC.	75,000
SASKATCHEWAN RESEARCH NETWORK INC.	81,500
SPRINGBOARD WEST INNOVATIONS INC.	310,000

Petroleum Research Initiative

PETROLEUM TECHNOLOGY RESEARCH CENTRE	$ 1,000,000

Strategic Investment Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	$ 50,000
ENTREPRENEURIAL FOUNDATION OF SASKATCHEWAN INC.	1,211,250
METIS NATION OF SASKATCHEWAN	70,361
NORTHERN APPRENTICESHIP COMMITTEE INC.	250,000
PETROLEUM TECHNOLOGY RESEARCH CENTRE	1,010,000
SASKATCHEWAN CONSTRUCTION ASSOCIATION INC.	51,400
SASKATCHEWAN FOREST CENTRE	650,000
SASKATCHEWAN RESEARCH COUNCIL	616,000
SPRINGBOARD WEST INNOVATIONS INC.	2,200,000
TELECOMMUNICATIONS RESEARCH LABORATORIES	480,000
TRANSPORTATION PARTNERSHIPS FUND	1,219,794
UNIVERSITY OF REGINA	150,000

Energy Sector Initiatives

PETROLEUM TECHNOLOGY RESEARCH CENTRE	$ 1,005,784
SASKATCHEWAN RESEARCH COUNCIL	253,000
UNIVERSITY OF REGINA	125,000

Ethanol Fuel Tax Rebate

CONSUMER'S CO-OPERATIVE REFINERIES LTD.	$ 1,981,175
HUSKY OIL LTD.	655,606
IMPERIAL OIL	586,362
PARKLAND INDUSTRIES LTD.	1,178,814
PETRO-CANADA	544,529
SHELL CANADA PRODUCTS	1,164,689

Industry Development (IR03)

Marketing

SASKATCHEWAN ROTARY YOUTH FOUNDATION INC	$ 170,000

Tourism Saskatchewan (IR09)

TOURISM SASKATCHEWAN	$ 7,892,000

Saskatchewan Trade and Export Partnership Inc. (IR10)

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	$ 2,791,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADXSTUDIO INC.	$ 51,831
BMO PURCHASE CARDS-INDUSTRY & RESOURCES	446,275
CONFERENCE BOARD OF CANADA	73,175
FORINTEK CANADA CORP.	100,000
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	202,136
INTERACTIVE TRACKING SYSTEMS INC.	96,460
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	2,334,146
NATIONAL TRUST CO.	76,532
PHOENIX ADVERTISING GROUP INC.	2,694,054
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA	300,000

SASKATCHEWAN ADVANCED TECHNOLOGY ASSOCIATION INC.	70,350
SASKATCHEWAN FOREST CENTRE	148,983
SASKATCHEWAN PROPERTY MANAGEMENT	3,614,595
SASKATCHEWAN RESEARCH COUNCIL	316,080
SASKTEL	194,613
SCHARFSTEIN GIBBINGS WALEN & FISHER	206,286
TCU PLACE	51,687

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

SASKATCHEWAN RESEARCH COUNCIL ... $	84,694

Information Technology Office (Vote 74)

The mandate of the Office is to provide information technology services, lead information technology and service delivery transformation in addition to coordinating and implementing an integrated approach to information technology, information management and data security throughout all government departments.

Central Management and Services (Subvote IT01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the office's mandate, including head office accommodation.

Program Delivery
This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the office's mandate.

IT Coordination and Transformation Initiatives (Subvote IT03)

Objective
To provide information management and information technology coordination to support government-wide policy development in telecommunications, security and IT operations. It leads initiatives to coordinate, develop and share geomatics information and to transform information technology and government service delivery. It also delivers free wireless Internet access services under the Saskatchewan! Connected initiative.

Program Delivery
This program plans, coordinates and establishes policies and programs for IT. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.

It provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security. It also delivers free Wi-Fi internet services in the downtown business cores and post-secondary campuses in Moose Jaw, Prince Albert, Regina and Saskatoon.

This program provides these services through consultation and partnerships with executive government and private industry.

Major Capital Asset Acquisitions (Subvote IT07)

Objective
To provide for investment in major capital assets, primarily information technology.

Program Delivery
This program provides for the investment in major information technology assets used in the delivery of information technology services to the department and client departments and agencies.

Interdepartmental Services (Subvote IT04)

Objective
To provide information technology services to the department and other government departments and agencies on a cost recovery basis.

Program Delivery
This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client departments and agencies.

Amortization of Capital Assets (Subvote IT05)

Objective
To provide for the estimated annual consumption of the department's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the department's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Information Technology Office

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IT01)								
Executive Management	$ 630	$ 46	$ 5	$ 23	$	$	$	704
Central Services	391	7	.....	707	.....	.....	.....	1,105
Accommodation Services	.....	.....	.....	156	.....	.....	.....	156
Subvote Total	1,021	53	5	886	.....	.....	.....	1,965
IT Coordination and Transformation Initiatives (IT03)								
Information Technology Coordination	772	14	.....	1,841	84	.....	.....	2,711
Office of Geomatics Coordination	178	4	.....	(4)	.....	.....	.....	178
Information Technology Transformation	.....	.....	.....	1,694	.....	.....	.....	1,694
Service Transformation	.....	.....	.....	311	.....	.....	.....	311
Subvote Total	950	18	.....	3,842	84	.....	.....	4,894
Major Capital Asset Acquisitions (IT07)	.....	.....	.....	.....	.....	.....	.....	.....
Interdepartmental Services (IT04)	14,528	139	.....	26,882	53	.....	(41,560)	42
Amortization of Capital Assets (IT05)								
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Allocated (where applicable)	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 16,499**	**$ 210**	**$ 5**	**$ 31,610**	**$ 137**	**$ .....**	**$ (41,560)**	**$ 6,901**
Information Technology Office	$ 16,466	$ 210	$ 5	$ 31,554	$ 137	$	$ (41,560)	$ 6,812
Information Technology Office - Commercial Operations	33	.....	.....	56	.....	.....	.....	89
Total	**$ 16,499**	**$ 210**	**$ 5**	**$ 31,610**	**$ 137**	**$ .....**	**$ (41,560)**	**$ 6,901**

(1) Includes communication expense of $91.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AANESTAD, KAREN M.	$ 76,897
AHSAN, WAQAR	60,118
AMYOTTE, AMIE D.	69,338
AMYOTTE, VINCENT	63,541
ANTUNES, FERNANDO M.	110,319
ARSENAULT, SHANTELLE	56,056
AUSTIN, JEREMY	90,531
BARCSIK, DARYL B.	94,995
BENESH, CAROL	50,666
BIBLOW, SHELDON G.	105,765
BIENSCH, RANDAL R.	63,992
BISHOP, IAN J.	74,992
BOHNET, DOUG	58,415
BOIRE, LISA	105,217
BOUCHER-BURNET, CAMPBELL	54,467
BOWES, LARRY L.	81,661
BOYD, KENNETH W.	91,302
BRYKSA, GRANT A.	62,782
BUYZE, HAROLD	84,861
CHALUPIAK, MARK	74,657
CHATTERSON, TIMOTHY B.	67,357
CHURCH, BRADLEY	75,596
CIARCIAGLINI, MARK E.	52,649
COCHRANE BIRAM, SANDRA L.	55,329
COCHRANE, DOUGLAS	64,092
COFFEY, CHRISTOPHER	58,208
COSSETTE, ROBERT	71,707
CRAWFORD, TREVOR A.	59,373
CYCA, GREGORY J.	84,221
CYRENNE, TERRY	60,358
DAVIS, HAROLD A.	58,896
DAVIS, SPENCER	90,546
DIETRICH, LISA	66,772
DOBSON, MYRNA L.	67,479
DOROSH, TYRA	59,241
DUDLEY, GLEN	54,267
DUDLEY, JUDY L.	77,952
EERING, ROBERT JOHN	93,822
ESPLEN, KEN	94,594
EXNER, STEVEN	60,706
FAHLMAN, HARVEY A.	63,039
FELD, CARLA	78,493
FIELD, MONICA T.	70,902
FLEISCHHAKER, BLAKE	61,694
FRANKLIN, COLIN	83,185
FRERICHS, KURT A.	55,868
FRITTER, MICHAEL C.	58,921
FUESSEL, KELLY R.	80,919
GABORA, SEAN	51,876
GALLAGHER, BLAIR L.	94,551
GODWIN, KEVIN B.	59,454
GOERTZ, DAVID ROGER	75,437
GOSLING, NICOLE	51,039
GRAY, RODERICK C.	67,284
GUPTA, MOHIT K.	52,625
GUSTIN, JOHN	54,263
HANSON, MIKE	64,372
HARRIES, WILLIAM E.	78,279
HART, PATRICIA	85,269
HASSAN, SYED TANVEER UL	54,209
HOWLETT, DEBORAH L.	60,319
INVERARITY, DONNA JEAN	89,239
ISAAC, MARTIN	58,522
ISTACE, MERVIN L.	68,037
JAMES, CINDY	60,501
JAMESON, BRENDA L.	83,314
JERMUNSEN, DAN	51,139
JONES, LEA	60,781
JORVEN, STEVE F.	66,874
KACZMAR, IRVIN M.	65,507
KING, RUSSELL	63,624
KISTNER, SCOTT F.	105,630
KOZUN, M. LYNN	72,550
LACHANCE, YVES	72,989
LAFLEUR, SHAWN M.	67,622
LAI, MARTIN	62,857
LANG, LARRY G.	61,985
LANG, LOVERNE	57,792
LANKTREE, BRIAN S.	89,733
LANZ, TREVOR E.	60,318
LAWRENCE, DOUG	112,975
LEGRAND, TODD	78,637
LIMACHER, INGRID	61,203
LIPP, SHIRLEY	61,687
MACDONALD, BILL W. C.	87,306
MACK, KENT G.	68,586
MAGUIRE, WILLIAM M.	59,761
MCCONNELL, JAMES	92,353
MCCRANK, EILEEN	72,442
MCEWEN, WENDY J.	70,880
MCKEEN, JILL	74,940
MCKIM, SEAN	71,076
MCKINNON, GRANT	53,451
MEAD, STACEY A. R.	50,653
MEGCHUN, EDGAR	51,920
MEPHAM, MICHAEL P.	95,124
MEYER, TRENT A.	59,859
MOLDOWAN, KATHERINE	58,286
MUNROE, COLIN D.	86,787
MURRAY, MICHAEL	85,176
MURRAY, RICHARD J.	102,270
MUSEY, NAOMI	67,047
NEIGUM, DARWIN	65,496
NEMETH, VAUGHN	87,916
NEWTON, ARTHUR	65,963
NIGHTINGALE, TYLER	71,000
NORTON, RORY	128,237
OLSON, RAYMOND	52,202
OSYPENKO, VALERIY	57,847
OWEN, BRAD J.	78,818
PASLOSKI, PETER A.	65,384
PATTISON, JIM	51,588
PAWLIUK, ROBERT K.	62,233
PERRAS, LUCILLE M.	52,559
PETRIEW, JENNIFER	60,164
PHELPS, KEITH EDGAR	114,538
PHIPPS, ROBERT L.	75,437
POITRAS, TRACY	50,383
POLAN, VOLKER A.	59,761
PONCELET, DARREN A.	76,259
POTTER, JOHN R.	78,516
PRIEBE, SHANNON	54,050
QUACH, HO	59,761
RADMACHER, DAVE	72,658
RADONS, SHAUN	52,728
RAZAQ, ABDUL	61,281
REY, KAREN E.	71,680
ROBERTS, GORDON H.	58,127
RONDEROS, ANDRES	54,135
RORQUIST, CAMERON	63,341
ROSNES, KENNETH	55,840
ROSOM, ARDON	80,306
ROYER, BRUCE	77,497
RUDICHUK, JEFFREY M.	67,827
SARTOR, MYLES GARFIELD	91,214
SCHLOSSER, RODNEY L.	80,915
SCHMIDT, BONNIE	73,615
SENFT, MARK	59,761
SEXTON, CATHERINE E.	63,813
SHEVCHUK, MICHAEL	55,401
SHOULAK, SUSAN A.	55,991
STEFFAN, AUDREY M.	71,028
STENKO, NICOLE A. M.	56,419
STEVENS, DALTON	50,595
STOCHMAL, SHANNON D.	55,297

STOCKHORST, RICHARD	120,968
SUKOROKOFF, DWAYNE M.	58,844
TATLOW, LORIE A.	70,627
THIESSEN, LEIGHTON	56,718
TREBLE, GINA A.	67,189
TROWSDALE, WILLIAM	71,557
VAXVICK, KEVIN W.	61,895
VERI, GORDON	59,069
WAGNER, CLIFFORD	51,894
WALL, MURRAY	116,203
WALLACE, J. BRUCE	59,107
WALTER, BLAIN K.	109,706
WANNER, LAVERN A.	67,384
WELDER, DEREK	69,552
WESELAK, COLE	70,740
WILSON, LINDA M.	64,186
WILSON, STACEY A.	55,037
WINCHERAUK, DON	141,240
WISTE, DUANE	74,320
WOYTOWICH, LARRY	56,809
WU, JOE K. C.	77,497
WU, SIMON	59,761
WYATT, MIKE R.	56,078
ZAZULA, DARRYL	52,343
ZERR, TOM	79,262
ZIMMER, CHRIS	59,643

Travel

Minister's Travel

THOMSON, HON. D. ANDREW	$ 13,110

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ACL SERVICES LTD.	$ 52,198
ADXSTUDIO INC.	174,102
AJILON CANADA INC.	429,716
AUTODESK INC.	96,306
BELL BUSINESS SOLUTIONS INC.	50,479
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION	439,973
BORLAND SOFTWARE CORP.	193,822
BUSINESS SYSTEMS CONSULTING INC.	269,762
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	1,377,820
CLEARWATER TECHNOLOGY GROUP LTD.	128,970
COMMONGOALS SOFTWARE	50,600
COMPUGEN INC.	60,202
CONDUIT SOFTWARE TECHNOLOGIES INC.	363,841
DATANET IMAGING SYSTEMS INC.	116,992
DELL CANADA INC.	247,579
DELL FINANCIAL SERVICES	206,429
DYNIX	60,181
EDS CANADA INC.	180,478
ESRI CANADA LIMITED	235,173
EXODUS TECHNOLOGIES INC.	72,866
FRONTIER CONSULTING LTD.	131,448
FUSION SYSTEM CONSULTING LTD.	87,324
IBM CANADA LTD.	3,942,417
INGRES CORPORATION	111,519
INSIGHT SOFTWARE CANADA LTD.	149,697
INTERGRAPH CANADA LTD.	53,546
INVERNESS CONSULTING LTD.	68,994
JONES COMPUTER CONSULTING INC.	137,444
LEXCOM SYSTEMS GROUP INC.	266,428
MICROAGE	77,260
MICROSOFT CANADA INC.	262,372
MICROSOFT LICENSING INC.	2,829,593
MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD	365,664
MINISTER OF FINANCE-DEPT. OF FINANCE	290,706
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	120,000
MLS PRODUCTIONS	53,111
MORNING STAR TECHNOLOGIES INC.	124,656
MUNICIPAL TAX EQUITY CONSULTANTS INC.	130,971
NASHCO CONSULTING LTD.	76,214
NESTOR CONSULTING INC.	127,388
NEXINNOVATIONS INC.	372,375
ONPATH BUSINESS SOLUTIONS INC.	256,708
ORACLE CORPORATION CANADA INC.	2,150,436
PARADIGM CONSULTING GROUP INC.	122,237
QUASIMODO CONSULTING SERVICES LTD.	68,535
QUEST SOFTWARE CANADA	167,253
RESOURCE INFORMATION SYSTEMS INC.	912,547
SASKATCHEWAN COMMUNICATIONS NETWORK	99,875
SASKATCHEWAN PROPERTY MANAGEMENT	3,487,108
SASKTEL	4,040,872
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	120,938
SECURITY RESOURCE GROUP INC.	462,519
SOLVERA SOLUTIONS	659,007
STONEFIELD SYSTEMS GROUP INC.	94,749
SUN MICROSYSTEMS OF CANADA INC.	167,004
SWF CONSULTING INC.	155,087
SYMMETRIX SYSTEMS INC.	82,941
TALEO (CANADA) INC.	89,725
TANNER CONSULTING INC.	113,741
TKL CONSULTING LTD.	200,321
TMC TECHNOLOGY MANAGEMENT CORPORATION	430,864
WBM OFFICE SYSTEMS INC.	1,652,514

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF ADVANCED EDUCATION & EMPLOYMENT	$ (6,711,320)
MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD	(3,253,623)
MINISTER OF FINANCE-DEPT. OF COMMUNITY RESOURCES	(1,212,091)
MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	(759,649)
MINISTER OF FINANCE-DEPT. OF CULTURE YOUTH & RECREATION	(390,787)
MINISTER OF FINANCE-DEPT. OF ENVIRONMENT	(4,037,421)
MINISTER OF FINANCE-DEPT. OF EXECUTIVE COUNCIL	(320,567)
MINISTER OF FINANCE-DEPT. OF FINANCE	(7,528,039)
MINISTER OF FINANCE-DEPT. OF FIRST NATIONS & METIS RELATIONS	(120,100)

MINISTER OF FINANCE-DEPT. OF GOVERNMENT RELATIONS	(1,097,888)
MINISTER OF FINANCE-DEPT. OF HEALTH	(185,699)
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	(4,793,795)
MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES	(2,621,414)
MINISTER OF FINANCE-DEPT. OF JUSTICE	(1,046,349)
MINISTER OF FINANCE-DEPT. OF LABOUR	(68,902)
MINISTER OF FINANCE-DEPT. OF LEARNING	(4,342,738)
MINISTER OF FINANCE-DEPT. OF NORTHERN AFFAIRS	(221,426)
MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	(362,995)
SASKATCHEWAN PROPERTY MANAGEMENT	(184,575)
SASKATCHEWAN PUBLIC SERVICE COMMISSION	(2,370,789)

Justice (Vote 3)

The mandate of the Department is to provide legal services and justice policy to ensure government protects the legal rights of citizens and promotes social and economic order. The Department provides support for the court system, prosecutorial services, civil law services, counsel to government, provincial policing services through the Royal Canadian Mounted Police, and marketplace regulation.

Central Management and Services (Subvote JU01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management and other operational services that include head office and program based accommodations to the department and associated boards and commissions. It also provides various central services to the Department of Corrections and Public Safety.

Program Delivery
In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Department of Corrections and Public Safety.

Courts and Civil Justice (Subvote JU03)

Objective
To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery
The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public and justices of the peace.
The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It also licenses marriage commissioners.
The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution.
The Public Guardian and Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

Marketplace Regulation (Subvote JU07)

Objective
To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

Program Delivery
The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.
The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent boards.
The Saskatchewan Financial Services Commission contributes to safeguarding consumer and public interests and supports economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

Legal and Policy Services (Subvote JU04)

Objective
To provide civil law services, including advice on Aboriginal, trade law and constitutional matters, and legal, policy and technical advice in relation to legislation to government departments and agencies and to prosecute criminal code, young offender and provincial offences. It also provides communications services and advice, and provides leadership regarding information access and privacy issues to Executive Government. Through the Queen's Printer, it publishes and distributes legislation and regulations and other government publications.

Program Delivery
The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.
The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights,

and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations.
The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.
The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.
The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.
The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as The Freedom of Information and Protection of Privacy Act and The Local Authority Freedom of Information and Protection of Privacy Act. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws.
The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Community Justice (Subvote JU05)

Objective
To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; and funds the Aboriginal courtworker program, the Police Commission and Police Complaints Investigator (Public Complaints Commission). It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

Program Delivery
The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.
The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.
The Law Enforcement Services Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan. It also operates the Safer Communities and Neighborhood program to improve community safety by targeting residential and commercial land and buildings that are repeatedly used for activities such as manufacturing and selling drugs, prostitution and the unlawful sale of alcohol.
The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.
The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.
The Police Complaints Investigator (Public Complaints Commission) investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

Boards and Commissions (Subvote JU08)

Objective
To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery
The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act.
The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.
The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.
The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.
The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.
The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Amortization of Capital Assets (Subvote JU10)

Objective
To account for the annual consumption of the department's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Justice

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)								
Executive Management	$ 663	$ 99	$ 26	$ 84	$	$	$	872
Central Services	4,404	69	.....	3,306	3	10	(1,567)	6,225
Accommodation Services	.....	.....	2	14,771	496	.....	.....	15,269
Subvote Total	5,067	168	28	18,161	499	10	(1,567)	22,366
Courts and Civil Justice (JU03)								
Court Services	15,796	1,100	260	6,611	.....	1,800	.....	25,567
Salaries - Provincial Court Judges (Statutory)	10,315	.....	.....	.....	.....	387	.....	10,702
Family Justice Services	2,480	44	.....	561	.....	.....	.....	3,085
Dispute Resolution	874	43	.....	487	.....	.....	.....	1,404
Public Guardian and Trustee	1,964	9	.....	185	.....	7	.....	2,165
Subvote Total	31,429	1,196	260	7,844	.....	2,194	.....	42,923
Marketplace Regulation (JU07)								
Land Titles Assurance Claims (Statutory)	.....	.....	.....	22	.....	.....	.....	22
Corporations	1,280	4	.....	465	.....	.....	.....	1,749
Consumer Protection	654	6	133	49	.....	.....	.....	842
Saskatchewan Financial Services Commission	1,924	75	.....	270	.....	.....	.....	2,269
Subvote Total	3,858	85	133	806	.....	.....	.....	4,882
Legal and Policy Services (JU04)								
Civil Law	2,456	39	.....	463	.....	.....	.....	2,958
Public Law	2,513	44	96	219	.....	.....	.....	2,872
Policy, Planning and Evaluation	792	42	30	160	.....	.....	.....	1,024
Public Prosecutions	12,002	310	17	1,436	.....	40	.....	13,805
Communications and Public Education	330	4	10	143	.....	.....	(100)	387
Access and Privacy	188	4	.....	50	.....	.....	.....	242
Queen's Printer Revolving Fund - Subsidy	.....	.....	.....	.....	.....	159	.....	159
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	(55)	.....	(55)
Subvote Total	18,281	443	153	2,471	.....	144	(100)	21,392
Community Justice (JU05)								
Community Services	813	160	3,634	1,353	.....	.....	.....	5,960
Police Programs	.....	.....	5,885	.....	.....	.....	.....	5,885
Law Enforcement Services	1,247	190	5	480	.....	.....	.....	1,922
Police Commission	309	29	87	616	.....	.....	.....	1,041
Police Complaints Investigator	317	29	180	81	.....	.....	.....	607
Royal Canadian Mounted Police	.....	.....	103,900	45	.....	.....	.....	103,945
Coroners	560	19	.....	893	.....	.....	.....	1,472
Subvote Total	3,246	427	113,691	3,468	.....	.....	.....	120,832
Boards and Commissions (JU08)								
Farm Land Security Board	455	16	.....	452	.....	.....	.....	923
Human Rights Commission	1,334	44	.....	259	.....	17	.....	1,654
Surface Rights Arbitration Board	120	15	.....	8	.....	.....	.....	143
Rentalsman/Provincial Mediation Board	862	13	.....	296	2	.....	.....	1,173

Inquiries	259	164	.....	2,726	.....	.....	.....	3,149
Legal Aid Commission	.....	.....	17,369	.....	.....	.....	.....	17,369
Automobile Injury Appeal Commission	604	37	.....	175	.....	.....	.....	816
Subvote Total	3,634	289	17,369	3,916	2	17	.....	25,227
Amortization of Capital Assets (JU10)								
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Transportation Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 65,515**	**$ 2,608**	**$ 131,634**	**$ 36,666**	**$ 501**	**$ 2,365**	**$ (1,667)**	**$ 237,622**

(1) Includes communication expense of $322.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABRAHAM, JOHN NATANA	$ 57,334
ACTON, KENNETH W.	93,426
ALEXANDER, CYNTHIA	65,498
AMRUD, SUSAN C.	136,668
ANDERSON, DAWN	62,064
ANDERSON, LARRY G.	116,718
ANDRYCHUK, KASMER A.	198,458
AUBICHON, BERNADETTE	53,256
AUGUSTIN, SHELLEY L.	83,280
BAINS, SANDEEP SINGH	97,350
BANIULIS, JANE	50,231
BARKER, DEBBIE R.	73,383
BARTLETT, K. SCOTT	112,323
BAST, KAREN	57,218
BAUER, BRUCE J.	55,773
BEATON, MARYLYNNE THOMAS	112,323
BEAUDRY, SAMANTHA	60,941
BECK, DALE K.	112,323
BEHR, ROBERTA	61,788
BEKOLAY, TERRENCE B.	196,133
BELL, RONALD GORDON	198,500
BELLEROSE, KENNETH E.	198,348
BENISON, JAMES	198,519
BEREZOWSKY, DENNIS R.	78,172
BILSON, MAX	69,696
BINGAMAN, JAMES W.	100,998
BIRD, DONALD	197,888
BLACK, DEBBIE	112,323
BLISS, CORY	66,092
BOBOWSKI, ERNIE S.	68,000
BOBST, RHONDA G.	68,813
BOBYK, SANDRA	77,406
BOCKUS, PATRICIA	51,149
BODE, DARYL B.	109,545
BOGARD, LINDA	107,028
BOGDASAVICH, DARRYL G.	198,144
BOLLA, GIOVINA	58,123
BOLT, SYD B.	80,180
BOXRUD, PEGGY L.	50,903
BRAUN, GORDON D.	54,499
BREWSTER, EDNA M.	62,871
BREZINSKI, CURTIS	64,864
BRIERLEY, LETA M.	112,323
BROWN, D. MURRAY	136,668
BROWN, DARRYL	112,703
BROWN, IAN R.	116,718
BRULE, DANA	68,244
BRUNSKILL, JAMES R.	56,919
BUCKLE, WAYNE	115,704
BUGEAUD, SUZANNE	55,791
BURGE, WILLIAM	112,323
BUTTNER, PATRICIA	60,872
CALVERT, MARLA	60,468
CAMPBELL, WILLIAM ROSS	114,624
CANN, DENNIS	116,718
CARDINAL, INEZ J.	112,323
CAREY, B. PATRICK	195,600
CARSON, SHANNON	72,102
CARTER, ROSS F.	56,250
CARTER, STEPHEN COLENSO	196,940
CHAMBERS, LORI	60,468
CHAPCO, JANE	53,838
CHEKAY, LORELEY	69,363
CHERNICK, JIM	64,396
CHINN, TERRANCE S.	101,102
CHRISTENSEN, LINDA A.	52,658
CLARKE, JOHN A.	63,580
CLAXTON-VICZKO, JENNIFER	50,117
CONGRAM, CANDACE	70,429
CONNELLY, J. D. STEVEN	121,167
CONNOLLY, CAROL	54,658
CONROY, ROBERT N.	51,600
CROCKER, COLIN	51,300
CROOK, RODERICK	132,216
CRUGNALE-REID, ANNA MARIA	198,984
CRUMLEY, D. MITCHELL	97,287
DAHL, DAN	112,323
DALLY, MARLENE C.	52,611
DANIELS, LAURENA G.	57,068
DANYLYSHEN, LARRY J.	59,190
DASH, GEORGE	72,983
DAUNCEY, GORDON K.	74,791
DAVIS, EVA	58,917
DEAL, JUDY	51,170
DECKER, CAROLYN	75,567
DECORBY, ROGER	108,657
DESHAYE, LLOYD P.	63,200
DINSMORE, ANDREW	54,053
DREW, NANCY M.	55,503
DWYER, ALBERT	100,017
DYCK, LORNA	198,500
DYNNA, LONNIE	69,649
EBERT, DOLORES MARGARET	197,634
EDWARDS, WENDY	70,452
ENGLAND, BRENDA	59,742
EPEMA, W. REY	95,580
EPP, TIMOTHY KURT	114,627
FELLINGER, GREG	112,323
FENWICK, DENNIS E.	166,000
FERRIS, THOMAS W.	201,500
FIELD, JOHN W.	112,323
FILLO, SHERYL J.	112,323
FINLEY, ROBERT GEORGE	69,920
FITZ-GERALD, JAMES	65,968
FITZGERALD, JANET	56,647
FLOOD, KATHLEEN	50,022
FLORY, PHILIP JOHN	89,028
FORREST, DAVID JAMES	85,830
FOSTER, DONNA A.	77,710
FRAZER, COLLEEN L.	53,585
FREELAND, MARIA LYNN	65,055
FRIESEN, MARIANNE E.	78,729
FUCHS, JERRY J.	66,702
FULCHER, THOMAS F.	52,722
FURBER, LUANN	70,221
FYFE, RICHARD J.	69,087
GARDNER, J. GLEN	66,354
GELECH, GRANT	51,283
GEREIN, ANTHONY BENEDICT	112,323
GEREIN, CATHERINE A.	50,758
GIBSON, SHELLEY A.	74,269
GILES, CECELIA M. A.	55,968
GINGELL, JANICE I.	76,261
GOLDSMITH, LEANE	55,645
GOLDSTEIN, PAUL	101,244
GOLDSTEIN, SAMUEL	100,000
GOLIATH, HEINRICH W.	158,882
GORDON, GLEN W.	51,567
GRAY, MARILYN	140,863
GREEN, ROSS GORDON	198,499
GUIBOCHE, SONYA	66,252
GULLICKSON, DAVID	77,952
GURSKI, DIANE H.	68,778
HALL, JAMES	103,947
HALLIDAY, LESLIE ANN	197,813
HALYK MAATHUIS, JUDITH LYNN	112,750
HAMPEL-BALLAN, LISA MAUREEN	54,106
HANSEN, SONJA E.	55,773
HARGREAVES, LORNA	52,847
HARRADENCE, HUGH M.	78,211
HEAD, KYLIE M.	78,018
HEALEY, THOMAS	98,638
HENDERSON, LOIS	53,041
HENDRICKSON, BRIAN A.	114,624
HENNING, BRUCE D.	198,380

HENRY, LARRY D.	70,801
HERAUF, MAURICE J.	112,323
HERDZIK, TONY M.	75,771
HERMAN, GLEN J.	114,624
HILTS, ELIZABETH	93,606
HINGSTON, MARION W.	59,402
HISCHEBETT, RICHARD G.	112,323
HOBBS, JOHN ROBERT BORDEN	112,323
HODGSON, MAXINE KAY	93,426
HOLMES, WARREN	55,812
HOLT, WILLIAM A. J.	54,054
HORN, DAVID AUSTIN	76,014
HORNSBERGER, BARRY J.	114,624
HOTTINGER, CONSTANCE	78,678
HOWAT, MACK L.	62,872
HRYHORCHUK, PETER A.	112,323
HUCULAK, BETTY LOU	198,500
HUESER, RHONDA	64,692
HUMPHRIES, KIMBERLY RAE	112,323
IRVINE, J. THOMSON	113,304
IRWIN, MARTIN DONALD	198,424
JACKSON, ROBERT D.	201,500
JACOBSON, ALAN F.	80,049
JACQUES, GLEN	111,624
JENKINS, GREG	67,911
JENNINGS, WILLIAM T.	112,323
JENSEN, ALAN	50,958
JOHNSON, NADINE F.	56,220
JOHNSTON, ALISTAIR B.	114,624
JONES, DAVID KIM	116,563
JORDAN, FRANCES	77,952
KAISER, DAVID JAMES	198,500
KALENITH, EARL	208,237
KALMAKOFF, JEFF D.	103,608
KAMINSKI, JANICE	51,907
KELLETT, SHARON P.	50,022
KENNEDY, DANYTA	53,256
KESSLER, TRICIA	56,703
KETTERING, DEANNA LYNN	59,282
KLATT, BEVERLY	112,323
KLAUSE, BRENTON M.	112,323
KLETZEL, SHELDON W.	50,296
KOLENICK, PETER STEPHEN	198,547
KORCHINSKI, BRENDA	112,323
KOSCHINSKY, ANTHONY J.	112,323
KOSKIE, PATRICK ROBERT	198,500
KOVATCH, DOUGLAS JOHN	198,392
KRITZER, STEPHEN KENNETH	102,777
KROGAN-STEVELY, LANA	103,608
KRUZENISKI, RONALD	121,167
KUJAWA, MELODI	68,311
KULACH, MARY E.	50,708
KULYK, JOSEPH	119,329
LADHAM, SHAUN	231,936
LAFLEUR-GRAHAM, CHARLENE	76,949
LAFONTAINE, CHRISTOPHER JOSEPH	77,523
LAING, GORDON R.	70,537
LANCASTER, JANE	66,752
LANE, JOAN M.	56,847
LANE, ROBERT	114,035
LANG, LEANNE M.	83,495
LAVOIE, ALBERT	198,500
LAWFORD, RONDA-MICHELLE	50,627
LAXDAL, M. KEITH	132,246
LEE, CENEDELLA DAWN	53,053
LEIER, NORM	50,229
LEINENWEBER, NICOLE	53,668
LESLIE, GENEVIEVE E.	67,380
LEWCHUK, EUGENE ADRIAN	66,800
MACKENZIE, ROBERT	85,638
MACNAB, ROSS	112,323
MACNAB, THOMAS BRENT	112,323
MACOMBER, MARCI	50,347
MARKATOS, MARIA	59,285
MATCHETT, MARY J.	56,162
MATHESON, GARTH	59,761
MATONOVICH, RAE T.	53,217
MATSALLA, LESLIE ADOLPH	198,505
MATTHEWS, COLLEEN M.	112,323
MCADAM, P. MITCH	112,323
MCCANN, ROBERT	112,323
MCEWEN, DEBORAH M.	91,768
MCGOVERN, DARCY J.	112,323
MCINTOSH, IAN G.	85,491
MCIVOR, JANET	112,323
MCKAY, CLARK	64,865
MCKEE, LISA	58,540
MCKILLOP, DONALD A.	121,167
MCLELLAN, REBECCA	94,206
MCNABB, LIONEL E.	93,426
MEEKMA, VIOLET H.	201,500
MELVIE, ANN MARIE	51,771
MIAZGA, MATTHEW K.	112,323
MILLER, BRIAN R.	54,183
MILLER, KIMBERLEY A.	58,317
MILLER, WARREN F.	60,963
MILNE, ART	70,832
MITCHELL, DONNA L.	84,702
MITCHELL, GRAEME G.	116,718
MOEN, DOUGLAS E.	163,095
MOEN, FAYE K.	67,470
MOMBOURQUETTE, DUANE	98,992
MOORE, JERRED	63,721
MORAN, GARRY JAMES	115,754
MORGAN, BARRY GEORGE	197,373
MORIN, GERALD M.	204,750
MORRALL, JOHN	101,244
MORRIS, DIANE IRENE	198,501
MOXLEY, G. ROSS	63,200
MULDER, LORNE	51,300
MULLIGAN, SEAN C.	57,626
MULROONEY, RICK	79,218
MURRISON, DEAN	81,612
MYRVANG, ORVILLE G.	66,812
NEIGEL, ELEANOR C.	69,044
NEWSHAM, KIMBERLEY D.	89,739
NICKEL, TIMOTHY J.	68,322
NIGHTINGALE, JEREMY A.	206,731
NORMANDIN, JANICE M.	59,631
NUTTING, JON B.	64,400
O'HANLON, DANIEL	198,481
OHASHI, CHARITA	88,722
ORR, DAVID D.	198,500
PACHOLEK, PATRICIA E.	71,165
PAPUZYNSKI, DIANE	54,423
PARISIAN, SHARILEE A.	51,601
PARKER, GARY J.	113,273
PARKER, ROBBIE	101,244
PASHOVITZ, BRYCE	93,606
PATTERSON, DAN D.	88,848
PAULIUK, RICHARD C. J.	54,494
PEACH, RICHARD	82,340
PELLETIER, SHERRY M.	52,564
PENNER, SHAWN	50,057
PENTZ, BRADLEY	51,379
PESTILL, MICHAEL	75,591
PETERS, CORY	81,612
PETERSON, RITA L.	64,203
PETRICH, RAYMOND EDWARD	117,882
PFLANZNER, KAREN A.	112,323
PICHE, MICHEL	112,323
PICKETTS, VALERIE J.	64,396
PLEMEL, JAMES A.	125,193
PLUTA-BOYCHUK, TACEY	69,505
POLISHCHUK, PERRY	112,323
POMFRET, DOUGLAS	72,051
POPP, LINDA J.	63,701
POTTRUFF, BETTY ANN	136,668
POWELL, JULIE	58,400
PRATCHLER, SHARON H.	113,387
PRYZNYK, TAMMY ELEANOR	99,270
PUTZLOCHER, LYNDA A.	50,619

QUEVILLON SCHILL, CATHERINE A.	61,025
RAFOSS, WILLIAM	59,438
RAYNER, DARYL L.	121,167
RHINELANDER, JOHN J.	65,316
RITCHIE, CINDY B.	79,318
RITCHIE, DAVID B.	60,522
RITTER, ROBIN D.	112,323
ROBERTSON, MADELEINE M.	62,759
ROBINSON, SIDNEY IVOR	207,200
RODGERS, BUFFY	54,129
RODIE, MARLENE L.	64,203
RODONETS, ED	73,584
RUDE, DARLENE	62,100
SABO, KENNETH	79,113
SANDERSON, LILLIAN	50,796
SANDERSON, TERRY	54,233
SATHER, JANE M.	112,323
SAWATSKY, MURRAY	100,017
SCHIENBEIN, LEE ANNE	101,244
SCHMIDT, COLLEEN A.	58,638
SCHWANN, LIAN M.	112,323
SCOTT, CAMERON	97,350
SCOTT, DONNA	135,801
SEGU, MICHAEL A.	89,398
SENIUK, GERALD T.	208,350
SENKO, LORNE M.	77,622
SHEMANSKI, JEAN R.	56,229
SHIER, NORMA	82,754
SHOUROUNIS, BARBARA LEE	105,032
SINCLAIR, HEATHER A.	112,323
SINCLAIR, W. DEAN	113,095
SINGER, BARRY MICHAEL	197,756
SINGER, JAMIE R.	60,735
SISSON, J. GORDON	95,292
SMITH, LINTON J.	198,500
SNELL, CAROL A.	206,500
SNYDER, RYAN	88,161
SOBOTKIEWICZ, LISA D. R.	77,334
SOBOTKIEWICZ, ROGER	64,396
SOCKETT, BARRY W.	100,825
SOLIE, ROLAN L.	92,858
STACK, LYNDA L.	64,396
STANG, LLOYD	91,146
STEVENSON, JOHN R.	91,188
STEWART, ROBERT KENT	89,901
STOESSER, JOHN J.	112,323
STRICKER, BARRIE W.	114,624
STROEDER, LYLE JOHN	80,806
SULLIVAN, JANET ANN	51,309
SULLIVAN, LESLIE T. K.	113,730
SWAN, CARLA	55,047
SWAN, JOSEPH	56,702
SYRNICK, JOHN EUGENE	97,287
TAIT, BARBARA A.	58,364
TALBOT, CURTIS W.	112,323
TAYLOR, JAMES T.	112,323
TEGART, GERALD G.	136,668
TESAROWSKI, DALE	111,930
TEWKSBURY, JIM H.	69,264
THOLL, JEROME A.	75,360
TOMKINS, BARBARA	76,288
TOMPOROWSKI, BARBARA	62,241
TOPOLINSKI, KAREN	58,748
TOTH, CLIFFORD C.	198,500
TRAVIS, VERNA	53,157
TRENHOLM, GARTH S.	77,130
TUCKER, TONI L.	53,782
TUCKER, WILFRID	208,914
TURNER, JAN	106,995
TURPEL-LAFOND, DR. MARY ELLEN	200,750
UPTON, KATHLEEN	53,427
URBANOSKI, STANLEY M.	65,418
VASS, MICHAEL M.	104,670
VINCENT, TERRY	52,395
WALKER, LAURA L.	53,282
WALKER, MURRAY	67,288
WALLACE, MELISSA C.	68,705
WARNER, EDNA J.	58,825
WEBSTER, DONALD EARL	85,488
WEISGERBER, ROSEMARY	198,500
WEISMILLER, ERIN LEIGH	56,806
WELLMAN, RICHARD M.	64,396
WELLSCH, TODD	112,323
WENMAN, ERNIE E.	53,808
WHALEN, CYNTHIA LYNNE	61,591
WHELAN, SHEILA PEMROSE	198,500
WHITE, CHRISTOPHER D.	67,647
WHITE, TIMOTHY WAYNE	198,500
WHITRIDGE, JANET	89,438
WIEGERS, LANE W.	108,657
WILD, DAVE K.	135,801
WILSON, LARRY CLINTON	71,417
WOLBAUM, WANDA	50,027
WOODARD, MILTON C.	82,053
WOODS, MERVYN S.	112,323
WYATT, ANDREW	87,666
YOUNG, BARBARA P.	51,485
YOUNG, KIMBERLEY JOHN	198,500
YOUNG-CHARTIER, LUA	50,346
ZARZECZNY, LINDA M	80,494
ZERR, KRISTA L.	109,764
ZIELKE, RANDENE	60,468

Travel

Minister's Travel

QUENNELL, HON. FRANK	$ 29,137

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Courts and Civil Justice (JU03)

Court Services

COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	$ 50,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	175,000

Marketplace Regulation (JU07)

Consumer Protection

SUNSET MEMORIAL GARDENS (1970) LTD.	$ 50,000

Legal and Policy Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK.	$ 60,000

Community Justice (JU05)

Community Services

BTC PROFESSIONAL SERVICES CORP.	$ 85,700
FAMILY SERVICE SASKATOON INC.	120,000
FEDERATION OF SASKATCHEWAN INDIANS, INC.	137,900
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	127,900
JOHN HOWARD SOCIETY OF SASK.	81,750
LA LOCHE COMMUNITY DEVELOPMENT CORPORATION	62,000
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	91,700
MLTC PROGRAM SERVICES INC.	228,400
P.A. OUTREACH PROGRAM INC.	104,900
P.A.G.C. HOLDINGS INC.	369,100
RAINBOW YOUTH CENTRE INC.	68,000
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	271,900
SASKATOON COMMUNITY MEDIATION SERVICES INC.	267,100
SASKATOON TRIBAL COUNCIL INC.	133,000
STC URBAN FIRST NATIONS SERVICES INC.	66,500
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	60,000
VICTIM'S FUND	597,846
YORKTON TRIBAL ADMINISTRATION INC.	155,000

Police Programs

ESTEVAN POLICE SERVICE	$ 90,000
LLOYDMINSTER, CITY OF	90,000
MOOSE JAW POLICE SERVICE	180,000
NORTH BATTLEFORD, CITY OF	360,000
PRINCE ALBERT POLICE SERVICE	505,000
REGINA POLICE SERVICE	2,195,000
SASKATOON POLICE SERVICE	2,285,000
WEYBURN POLICE SERVICE	90,000
YORKTON, CITY OF	90,000

Police Commission

FEDERATION OF SASKATCHEWAN INDIANS, INC.	$ 86,364

Police Complaints Investigator

FEDERATION OF SASKATCHEWAN INDIANS, INC.	$ 180,000

Royal Canadian Mounted Police

FEDERATION OF SASKATCHEWAN INDIANS, INC.	$ 97,219
FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	457,148
LAC LA RONGE INDIAN BAND NO. 219	65,705
MLTC PROGRAM SERVICES INC.	82,656
PETER BALLANTYNE CREE NATION	83,038
RECEIVER GENERAL FOR CANADA R.C.M.P.	102,386,202

Boards and Commissions (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION	$ 17,369,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADM LAREAU CONSULTING GROUP INC.	$ 96,173
ADNAM INFORMATION MANAGEMENT INC.	121,586
ANDREWS BENKO ELLIOTT HAWKINS PYLE MACISAAC	122,290
AUTORITE DES MARCHES FINANCIERS	50,559
BALFOUR MOSS	52,352
BMO PURCHASE CARDS-JUSTICE	282,741
BOYES, DR. MIKE	72,888
BRENNAN OFFICE PLUS	172,058
BTC PROFESSIONAL SERVICES CORP.	79,052
CANADA LAW BOOK INC.	156,100
CARSWELL THOMSON PROFESSIONAL PUBLISHING	380,519
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	594,078
CUELENAERE, KENDALL KATZMAN & WATSON	187,629
DATA GROUP OF COMPANIES	104,920
DELL CANADA INC.	273,133
EDS CANADA INC.	259,789
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	94,861
HEWLETT-PACKARD (CANADA) CO.	219,882
HOLT, WAYNE	75,449
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	135,361
INLAND AUDIO VISUAL LTD.	253,443
INSIGHT SOFTWARE CANADA LTD.	58,246
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	52,815
LAW SOCIETY OF SASKATCHEWAN	252,392
LEXISNEXIS CANADA INC.	92,295
MACPHERSON, LESLIE & TYERMAN LLP	1,354,687
MCDOUGALL GAULEY LLP	243,820
MCKERCHER, MCKERCHER & WHITMORE	111,271
MCLEAN, JOANNE C.	165,034

METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	88,227
MILLER THOMSON LLP	76,026
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	958,419
NORTH WEST FRIENDSHIP CENTRE INC.	60,377
ONION LAKE BUSINESS DEVELOPMENT CORPORATION	50,000
P.A.G.C. HOLDINGS INC.	120,726
PARKLAND PSYCHOLOGICAL SERVICES	75,866
PELLETIER, RONALD	66,980
PFEIFER, DR. JEFFREY	52,941
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	134,000
PRINGLE & ASSOCIATES	115,019
QUEEN'S PRINTER REVOLVING FUND	84,713
QUEST COMMUNICATIONS GROUP	97,917
R. NICHOLLS DISTRIBUTORS INC.	62,132
REGINA POLICE SERVICE	107,940
ROBERTSON STROMBERG PEDERSEN	183,004
ROE & COMPANY	88,424
ROYAL BANK OF CANADA	135,657
ROYAL REPORTING SERVICES LTD.	233,630
SASKATCHEWAN PROPERTY MANAGEMENT	17,153,418
SASKTEL	1,441,648
SILAS HALYK BARRISTER SERVICES PROF. CORP.	207,974
STC URBAN FIRST NATIONS SERVICES INC.	82,930
STOOSHINOFF LAW OFFICE	63,270
SUCCESS OFFICE SYSTEMS	65,202
SUPREME BASICS	60,649
SUPREMEX INC.	54,617
TMC TECHNOLOGY MANAGEMENT CORPORATION	156,355
TRANSWEST AIR	490,874
UNIVERSITY OF REGINA	569,240
WILCOX-ZUK LAW OFFICE	82,195
WILSON, GARRETT	105,865
WITNESS/JUROR IMPREST ACCOUNT	182,128
WOLCH, HERSH	146,033
YORKTON TRIBAL ADMINISTRATION INC.	101,700

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

FORD, DARRYL	$ 100,000
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	386,931
QUEEN'S PRINTER REVOLVING FUND	159,000

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	$ (1,666,977)

Queens Printer Revolving Fund

Revenue		$ 894,861
Expenses:		
Personal Services	$ 507,051	
Travel	3,865	
Goods and Services	328,968	839,884
Net Recovery		$ 54,977

Details of expenses for the Queens Printer Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

COOK, DUANE ALAN	$ 51,841
LUSTIG-MCEWEN, MARILYN	79,299

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	$ 95,845
SUCCESS OFFICE SYSTEMS	50,199

Labour (Vote 20)

The Department of Labour's mandate is to ensure safe, fair and productive workplaces in Saskatchewan. In cooperation with working people, unions, and other organizations, the Department: focuses on prevention, education and training services; promotes, develops and enforces occupational health and safety and labour standards; provides support to injured workers; and assists in preventing and resolving workplace disputes. The Department also provides strategic direction and leadership to government on issues that impact women.

Central Management and Services (Subvote LA01)

Objective
To provide executive direction and centrally managed services including accommodations required for the delivery of the department's mandate. It also provides for the development and delivery of Balancing Work and Family programming and provides administrative services to the Labour Relations Board. It provides planning, policy analysis, research in support of labour programs, legislation, and federal-provincial initiatives; manages departmental communications activities; and provides information technology support for departmental programs.

Program Delivery
The Division provides executive direction, leadership and central administration, financial management to the department and the Labour Relations Board. It coordinates labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; maintains collective agreement files under *The Trade Union Act;* collects and disseminates information on wages in Saskatchewan; manages the communications program; provides information technology services; provides support for the Minimum Wage Board and Workers' Compensation Act of Review; develops policy and supports capacity building for workers and employers to better balance work and family.

Occupational Health and Safety (Subvote LA06)

Objective
Improved workplace health and safety.

Program Delivery
This program develops and supports the Workplace Responsibility System by helping workplaces establish occupational health committees and occupational health and safety (OHS) representatives, and providing them with training and assistance; improves compliance with health and safety standards through education and enforcement including on-site inspections; provides youth and future workers with basic health and safety orientation before entering the workforce and increases public awareness to promote healthy and safe practices as part of the community and workplace culture; and provides OHS technical services in areas such as hygiene, ergonomics and radiation.

Labour Relations Board (Subvote LA04)

Objective
To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, 2000 and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

Program Delivery
The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act, The Construction Industry Labour Relations Act,* 2000 and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine union representatives. Panels of the Board conduct public hearing and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote LA07)

Objective
To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery
The Division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations

Labour Standards (Subvote LA03)

Objective
To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery
Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The Branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Worker's Advocate (Subvote LA08)

Objective
To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act.*

Program Delivery
The Office of the Worker's Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.
The Office of the Worker's Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

Status of Women Office
(Subvote LA09)

Objective
To provide leadership and policy direction to government on issues that impact women.

Program Delivery
The Status of Women Office works in partnership with all other provincial government departments, Crown Corporations and the community to achieve the goal of equality for all Saskatchewan women.

Labour

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LA01)								
Executive Management	$ 614	$ 63	$ 17	$ 58	$	$	$	752
Communications	361	2	.....	218	.....	.....	.....	581
Planning and Policy	1,275	53	60	82	.....	.....	.....	1,470
Information Technology	302	1	.....	251	7	.....	.....	561
Financial Services	167	.....	.....	213	.....	.....	.....	380
Accommodation Services	.....	.....	.....	1,326	.....	.....	.....	1,326
Subvote Total	2,719	119	77	2,148	7	.....	.....	5,070
Occupational Health and Safety (LA06)	4,576	503	38	932	14	.....	.....	6,063
Labour Relations Board (LA04)	547	35	.....	79	.....	.....	.....	661
Labour Relations and Mediation (LA07)	418	53	8	103	.....	.....	.....	582
Labour Standards (LA03)	1,808	104	.....	195	.....	.....	.....	2,107
Worker's Advocate (LA08)	513	6	.....	28	.....	.....	.....	547
Status of Women Office (LA09)	199	25	89	26	.....	.....	.....	339
Amortization of Capital Assets (LA10)								
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 10,780**	**$ 845**	**$ 212**	**$ 3,511**	**$ 21**	**$ .....**	**$ .....**	**15,369**

(1) Includes communication expense of $270.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ADEDE, MARY	$ 65,581
ALDERMAN, GEOFFREY M.	82,532
ALM, LES C.	58,739
ANTHONY, M. RAYMOND	61,641
ARGUE, NEIL S.	60,714
ARNOTT, KENNETH N.	61,761
BALDWIN, MELANIE	83,391
BARSI, L. SHAWNA	57,068
BECKER, ERNEST	101,546
BENOIT, DENIS W.	53,313
BIHUN, GLENNIS	90,823
BIRD, MARILYN	60,737
BOWERS, PATRICK	60,716
BOYD, JOHN F.	103,947
BROOKS, FRANK	60,864
BROOMAN, GLEN R.	60,708
BROWN, GARY	81,384
BURWOOD, SHELLEY LEE	77,952
BYERS, RONALD W.	55,187
CHURCHMAN, ELKE	71,487
COSHAN, RITA K.	98,268
CRAIK, WILLIAM G.	157,348
CROCKER, NEIL	92,806
DAKIN, KENNETH R.	52,208
DANIELSON, RON L.	60,963
DEMERAIS, DARYL	60,863
DORSEY, JAMES E.	182,120
DUNKLE, ANDREA E.	51,726
DYBWAD, HALLGEIR ERLING	77,952
ECKERT, KEVIN J.	53,217
FAULCONBRIDGE, PATRICIA M.	63,576
FENGSTAD, NORMAN R.	64,956
FERGUSON, GREGORY S. J.	60,927
FLEMING, ROBERT	55,187
FORSETH, DOUGLAS W.	103,947
GHERASIM, LEEANE	59,512
GORDON, BRENT E.	60,712
GREENE, ERIC JOHN	102,213
GRITTNER, KALEB L.	60,426
HALIFAX, MARGARET	85,491
HANCOCK, SHARON E.	50,022
HARRISON, ALLEN K.	60,738
HEISLER, CAROLYN S.	60,766
HUNT, MEGAN	67,579
JABLAN, GORAN	82,532
JENNINGS, LORETTA M.	51,529
KEEPING, JOHN A.	60,726
KEIL, JAMES ROBERT	52,648
KLOTZ, DENISE	51,194
LIPINSKI, NATOSHA R.	57,686
LOYNS, KAREN	60,681
MARTENS, LINSAY	59,162
MARTIN, JUDITH	101,102
MCKAY, TERRY R.	60,710
MCLEAN, CATHERINE	53,217
MCLEAN, JOHN H.	50,538
MCQUARRIE, DALLAS V.	62,965
MCRORIE, GLEN L.	85,491
MESENCHUK, WAYNE	60,497
MEYER, KIM	60,795
MILO, DAVID S.	61,438
MINER, KELLY D.	83,958
MOATS, RICHARD	53,073
MOLTER, GERALD J.	89,034
MORRISH, COLIN R.	82,532
NEILSEN, LESLIE	70,125
NICOL, JAMES AINSLEY	113,379
OGRAM, DAVID GEORGE	77,952
OLEKSYN, OLI O.	61,249
OOMS, MAUREEN	60,711
OSTRANDER, GREGORY JOHN	61,438
PARENTEAU, PATRICIA L.	76,938
PERSRAM, CARA D.	59,761
POINTER, JEAN B.	65,050
POOLE, LINDA E.	59,068
POSTMA, ROBERT	60,708
REINE, ALLAN	61,350
RICHARDS, GUY	60,542
ROSS, ROBERT M. D.	85,491
SANTHA, DOUGLAS D.	61,913
SAUM, JOHN D.	60,943
SCHWAB, BRIAN L.	91,419
SEDGWICK, CAROLE D.	60,710
SEIBEL, JAMES E.	112,839
SHAW, BRIAN L.	60,737
SISK, NADINE	80,668
SMALE, MARLENE O.	64,368
SMITH, MALCOLM D.	60,708
SPASIC, LJUBISA	53,035
STILBORN, HARRY E.	60,735
STRETCH, SHELLEY L.	51,472
THOMSON, ANN	52,429
TIEFENBACH, WAYNE	89,157
TOMKINS, JAMES	74,744
WALKER, ALLAN	103,743
WALL, GEORGE	56,638
WALLS, JANIS L.	72,897
WEBSTER, STEPHEN T.	77,014
WELLSCH, MARY ELLEN	94,634
WESSELS, SHELLY M.	60,260
WIHAK, CHRISTOPHER J.	55,191
WILKEN, MARILYN	55,187
WOOLEY, HERBERT C.	85,491
ZBOROSKY, ANGELA D.	99,894

Travel

Minister's Travel

BEATTY, HON. JOAN S.	$ 6,960
FORBES, HON. DAVID G.	22,446
HARPER, RONALD L.	4,420

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LABOUR	$ 61,366
BTS GROUP INC.	107,026
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	68,902
QUEEN'S PRINTER REVOLVING FUND	83,127
SASKATCHEWAN PROPERTY MANAGEMENT	1,679,167
SASKATCHEWAN WORKERS' COMPENSATION BOARD	72,566
SASKTEL	271,184
SYNAPTIX	93,107
UNIVERSITY OF SASKATCHEWAN	163,271

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Learning (Vote 5)

The mandate of the Department is to provide leadership in the development and operation of early learning and child care; kindergarten through grade twelve education; enhancement of literacy for all Saskatchewan people; and to support provincial library programming. Through its leadership, the Department responds to the learning and development needs of Saskatchewan children and youth.

Central Management and Services (Subvote LR01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology management, policy and planning, quality assurance, program evaluation, communications and other operational services that include accommodation required for the delivery of the department's mandate.

Program Delivery
This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, financial management, communications, information technology support and human resources. It provides payments to Property Management for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for payment toward information technology services.

Pre-K-12 Education (Subvote LR03)

Objective
To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs, including pre-kindergarten, French and international language programming, and for First Nations and Metis education programming, partnerships and capacity building. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K-12 system; provides leadership and support for French language education and for First Nation and Metis education programming; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Early Learning and Child Care (Subvote LR08)

Objective
To provide policy and program direction, financial, professional and evaluation supports for early learning and child care. It also provides targeted programs for young children and children with disabilities, and their families.

Program Delivery
This program provides financial, program direction, professional and evaluation supports for early learning and child care and provides targeted programs for young children and children with disabilities, and their families.

Curriculum and E-Learning (Subvote LR10)

Objective
To provide strategic direction, policy, and development supports for curriculum, e-learning, professional development and distance education courses for the provincial education system. It also provides policy and program direction supporting the inclusion of special needs.

Program Delivery
This program provides financial and administrative support and leadership in the development and delivery of multi-media courses and of web-based resources, and supports the building of capacity in the use of technology across the K-12 and post-secondary sectors.

Literacy (Subvote LR17)

Objective
To provide financial, policy and program support to increase opportunities for literacy development and supports for all Saskatchewan people.

Program Delivery
This program provides financial, policy, program support and leadership to increase opportunities for literacy development and supports for the people of Saskatchewan.

Provincial Library (Subvote LR15)

Objective
To manage the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery
Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Education Property Tax Relief (Subvote LR09)

Objective
To provide for education property tax relief program to offset the reduction in school divisions' property tax revenue.

Program Delivery
This program provides funding for the education property tax relief program to offset the reduction in school divisions' property tax revenue.

Teachers' Pensions and Benefits
(Subvote LR04)

Objective
To provide pensions and benefits for teachers.

Program Delivery
The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Learning

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LR01)								
Executive Management	$ 982	$ 77	$	$ 97	$	$	$	$ 1,156
Central Services	1,058	52	.....	6,326	.....	.....	(204)	7,232
Accommodation Services	.....	23	.....	3,571	.....	.....	.....	3,594
Subvote Total	2,040	152	.....	9,994	.....	.....	(204)	11,982
Pre-K-12 Education (LR03)								
Operational Support	4,465	207	.....	856	.....	1	.....	5,529
School Operating	1,190	66	549,206	11,287	.....	54	.....	561,803
School Capital Transfers	.....	.....	59,325	.....	.....	.....	.....	59,325
School Capital - Debenture Interest Payments	.....	.....	49	.....	.....	.....	.....	49
Regional Services	2,065	191	231	149	.....	12	.....	2,648
French Education and International Languages	1,406	133	4,013	237	.....	1	.....	5,790
Educational Agencies	.....	.....	726	.....	.....	.....	.....	726
Subvote Total	9,126	597	613,550	12,529	.....	68	.....	635,870
Early Learning and Childcare (LR08)								
Operational Support	1,996	128	.....	255	.....	.....	.....	2,379
KidsFirst	.....	.....	3,952	.....	.....	.....	.....	3,952
Early Childhood Intervention Programs	.....	.....	2,788	16	.....	.....	.....	2,804
Child Care Facilities	.....	.....	19,990	(442)	.....	.....	.....	19,548
Early Childhood Education	.....	.....	200	.....	.....	.....	.....	200
Subvote Total	1,996	128	26,930	(171)	.....	.....	.....	28,883
Curriculum and E-Learning (LR10)								
Operational Support	1,007	87	9	532	.....	.....	.....	1,635
Curriculum and Instruction	1,663	112	.....	224	.....	.....	.....	1,999
Children's Services	412	29	.....	72	.....	.....	.....	513
Secondary Level Digital Learning	31	27	10	105	.....	.....	.....	173
Technology Supported Learning Revolving Fund - Subsidy	.....	.....	.....	.....	.....	369	.....	369
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	19	.....	19
Subvote Total	3,113	255	19	933	.....	388	.....	4,708
Literacy (LR17)								
Saskatchewan Literacy Commission	322	30	.....	117	.....	.....	.....	469
Literacy Initiatives	.....	.....	1,956	131	.....	.....	.....	2,087
Subvote Total	322	30	1,956	248	.....	.....	.....	2,556
Provincial Library (LR15)	1,443	30	7,479	335	.....	.....	.....	9,287
Education Property Tax Relief (LR09)	.....	.....	106,262	38	.....	.....	.....	106,300
Teachers' Pensions and Benefits (LR04)								
Teachers' Superannuation Commission	581	27	2	632	.....	.....	.....	1,242
Teachers' Superannuation Plan (Statutory)	.....	.....	115,477	.....	.....	.....	.....	115,477
Teachers' Group Life Insurance (Statutory)	.....	.....	1,649	.....	.....	.....	.....	1,649

Teachers' Dental Plan	.....	.....	8,721	.....	.....	.....	.....	8,721
Saskatchewan Teachers' Retirement Plan (Statutory)	.....	.....	38,235	.....	.....	.....	.....	38,235
Teachers' Extended Health Plan	.....	.....	12,003	.....	.....	.....	.....	12,003
Subvote Total	581	27	176,087	632	.....	.....	.....	177,327
Amortization of Capital Assets (LR16)								
Land, Buildings and Improvements	.....	.....	.....	.....	482	.....	.....	482
Office and Information Technology	.....	.....	.....	.....	695	.....	.....	695
Subvote Total	.....	.....	.....	.....	1,177	.....	.....	1,177
Total	**$ 18,621**	**$ 1,219**	**$ 932,283**	**$ 24,538**	**$ 1,177**	**$ 456**	**$ (204)**	**$ 978,090**

(1) Includes communication expense of $387.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ABERNETHY, KATHY J.	$ 73,461
ADAMS, SHELLEY	81,247
AMENDT, TED	73,528
AMUNDRUD, SUSAN J.	103,290
ANDRIE, BARRY ROBERT	59,761
ARCHAMBAULT, RENE W.	106,212
ARIE, JULIE K.	58,825
ARNOTT, DARYL.	81,247
ATKINSON, CHRIS	88,881
BACK, WAYNE J.	101,208
BALAS, DONNA	81,247
BALL, MARGARET	79,840
BARNARD, DAVID S.	101,924
BARRY, APRIL	81,980
BASLER, ELLEN L.	53,217
BAST, FRANCES	87,425
BEAUDRY, LINE G.	54,612
BECKIE, ROSEMARY	65,803
BELLEGARDE, SANDRA	54,389
BELLINGER, ANNE	60,737
BIFFART, WANDA	88,290
BIGGS, GEORGINA O.	50,198
BLASER-FIDDLER, LINDA L.	78,759
BOURASSA, EDWARD J.	81,247
BOURDAGES, BARBARA	50,256
BOYER, JOAN	69,095
BROTZELL, CLARK	76,311
CAMERON, BRYNN DELEE	93,426
CAMPBELL, JOYLENE	94,581
CASWELL, ELAINE	94,305
CHELL, THOMAS E.	89,381
CHOW, MARIA	77,302
CHRISTIANSEN, KYLA	78,310
CHURSINOFF, ROY W.	94,305
COLIN, JENNIFER	83,337
CORBY, ELEANOR	81,247
CORMIER, JUDY	81,247
CRASWELL, GERALD R. L.	89,979
D'ALMEIDA, ESTELLE	79,374
DELORME, JACQUES	72,666
DOUGHERTY, BRENDA LYNN	83,321
DUFFEE, LOIS G.	96,714
DUPERREAULT, JEAN	84,508
EIDSNESS, BRENT W.	89,176
ELLIOTT, DEAN	81,247
ERHARDT, PATRICIA ANNE	50,760
FAGNOU, MARIE	73,633
FAVREAU, PAUL JEAN	61,714
FEE, RAELYN	50,441
FELTIN, KENNETH	85,725
FERGUSON, TAMMY	75,759
FLETCHER, DANIEL	81,247
FOWLER, KATHY	63,122
FUHRO, LAURIE N.	52,072
GABORA, SHARON	75,060
GAREAU, SIMONE	97,057
GAUTHIER, LILIANE	81,754
GAUVIN, LUCIE	85,060
GENEREUX, JANIE	61,145
GINGRAS, DIANE HEATHER	73,455
GLASS, ROSANNE C.	100,017
GRESCHNER, KELVIN J.	102,752
HADDEN, COREY	62,154
HAMBLIN, CATHERINE F.	81,247
HAMILL, BRIAN R.	81,464
HANCOCK, KATHY J.	70,876
HEINRICHS, KAREN	60,208
HENDERSON, KAREN M. S.	75,060
HEPPELLE, PAUL F.	65,726
HOIUM, DONALD WILLIAM	53,717
HOLOWACHUK, CAROL A.	79,374
HOLTVOGT-BRIENS, JOLENE	79,469
HRYCYSHEN, GRACE M.	64,396
HRYNKIW, CRANDALL J.	101,208
HUNTINGTON, BEVERLEY	89,979
IVANOCHKO, ROBERT	53,217
JEANES, CINDY L.	61,475
JENKINS, MARILYN	84,189
JOHNS SIMPSON, MAUREEN LYNNE	86,781
JOHNSON, RICK	93,426
JONES, DARYL	66,543
KRAMER, CHARLENE A.	58,540
KRESS, FREDERICK L.	70,635
LAWRENCE, GREG T.	81,202
LAWSON, RON	67,742
LIPP, MARGARET	117,663
LOEWEN, DELORES	59,322
MA, JUN	60,949
MACMURCHY, CAROLINE M. J.	62,604
MALLEY, BRIAN	56,678
MARCHAND, LEANNE A.	56,978
MARCHILDON, MONIQUE	70,186
MARKESTEYN, SHARON	75,760
MARTIN, ARMAND R.	100,017
MARTYNIUK, MYRNA K.	92,745
MAUNDER, GARY DONALD	58,234
MCCREARY, GILLIAN	118,890
MCKEE, DARREN O.	94,709
MCLEAN, JACQUIE	92,769
MCLEOD, JAMES A. D.	72,518
MCPHERSON, EDWARD G.	54,192
MEGHEZI, RACHID	53,839
MELLOR, NAOMI JULIA	96,870
MICHAUD, MARCEL	73,503
MIKULSKY, WALTER A.	62,838
MILES, LEANNE C.	73,391
MOSS, WENDY M.	63,442
NAGY, EDITH M.	100,017
NEILL, DIANE V.	81,612
NICHOLSON, JUDY L.	73,626
NIELSEN, JOAN I.	95,292
OLIVER, LYNDA	81,247
PARBST, LAURENE A.	82,336
PARDY, DEREK	58,841
PELLERIN, ROSANNE B.	71,112
PENNER, MAXINE	81,391
PRENTICE, WILLIAM	87,755
PROKOPCHUK, NADIA	81,247
PRYSTAY, SANDRA	86,924
QUENNELL, MICHAEL	65,848
RAINVILLE, MARIO J.	70,186
RAMAYYA, PENUMAKA D.	84,751
RICHTER, DARYL ARTHUR	68,629
ROBERTS, PAMELA	50,304
ROBINSON, JOCELYN R.	79,282
RUSSELL, D. GAIL	90,850
RUSSELL, GALE	85,111
SADOWSKI, CALVIN	63,002
SAUNDERS, GAIL	75,060
SHEPHERD, GARY	68,984
SING CHIN, GERALD	59,756
SKULMOSKI, MURRAY A.	76,240
STECYK, BONNIE L.	51,382
STEEVES, LARRY	156,792
STOCKS, JANICE M.	71,261
STORLE, KRISTINE	65,539
THOMAS, PHYLLIS A.	75,463
THOMPSON, DARLENE FAY	101,964
THURGOOD SAGAL, JANE DIANE	99,288
TODD, CHRIS	78,221
TOLES, BRENT	81,255
TUNNEY, KEVIN J.	87,914
URSULESCU, PAULETTE M.	51,731
WHITEMAN, LAURA	67,712
WILSON, TERESA	79,238

WOLOSHYN, DONNA M.	64,725
YOUNG, A. WYNNE	158,406
YUZDEPSKI, SHARON	87,914
ZEREBECKY, GEORGE G.	81,247

Travel

Minister's Travel

HIGGINS, HON. DEBRA E.	$ 20,323

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Pre-K-12 Education (LR03)

School Operating

ACCESS COPYRIGHT	$ 205,440
ATHOL MURRAY COLLEGE OF NOTRE DAME	788,392
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	5,845,914
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 212 OF SASKATCHEWAN	8,910,450
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION # 111 OF SASKATCHEWAN	3,319,066
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION # 132 OF SASKATCHEWAN	672,581
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION #204 OF SASKATCHEWAN	18,927,012
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARTE SCHOOL DIVISION # 140 OF SASKATCHEWAN	2,299,043
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEARATE SCHOOL DIVISION # 22 OF SASKATCHEWAN	10,255,197
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION # 205 OF SASKATCHEWAN	17,395,223
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION # 112 OF SASKATCHEWAN	4,572,886
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION # 202 OF SASKATCHEWAN	13,309,533
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	2,936,007
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	22,267,897
BOARD OF EDUCATION OF THE NORTH WEST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 16 OF SASKATCHEWAN	10,362,686
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION # 113 OF SASKATCHEWAN	36,849,368
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION # 203 OF SASKATCHEWAN	11,884,968
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION # 210 OF SASKATCHEWAN	20,557,942
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION # 206 OF SASKATCHEWAN	34,968,438
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION # 208 OF SASKATCHEWAN	18,112,833
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	15,493,786
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 81 OF SASKATCHEWAN	35,975,518
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	66,070,766
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION #119 OF SASKATCHEWAN	37,472,072
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION #13 OF SASKATCHEWAN	49,043,284
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION #209 OF SASKATCHEWAN	6,029,254
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION #20 OF SASKATCHEWAN	58,279,348
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION # 207 OF SASKATCHEWAN	6,605,911
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	65,000
CORNWALL ALTERNATIVE SCHOOL INC.	392,780
DIVISION SCOLAIRE FRANCOPHONE NO. 310	14,026,618
FLIN FLON SCHOOL DIV. NO. 46	259,000
LLOYDMINSTER SCHOOL DIVISION NO. 99	4,083,967
LUTHER COLLEGE UNIVERSITY	1,885,095
LUTHERAN COLLEGIATE BIBLE INSTITUTE	420,784
MULTITYPE DATABASE LICENSING FUND	163,800
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	104,095
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	301,100
RANCH EHRLO SOCIETY	1,963,016
ROSTHERN JUNIOR COLLEGE	480,896
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	2,500,000
SASKATCHEWAN ASSOCIATION OF SCIENCE FAIRS	55,000

SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	2,398,884
ST. ANGELA'S ACADEMY	69,360
WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL	438,702

School Capital Transfers

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	$ 941,709
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 212 OF SASKATCHEWAN	56,433
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION #204 OF SASKATCHEWAN	1,057,876
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARTE SCHOOL DIVISION # 140 OF SASKATCHEWAN	804,636
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEARATE SCHOOL DIVISION # 22 OF SASKATCHEWAN	278,430
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION # 205 OF SASKATCHEWAN	1,281,613
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION # 112 OF SASKATCHEWAN	8,330,190
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION # 202 OF SASKATCHEWAN	1,682,775
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	1,565,543
BOARD OF EDUCATION OF THE NORTH WEST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 16 OF SASKATCHEWAN	456,371
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION # 113 OF SASKATCHEWAN	2,318,923
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION # 203 OF SASKATCHEWAN	251,460
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION # 210 OF SASKATCHEWAN	1,505,758
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION # 206 OF SASKATCHEWAN	4,786,061
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION # 208 OF SASKATCHEWAN	1,311,209
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	1,246,013
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 81 OF SASKATCHEWAN	704,365
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	16,117,759
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION #119 OF SASKATCHEWAN	2,251,066
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION #13 OF SASKATCHEWAN	5,548,947
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION #209 OF SASKATCHEWAN	658,070
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION #20 OF SASKATCHEWAN	2,805,787
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION # 207 OF SASKATCHEWAN	180,630
DIVISION SCOLAIRE FRANCOPHONE NO. 310	2,504,300
LLOYDMINSTER SCHOOL DIVISION NO. 99	659,078

French Education and International Languages

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	$ 415,197
ASSOCIATION DES PARENTS FRANSASKOIS	133,000
ASSOCIATION JEUNESSE FRANSASKOISE INC.	95,000
BOARD OF EDUCATION OF THE NORTH WEST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 16 OF SASKATCHEWAN	83,625
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION # 113 OF SASKATCHEWAN	80,800
CANADIAN PARENTS FOR FRENCH-SASKATCHEWAN	92,103
COLLEGE MATHIEU	180,000
CONSEIL CULTUREL FRANSASKOIS	75,000
DIVISION SCOLAIRE FRANCOPHONE NO. 310	2,130,427
SERVICE FRANSASKOIS DE FORMATION AUX ADULTES	401,200

Educational Agencies

CORNWALL ALTERNATIVE SCHOOL INC.	$ 196,074
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	148,480
SKILLS CANADA SASKATCHEWAN	50,000

Early Learning and Childcare (LR08)

KidsFirst

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	$ 66,000
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION #204 OF SASKATCHEWAN	66,000

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION # 113 OF SASKATCHEWAN	634,130
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION #119 OF SASKATCHEWAN	269,745
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION #209 OF SASKATCHEWAN	66,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	299,727
HEARTLAND REGIONAL HEALTH AUTHORITY	66,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	276,142
LLOYDMINSTER SCHOOL DIVISION NO. 99	66,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	526,185
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	66,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	873,472
SASKATOON REGIONAL HEALTH AUTHORITY	450,064
SUNRISE REGIONAL HEALTH AUTHORITY	225,840

Early Childhood Intervention Programs

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	$ 217,416
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	118,768
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	352,456
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	166,995
MIDWEST FAMILY CONNECTIONS INC.	116,497
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	205,587
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	161,062
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	262,810
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	109,595
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC.	150,467
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	188,760
UNIVERSITY OF SASKATCHEWAN	370,237
WECIHIK AWASISAK HELP THE CHILDREN INC.	106,347
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	99,689
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM	119,383

Child Care Facilities

ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	$ 176,511
ALBERT CHILDCARE CO-OPERATIVE	101,969
ALLEYKATZ EARLY LEARNING CENTRE INC.	92,396
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	120,764
ARGYLE CHILD CARE THE PLACE TO BEE	72,847
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	112,895
AWASIS CHILDCARE CO-OPERATIVE	110,889
BIGGAR & DISTRICT DAYCARE PROJECT INC.	106,633
BLOOMS & BUDS INTER-GENERATIONAL CHILD CARE CENTRE	74,391
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	90,658
BOYS & GIRLS CLUBS	59,182
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	97,117
BUFFALO NARROWS DAY CARE CENTRE	70,769
BUILDING BLOCKS CHILD DEVELOPMENT	180,016
CAMPUS DAY CARE CENTRE INC.	70,448
CANDO CHILD CARE & DEVELOPMENT CENTRE	107,835
CARLTON INFANT CARE CENTRE INC.	139,060
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE	61,334
CATHEDRAL AREA CO-OPERATIVE DAY CARE	66,645
CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC.	135,620
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC.	92,306
CENTRE EDUCATIF GARD'AMIS	106,912
CHILD CARE CENTRE CO-OPERATIVE	224,266
CHILDREN FIRST CHILD CARE CENTRE INC.	115,299
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	364,169
CHURCHBRIDGE DAYCARE COOPERATIVE	94,757
CIRCLE PROJECT CHILDREN'S CENTRE	202,193
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	89,572
COMMUNITY DAY CARE ASSOC.	63,983
CONFEDERATION PARK CHILD CARE CO-OPERATIVE	167,290
CORNERSTONE CHILDCARE CO-OPERATIVE	141,924
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	82,640
CREIGHTON COMMUNITY DAYCARE INC.	88,332
DUCKY DAY CARE CO-OPERATIVE	113,638
DUNDONALD CHILD CARE CENTRE	53,650
EASTVIEW DAY CARE CO-OPERATIVE ASSOC.	53,428
EHRLO DAYCARE	105,738
ESTEVAN DAY CARE CO-OPERATIVE	120,593
E-TAHKANAWASOT INFANT CARE CENTRE CORP.	104,295
FAMILIES FIRST CHILDCARE CENTRE CORP.	317,135
FAMILY FUTURES CHILD CARE CENTRE	67,179
FIRST BAPTIST CHURCH DAYCARE	71,978
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	66,646
FIRST STEPS STUDENT CHILD CARE CENTRE INC.	149,450
FIRST YEARS CHILD CARE INC.	281,046
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	74,713
GARDINER PARK CHILD CARE INC.	95,969
GATOR PARK CHILD CARE CENTRE	68,412
GLENCAIRN CHILD CARE CO-OPERATIVE	106,764

HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION	114,306
HUDSON BAY CHILD CARE CO-OPERATIVE	60,247
HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	84,275
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	85,516
KERROBERT DAY CARE CENTER INCORPORATED	112,498
KIDS FIRST DAY CARE CENTRE INC.	147,770
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	78,456
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC. -TEEN	97,335
LA LOCHE DAYCARE CENTRE INC.	65,106
LA LOCHE PRE-SCHOOL ASSOCIATION	133,350
LA RONGE CHILD CARE CO-OPERATIVE	209,247
LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE	82,725
LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE	64,470
LANIGAN CO-OPERATIVE DAY CARE	93,138
LE CENTRE EDUCATIF FELIX LE CHAT	88,113
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	240,315
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	64,190
LUTHERAN DAY CARE/PRESCHOOL INC.	88,081
LUTHERAN DAYCARE/PRESCHOOL INC. (MARTENSVILLE)	61,048
MACKENZIE INFANT CARE CENTRE	344,456
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC.	141,830
MAGLOIRE KIDDIE KARE	52,766
MAGLOIRE TEEN INFANT CARE CENTRE (TEEN)	69,499
MASSEY MARION MCVEETY SCHOOL DAY CARE CENTRE	95,267
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	81,968
MEADOW LAKE OUTREACH MINISTRIES INC.	98,114
MELFORT DAY CARE CO-OPERATIVE	94,456
MJCD INFANT TODDLER CENTRE	80,665
MOOSE JAW COLLEGE DAY CARE INC.	171,206
NIPAWIN DAY CARE CO-OPERATIVE	91,695
NORMANVIEW DAYCARE CORP.	138,061
NORTH BATTLEFORD DAY CARE CENTRE INC.	74,178
NORTH PARK CHILD CARE CO-OPERATIVE	50,650
NORTH WEST CHILD DEVELOPMENT CENTRE	92,669
NORTHSIDE LIVE & LEARN DAY CARE CENTRE	176,429
OAK TREES & ACORNS CHILD CARE CENTRE INC.	97,470
PARENT'S CHILD DEVELOPMENT COOPERATIVE	169,405
PLAY & LEARN DAY CARE CENTRE INC.	76,018
PLAY FAIR DAY CARE	50,682
PLAYCARE CHILDRENS' SERVICES INC.	95,844
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	231,275
PRESTON AVENUE DAYCARE INC.	230,270
PRIMARY DAY CARE	108,321
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	88,505
PRINCE ALBERT FAMILY CHURCH INC.	63,980
PRINCE ALBERT GRAND COUNCIL WOMEN'S COMMISSION INC.	175,000
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	55,448
REDVERS EARLY LEARNING & CHILD CARE CENTRE	111,323
REGINA EARLY LEARNING CENTRE INC.	355,830
REGINA EASTVIEW DAYCARE INC.	81,351
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	71,570
RINK AVENUE DAY CARE CO-OP.	102,701
ROSETOWN KID CARE INC.	125,930
ROYAL WEST TODDLER EARLY LEARNING CENTRE	89,950
SAKEWEW CHILD CARE CENTRE INC.	158,210
SANDCASTLES ALBERT PARK CHILDCARE INC.	196,101
SANDY BAY STUDENT/PARENT BABYSITTING CORP.	148,452
SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC.	155,172
SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	182,535
SASKATOON OPEN DOOR CHILD CARE CENTRE	113,266
SASKATOON Y.W.C.A. DAY CARE	145,504
SCOTT INFANT & TODDLER CENTRE INC.	272,393
SHARON VAN CLEAVE CHILD CARE CENTRE	295,581
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	154,787
SIAST CHILDREN'S DAY CARE CENTRE INC.	151,025
SMALL WORLD DAY CARE CO-OPERATIVE	101,835
SOO LINE DAY CARE CO-OPERATIVE	152,077
SOUTH HILL CHILD CARE CO-OPERATIVE	113,499
SOUTH SIDE LIVE & LEARN DAY CARE CENTRE	126,663
SOUTHWEST DAY CARE & EARLY LEARNING CTR	152,260
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	192,452
ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC.	155,425
ST. MARY DAYCARE INC.	172,045
STEPPING STONES-BROAD	83,575
STEPPING STONES-ELPHINSTONE	451,444
STEPPING STONES-ROBINSON	299,585
SUNRISE INFANT TODDLER CARE CENTRE INC.	102,375
SUNSHINE LEARNING CENTER INC.	144,560
SWIFT CURRENT CHILD CARE INC.	101,138
SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC.	111,680
TATAGWA KIDZ KARE	128,625
THEODORE ABC DAYCARE CENTRE INC.	61,890
TRANSCONA PARK CHILD CARE CO-OPERATIVE	145,533
TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	114,510
USSU CHILD CARE CENTRE	156,055
WASCANA DAY CARE CO-OPERATIVE	121,845
WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP.	55,099
WEST FLAT CITIZENS GROUP INC.	143,450
WEST RIDGE CHILDCARE CENTRE CORP.	109,776

WHITMORE PARK CHILD CARE COOPERATIVE	99,690
WOODLAND CHILD CARE COOPERATIVE	91,416
YMCA CHILD CARE CENTRE	318,405
YMCA CHILD DEVELOPMENT CENTRE	245,641
YMCA NORTH WEST CHILD CARE CENTRE	211,736
YMCA PLAY N LEARN CHILDCARE CENTRE	79,927
YWCA DAY CARE CENTRE INC.	168,297
YWCA FAMILY CHILDREN'S CENTRE	80,465

Early Childhood Education

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	$ 50,000
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	50,000
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION #209 OF SASKATCHEWAN	100,000

Literacy (LR17)

Literacy Initiatives

BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION # 208 OF SASKATCHEWAN	$ 70,080
CARLTON TRAIL REGIONAL COLLEGE	121,400
CORE NEIGHBOURHOOD YOUTH CO-OP	72,360
CUMBERLAND REGIONAL COLLEGE	52,280
CYPRESS HILLS REGIONAL COLLEGE	112,788
IMMIGRANT WOMEN OF SASKATCHEWAN	53,680
LLOYDMINSTER LEARNING COUNCIL ASSOCIATION	57,552
NORTH WEST REGIONAL COLLEGE	56,680
NORTHLANDS COLLEGE	183,745
PAHKISIMON NUYE-AH LIBRARY SYSTEM	50,000
PRAIRIE WEST REGIONAL COLLEGE	53,680
READ SASKATOON INC.	78,999
REGINA & DISTRICT FOOD BANK LIFESKILL'S EDUCATION CENTRE	67,611
SASKATCHEWAN ABORIGINAL LITERACY NETWORK	50,000
SASKATCHEWAN FEDERATION OF LABOUR	75,279
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	205,228
SASKATCHEWAN LITERACY NETWORK	50,900
VENTURES COMMUNITY FUTURES DEVELOPMENT CORP.	80,000

Provincial Library (LR15)

CHINOOK REGIONAL LIBRARY	$ 629,932
LAKELAND LIBRARY REGION	738,754
MULTITYPE DATABASE LICENSING FUND	90,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM	747,234
PALLISER REGIONAL LIBRARY	628,748
PARKLAND REGIONAL LIBRARY	844,795
REGINA PUBLIC LIBRARY	532,629
SASKATOON PUBLIC LIBRARY	586,751
SOUTHEAST REGIONAL LIBRARY	866,970
WAPITI REGIONAL LIBRARY	966,955
WHEATLAND REGIONAL LIBRARY	813,566

Education Property Tax Relief (LR09)

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	$ 9,803,619
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 212 OF SASKATCHEWAN	374,032
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION # 111 OF SASKATCHEWAN	84,471
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION #204 OF SASKATCHEWAN	6,260,225
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARTE SCHOOL DIVISION # 140 OF SASKATCHEWAN	489,717
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEARATE SCHOOL DIVISION # 22 OF SASKATCHEWAN	395,071
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION # 205 OF SASKATCHEWAN	9,093,839
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION # 202 OF SASKATCHEWAN	6,139,114
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	50,093
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	5,102,352
BOARD OF EDUCATION OF THE NORTH WEST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 16 OF SASKATCHEWAN	250,409
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION # 113 OF SASKATCHEWAN	461,282
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION # 203 OF SASKATCHEWAN	3,915,781
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION # 210 OF SASKATCHEWAN	9,024,300
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION # 206 OF SASKATCHEWAN	5,486,343
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION # 208 OF SASKATCHEWAN	8,649,772

BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	411,530
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION # 81 OF SASKATCHEWAN	2,265,592
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	5,069,954
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION #119 OF SASKATCHEWAN	4,124,222
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION #13 OF SASKATCHEWAN	6,512,369
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION #209 OF SASKATCHEWAN	9,030,716
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION #20 OF SASKATCHEWAN	3,656,775
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION # 207 OF SASKATCHEWAN	9,317,173
LLOYDMINSTER SCHOOL DIVISION NO. 99	206,802

Teachers' Pensions and Benefits (LR04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' SUPERANNUATION FUND	$ 115,477,000

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA	$ 1,648,793

Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA	$ 422,254
TEACHERS' DENTAL PLAN IMPREST ACCOUNT	8,298,291

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN	$ 38,235,493

Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION	$ 12,003,248

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ACCESS COPYRIGHT	$ 200,233
ALLSET TRANSLATION	108,205
AON CONSULTING	73,515
BMO PURCHASE CARDS-LEARNING	58,207
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	89,269
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION # 202 OF SASKATCHEWAN	148,683
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	68,731
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION # 210 OF SASKATCHEWAN	91,176
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION # 206 OF SASKATCHEWAN	82,904
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION # 208 OF SASKATCHEWAN	63,986
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	349,674
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION #119 OF SASKATCHEWAN	100,051
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION #13 OF SASKATCHEWAN	553,063
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION # 207 OF SASKATCHEWAN	92,835
BRENNAN OFFICE PLUS	58,378
C. WILSON CONSULTING	89,454
CANADIAN MENTAL HEALTH ASSOCIATION	80,000
CRITICAL CONTROL SOLUTIONS INC.	124,619
CYPRESS HILLS REGIONAL COLLEGE	63,111
ESTI CONSULTING SERVICES	237,025
FEDERATION OF SASK. INDIAN NATIONS	100,000
HARVARD UNIVERSITY	52,181
HEWITT ASSOCIATES	64,550
JEA PENSION SYSTEM SOLUTIONS	132,525
KRENTZ, CAROLINE	53,859
M. G. MEDIA GROUP INC.	526,000
MINISTER OF FINANCE-DEPT. OF ADVANCED EDUCATION & EMPLOYMENT	1,537,164
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	4,313,792
OFFICE OF THE TREATY COMMISSIONER	195,000
OPEN DOOR TECHNOLOGY INC.	499,667
PARADIGM CONSULTING GROUP INC.	94,861
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	180,000
READ, BONNIE J.	51,363
SASKATCHEWAN COMMUNICATIONS NETWORK	1,108,727
SASKATCHEWAN LITERACY NETWORK	50,070

SASKATCHEWAN PROPERTY MANAGEMENT	9,057,467
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	104,825
SASKATCHEWAN TEACHERS' FEDERATION	219,144
SASKTEL	322,584
STEELE, DAVID	53,675
UNIVERSITY OF REGINA	137,157
UNIVERSITY OF SASKATCHEWAN	448,740
WAWRYK ASSOCIATES LTD.	56,545
WESTERN LITHO PRINTERS LTD.	61,096

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

TECHNOLOGY SUPPORTED LEARNING REVOLVING FUND	$ 369,000

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-DEPT. OF ADVANCED EDUCATION & EMPLOYMENT	$ (204,210)

Technology Supported Learning Revolving Fund

Revenue		$ 1,769,165
Expenses:		
Personal Services	$ 1,587,307	
Travel	1,511	
Goods and Services	199,243	1,788,061
Net Expense		$ 18,896

Details of expenses for the Technology Supported Learning Revolving Fund:

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AKULOVA, HELEN	$ 57,896
ANTONINI, MARDELLE V.	61,480
BLACKWOOD-WEDEL, MARDELL	62,659
EGER, PATRICIA	60,482
GIBSON, JANET	75,744
HAMELUCK, MARGARET R.	65,183
HOIMYR, KENTON	62,479
MUIR, KEITH D.	64,548
MYERS, DEANNA	64,014
MYERS, MIRIAM	62,398
PAPACONSTANTINOU, VICKI C.	61,480
POVEY, JANICE	54,509
SHEARER, LISA J.	57,682
SMITH, JULIE	59,419
STALWICK, GLENISE	58,209
TASCHOW-GRAUPE, CORNELIA D.	67,908
VALIAHO, BRENDA J.	67,908
WILKINSON, RENEE	67,908

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	$ 65,583

Northern Affairs (Vote 75)

The mandate of the Department is to promote the social and economic development of northern Saskatchewan communities in partnership with the federal government and northern communities by supporting regional development, and development of businesses and industry, and coordinating government activities in the Northern Administration District (NAD) of Saskatchewan.

Central Management and Services (Subvote NA01)

Objective
To provide direction, guidance, and support for internal operations and the advancement of northern initiatives with colleague departments and northern partners.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning and other operational services that include head office accommodations.

Resource and Economic Development (Subvote NA04)

Objective
To deliver economic development programming and services and assist the development of key sectors in the North.

Program Delivery
The program provides planning, financial, and promotional support to businesses, entrepreneurs, economic sectors, and regional economic development organizations and administers the Northern Development Fund and the Commercial Fishing Freight Subsidy and Price Support Program. It develops resource and industry strategies to encourage economic growth in the North. It co-ordinates the negotiation and administration of northern mining surface lease agreements and provides administrative support for the Northern Mines Monitoring Secretariat and Environmental Quality Committee. It also coordinates and delivers communications of government programs and initiatives in northern Saskatchewan.

Northern Strategy (Subvote NA03)

Objective
To lead the cross-governmental Northern Strategy and implementation of the Northern Development Agreement.

Program Delivery
This program includes leading and coordinating government planning and reporting under the Northern Strategy with colleague departments. It also includes planning and leading the delivery of investments under the Northern Development Agreement on behalf of the provincial government, in conjunction with the federal government and northern partners.

Northern Affairs

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (NA01)								
Executive Management	$ 626	$ 202	$ 46	$ 60	$	$	$	934
Financial and Central Services	184	33	.....	270	.....	.....	.....	487
Accommodation Services	.....	.....	.....	128	.....	.....	.....	128
Subvote Total	810	235	46	458	.....	.....	.....	1,549
Resource and Economic Development (NA04)								
Regional Development and Program Services	845	124	122	335	7	.....	.....	1,433
Resource and Industry Development	437	71	.....	33	.....	.....	.....	541
Northern Development Fund	6	10	391	1	.....	.....	.....	408
Northern Development Fund - Loan Loss Provision	.....	.....	.....	.....	.....	321	.....	321
Northern Commercial Fish Transportation Subsidy	.....	.....	207	3	.....	.....	.....	210
Subvote Total	1,288	205	720	372	7	321	.....	2,913
Northern Strategy (NA03)								
Planning, Policy and Program Evaluation	272	16	4	10	.....	.....	.....	302
Northern Development Agreement	.....	.....	563	17	.....	.....	.....	580
Subvote Total	272	16	567	27	.....	.....	.....	882
Amortization of Capital Assets (NA05)								
Machinery and Equipment	.....	.....	.....	.....	7	.....	.....	7
Office and Infromation Technology	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	7	.....	.....	7
Total	**$ 2,370**	**$ 456**	**$ 1,333**	**$ 857**	**$ 14**	**$ 321**	**$ .....**	**5,351**

(1) Includes communication expense of $57.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BOGARD, P. JAMES	$	82,661
BOYES, SCOTT		64,789
CADERMA, SHERELYN E.		57,092
COLE, JOYCE M.		51,390
DESROCHES, GERALD		79,511
ECARNOT, ADELLE		58,781
ELLIOT, DAVE		59,949
GARDINER, RUSTY		57,017
HILTON, ALAN		143,955
HUSLI, BRENDA		50,236
HUTCHINSON, BETTY L.		72,217
JACKSON, GEORGE E.		61,934
JONES, ANITA		97,302
LOOYESTEIN, DOROTHY		69,362
MIZANSKI, PETER		68,548
ROWLETT, CAROL K.		63,346
ROY, GERALD		57,545
SCHENHER, GARRY J.		60,972
STECYK, CHERYL A.		77,658
STROM, DENNIS		61,790
TURKHEIM, RICHARD J.		116,156

Travel

Minister's Travel

BEATTY, HON. JOAN S.	$	71,400
BELANGER, HON. HAROLD		169
HARPER, RONALD		1,020

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Resource and Economic Development (NA04)

Northern Development Fund

ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	$	72,000
CREIGHTON REGIONAL DEVELOPMENT CORP.		56,375

Northern Commercial Fish Transportation Subsidy

FRESHWATER FISH MARKETING CORP.	$	190,861

Northern Strategy (NA03)

Northern Development Agreement

NORTHERN DEVELOPMENT BOARD CORP.	$	125,000
SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.		254,559
SASKATCHEWAN TOURISM EDUCATION COUNCIL		54,094

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	$	235,654
SASKATCHEWAN PROPERTY MANAGEMENT		303,951
SASKTEL		69,719

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Property Management (Vote 13)

The mandate of the Department is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, furnishings and supplies, transportation, purchasing, risk management, records management, telecommunications and mail services.

Central Management and Services (Subvote PM01)

Objective
To provide executive direction, leadership and central administration, required for the delivery of the department's mandate.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, human resource management, information management, policy and planning, risk management, and communications.

Accommodation Services (Subvote PM02)

Objective
To provide for the operation and maintenance of government buildings and facilities.

Program Delivery
This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, security services and furniture services. The program operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to departments and recovering expenses from external clients.

Project Management (Subvote PM03)

Objective
To provide for the management of major client projects for capital construction.

Program Delivery
This program provides design, construction and project management services for major Government projects including the Regina Provincial Correctional Centre and Provincial Health Laboratory projects. The program functions as a shared service allocating costs to departments.

Purchasing (Subvote PM04)

Objective
To provide for Government procurement of goods and certain services, and for supplier development.

Program Delivery
This program provides centralized procurement services for government departments and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

Transportation Services (Subvote PM05)

Objective
To provide for Government's vehicle fleet, executive air services and air ambulance services.

Program Delivery
This program provides vehicle and fleet management services to departments and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Department of Health, with a fleet of government-owned and leased aircraft. The program functions as a shared service allocating costs to departments and recovering expenses from external clients.

Government Support Services (Subvote PM06)

Objective
To provide for the operation of government support services including mail, telecommunications, office and janitorial supplies, records management and other support services.

Program Delivery
This program provides support services to departments and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery, strategic direction of telecommunication services including CommunityNet, telephone services, GEMS (Government e-mail System) and VoIP, provides office, paper and janitorial products, and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to departments and recovering expenses from external clients.

Major Capital Asset Acquisitions (Subvote PM07)

Objective
To provide for the investment of major capital asset acquisitions.

Program Delivery
This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

Asset Disposal (Subvote PM09)

Objective
To provide for the decommissioning of Souris Valley Regional Care Centre.

Program Delivery
This program provides for decommissioning costs under the terms of the agreement to transfer Souris Valley Regional Care Centre to the City of Weyburn.

Amortization of Capital Assets (Subvote PM08)

Objective
To provide for the estimated annual consumption of the department's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the department's capital assets and includes the change in inventory valuation. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Property Management

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PM01)								
Executive Management	$ 361	$ 20	$	$ 29	$	$	$	$ 410
Central Services	4,792	59	.....	2,759	15	25	(32)	7,618
Accommodation Services	.....	.....	.....	607	.....	.....	.....	607
Allocated to Services Subvotes	.....	.....	.....	(8,635)	.....	.....	.....	(8,635)
Subvote Total	5,153	79	.....	(5,240)	15	25	(32)	.....
Accommodation Services (PM02)								
Operations and Maintenance of Owned Property	12,941	175	30	42,209	15,023	2,092	.....	72,470
Operations and Maintenance of Leased Property	1,298	16	57	44,833	2,741	.....	.....	48,945
Accommodation Costs Incurred on Behalf of the Legislative Assembly	.....	.....	.....	2,753	.....	.....	.....	2,753
Program Delivery and Client Services	11,326	787	50	13,948	85	.....	.....	26,196
Wind Energy	.....	.....	.....	400	.....	.....	.....	400
Energy Performance Investments	.....	.....	.....	1,954	.....	.....	.....	1,954
Accommodation Allocated to Departments	.....	.....	.....	1	.....	.....	(108,096)	(108,095)
Accommodation Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	25,565	978	137	106,098	17,849	2,092	(108,096)	44,623
Project Management (PM03)								
Regina Provincial Correctional Centre	.....	.....	.....	.....	.....	.....	.....	.....
Provincial Health Laboratory	.....	.....	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	65	.....	.....	.....	65
Project Management Allocated to Departments	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	65	.....	.....	.....	65
Purchasing (PM04)	1,205	16	.....	306	.....	.....	.....	1,527
Transportation Services (PM05)								
Vehicle Services	1,017	29	.....	21,950	9,037	477	.....	32,510
Air Services	1,891	90	.....	5,032	983	10	.....	8,006
Transportation Services Allocated to Departments	.....	.....	.....	.....	.....	.....	(23,943)	(23,943)
Transportation Services Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	2,908	119	.....	26,982	10,020	487	(23,943)	16,573
Government Support Services (PM06)								
Mail Services	1,634	172	.....	9,141	10	.....	.....	10,957
Telecommunications Services	215	1	.....	11,716	30	.....	.....	11,962
Distribution Centre and Other Services	842	2	.....	4,734	11	.....	.....	5,589
Government Support Services Allocated to Departments	.....	.....	.....	.....	.....	.....	(19,160)	(19,160)
Government Support Services Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	2,691	175	.....	25,591	51	.....	(19,160)	9,348
Major Capital Asset Acquisitions (PM07)								
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment	.....	.....	.....	5	.....	.....	.....	5
Subvote Total	.....	.....	.....	5	.....	.....	.....	5

Asset Disposal (PM09)	.....	.....	.....	5,100	.....	.....	.....	5,100
Amortization of Capital Assets (PM08)								
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Allocated (where applicable)	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 37,522**	**$ 1,367**	**$ 137**	**$ 158,907**	**$ 27,935**	**$ 2,604**	**$ (151,231)**	**$ 77,241**

Property Management	$ 29,414	$ 1,030	$ 137	$ 113,386	$ 18,883	$ 2,374	$ (151,231)	$ **13,993**
Property Management - Commercial Operations								
Accommodation Services	6,654	255	.....	26,160	4,646	.....	.....	37,715
Transportation Services	575	18	.....	10,781	4,389	230	.....	15,993
Government Support Services	879	64	.....	8,580	17	.....	.....	9,540
Total Commercial Operations	8,108	337	.....	45,521	9,052	230	.....	63,248
Total Property Management	**$ 37,522**	**$ 1,367**	**$ 137**	**$ 158,907**	**$ 27,935**	**$ 2,604**	**$ (151,231)**	**$ 77,241**

(1) Includes communication expense of $248.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ADELMAN, DAVID L.	$ 97,863
ALLEN, GEORGE	70,299
AMBRIDGE, ROGER	67,563
ANDERSON, CLARA	54,491
ANDERSON, HARVEY	70,017
ANDRIST, GARY M.	76,977
ANSELL, FRANCOIS	55,575
ARNDT, HOWARD	77,952
ARSENAULT, MAURICE W.	105,276
ASHTON, KENNETH W.	78,022
AYOTTE, ROLAND V.	51,172
BACHINSKI, TERRY JOHN	67,812
BALKWILL, EDWARD G.	94,248
BALZER, LOWELL	65,101
BARBER, COLIN R.	70,299
BATA, STEVE	53,075
BATEMAN, ALLEN D.	72,914
BATEMAN, ALLEN W.	68,618
BELANGER, GARTH	83,897
BELLAMY, RAYMOND G.	67,679
BERNSTEIN, ALFRED G.	89,445
BLENKIN, LAVERNA JUNE	50,561
BLONDEAU, JOHN C.	50,655
BLONKE, CALVIN	68,941
BOYLE, MAUREEN	80,898
BREZINSKY, ROBERT	56,132
BRIERLEY, LLOYD E.	76,729
BROCK, CYRIL D.	70,299
BROWN, HERB T.	51,579
BRUVOLD, MERVYN	50,827
BRYANTON, DAVE S.	87,276
BUMPHREY, WILLIAM	67,563
BUZASH, GLENN E.	56,332
CAREY, COLLEEN G.	71,531
CHRISTIE, DEBORAH L.	125,199
CLARKE, ROBERT G.	68,784
CLAYTON, JEFF	86,876
COOMBS, KEITH D.	67,563
COULT, EUNICE A.	53,215
CROSS, SHANNON JANE	50,775
CULLEN, CINDY	82,272
CWYNAR, DOUG	53,255
DAY, BARRY A.	57,629
DEAN, JEFFERY D.	66,438
DECK, GLENN	81,384
DEMASSI, MICHAEL J.	63,834
DESPINS, WENDY P.	63,552
DOVE, RANDY	74,788
DRADER, CATHY E.	87,306
DRAPER, ROBERT D.	72,038
DRUMMOND, NORMAN	89,358
DUGUID, LANCE	58,375
DURLING, HARRY	76,311
DUSYK, CHARLOTTE G.	83,474
DUVAL, COLLEEN M.	58,005
EATON, STUART	66,043
ELDER, DOUGLAS	83,865
ELDER, ROBERT D.	55,797
ELKE, DIANNE	58,482
ERMEL, RON	56,312
ESCH, JEFF	63,281
FEHR, GUY	70,299
FERGUSON, PATRICIA	59,338
FERGUSON, SHELLY	72,742
FERRARA, ALLAN E.	74,016
FISKE, GERALD R.	51,803
FORGIE, LEANNE	71,340
FRANCIS, IVAN	71,913
FREDERICK, KEN	86,070
FRIESEN, BRAD	55,551
FUENTES, JUAN L.	56,962
GACKLE, DONALD	57,189
GALLAGHER, THOMAS	67,563
GARDNER, FRED R.	51,635
GELOWICZ, RHONDA	59,681
GENDALL, LEONARD	78,682
GILCHRIST, IAN G.	75,377
GODFREY, TODD	85,491
GRAY, DARL	64,924
HAGEL, THOMAS	56,227
HALLETT, RAY F.	52,204
HALVORSON, CAROL	74,770
HAMILTON, KENT	71,110
HAMRE, BARRY	80,752
HANDFORD, LESLIE A.	79,711
HANSEN, ALAN	70,952
HARRISON, HARVEY	55,125
HEGEL, KENNETH E.	78,022
HILL, MERVIN	53,806
HIPFNER, RONALD	68,275
HUBER, HELEN	96,745
HUYGHEBAERT, JOHN M.	59,768
IONESCU, JOAN	65,476
ISBISTER, ROBERT A.	93,330
IVEY, GERALD N.	64,133
JACKSON, BRUCE	54,537
JACOBS, LARRY	64,185
JAHNKE, AARON	80,904
JATTANSINGH, DARLA D.	55,365
JOHNSON, BEVERLY DIANE	68,541
JOHNSON, WILLIAM	73,230
JONES, DENNIS C.	93,426
KACHUR, DANA	60,646
KINGSTON, DOUG I.	54,098
KIRKHAM, STEVE B.	54,364
KIST, MARVIN W.	57,923
KLIPPENSTEIN, MICHAEL	64,871
KNISLEY, DANIEL G.	86,382
KOOP, DONALD	115,479
KOSHMAN, DEBBIE F.	116,169
KOZA, DARYL	76,083
KRAHENBIL, BRENT A.	57,600
KULLMAN, BEVERLEY A.	67,654
KULYK, LARRY A.	54,480
KUNTZ, EARLA M.	50,715
LABERGE, ANDRE MICHEL	82,770
LAING, ERIC J.	63,829
LAMBERT, PHILIP	117,056
LEE, KING	68,294
LEE, LIM Y.	73,982
LONG, GARRY R.	71,391
LOVERIDGE, BARBARA L.	70,540
LUMB, PATRICK	72,950
MACKENZIE, GRANT	51,089
MARTIN, RON	57,270
MASSOUD, IBRAHIM	67,563
MCDONALD, DEBRA	161,288
MEIJER, NORMAN	90,439
MEPHAM, SUSAN M.	67,563
MILLEKER, DWIGHT E. J.	83,604
MINION, DALE R.	90,478
MITCHELL, GLYNN PATRICK	80,736
MULLEN, ALLEN D.	101,604
MUSIC, HEATHER	62,553
NEPPER, PAUL R.	77,422
NICHOLSON, LESLIE.	67,563
O'BRIEN, PATRICK D.	71,936
O'CONNELL, DAN	50,118
OBOROWSKY, LAWRENCE P.	57,180
OCHITWA, PAUL OREST	79,736
OLESON, CHRISTOPHER	81,612
OSICKI, GREGORY H.	79,539
PARKER, BARRIE RICHARD	87,306
PARKER, CURTIS	58,648
PAUL, ORAN K.	77,692

PETERSON, MARGARET	62,553
PORTER, LOREEN	73,189
RADIGAN, PAUL	89,028
RANDALL, NORMAN J.	66,702
REDDEKOPP, SHELLEY	77,952
RENSBY, JEFF	74,416
RIVIERE, DOROTHY	95,865
ROBERTS, EDWARD A.	92,424
ROBIN, DICKSON J.	72,950
ROY, LEONARD	54,599
RUSCONI, GARTH	120,893
SANKEY, DANNY	70,299
SAPARA, MERVIN	67,563
SASS, LEONARD JOHN	57,923
SAWATZKY, GERALD G.	54,312
SCHELL, DOUG	58,715
SCHMIDT, DAVID	50,612
SCHNELL, FERGUS	71,928
SCHUURMANS, FRANK	67,563
SCOTT, PERRY	67,563
SEABORG, GARRY A.	50,064
SEABROOK, KENNETH	51,873
SELINGER, DONNA	50,913
SERVISS, JASON	69,949
SHANNER, ROBERT G.	72,985
SILZER, DELAYNE A.	53,264
SMITH, BLAIR A.	56,311
SMITH, SHAUN D.	73,632
ST. ONGE, CANDICE	56,499
STANKEWICH, LAWRENCE	60,972
STEEVES, DOUGLAS J.	69,237
STORDY, JOHN F.	55,581
STRAND, KELVIN WILLIAM	74,908
STROH, HELEN D.	68,134
STUDER, PETER T.	67,563
STUSEK, RONALD A.	70,299
SWEET, JEFF D.	79,083
TAMAKI, GRAHAM T.	74,842
TEWELDE, BEN	54,368
THOMPSON, JAMES	95,488
TIAN, JOHN	50,125
TICE, BERNADETTE E.	53,628
TOTH, DARRELL	82,387
TOTH, DOUG	67,347
TOTH, RONALD P.	53,387
TUER, DONNA	58,393
ULRICH, RODNEY	72,950
VANDEPOLDER, GUS J. A.	87,899
VENAAS, GARRY W.	57,853
WALSH, ANTHONY J.	81,612
WALSH, TIMOTHY	72,670
WALTER, KENNETH N.	88,894
WATSON, COLIN C.	54,227
WAUGH, MARILYN A.	51,896
WAWRYK, ROBERT JOSEPH	99,180
WEEKS, ANDY	80,609
WEISGERBER, GARTH T.	54,210
WESSEL, TREVOR K.	54,376
WHITEHEAD, DARREN	72,950
WIEBE, GRANT	52,964
WILSON, DAVID ALLAN	85,425
WILSON, JOHN A.	60,719
ZACARUK, KIM	68,648
ZARYSKI, SANDRA E.	61,009
ZIEGLER, ROBERT	80,595
ZORN, DAVID	50,269

Travel

Minister's Travel

LAUTERMILCH, HON. ELDON	$	426

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Accommodation Services (PM02)

Operations and Maintenance of Leased Property

PRINCE ALBERT, CITY OF	$	56,949

Program Delivery and Client Services

CAFETERIA BOARD	$	50,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

101049086 SASKATCHEWAN LTD.	$	389,709
101059687 SASKATCHEWAN LTD.		239,192
1572880 ONTARIO LTD.		228,102
1855 VICTORIA AVENUE INC.		1,136,135
590577 SASKATCHEWAN LTD.		248,721
625706 SASKATCHEWAN LTD.		360,356
628079 SASKATCHEWAN LTD.		226,935
7-ELEVEN CANADA INC.		83,228
ACCESS COMMUNICATIONS		273,100
ACTION OFFICE INTERIORS		778,815
ALLIANCE ENERGY LTD.		117,623
AODBT ARCHITECTURE INTERIOR DESIGN		178,606
ARDVARK INVESTMENTS INC.		565,791
AVANTI OFFICE PRODUCTS		1,318,145
AXIDATA INC.		60,693
BANADYGA ELDRED MITCHELL PARTNERSHIP		85,341
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.		94,250
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION		142,239
BETCHAR HOLDINGS LTD.		396,989
BLUE WATER ENTERPRISES		70,177
BMO PURCHASE CARDS-SASKATCHEWAN PROPERTY MGMT.		5,630,392
BRENNAN OFFICE PLUS		221,196
BROADCAST PLACE PROPERTIES INC.		85,316
BROWNLEE BEATON KREKE		52,509
BUCKWOLD PROPERTIES		411,318
BUNZL CANADA INC.		122,590
BUSINESS FURNISHINGS		217,723
C & S BUILDERS LTD.		1,094,972
CAJON LEASING		1,267,928
CANADA POST CORPORATION		3,912,060
CANADIAN CORPS OF COMMISSIONAIRES		707,418
CAPITAL PONTIAC, BUICK, CADILLAC, GMC. LTD.		94,626
CAPITALIZED GOODS AND SERVICES		92,294
CARLYLE, TOWN OF		61,222
CARMONT CONSTRUCTION LTD.		892,070

CCD WESTERN LIMITED	568,811
CENTURY ROOFING & SHEET METAL LTD.	89,760
CERN PROPERTIES	90,975
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP	423,036
CIRCA OFFICE INTERIORS LTD.	92,061
CITY ASPHALT PAVING LTD.	58,570
CITY CENTRE MALL	544,535
CLEARWATER VENTURES	72,774
COAST PAPER DIVISION OF PAPERLINX CANADA LTD.	792,792
COCHRANE ENGINEERING LTD. SASK. DIVISION	95,711
COLLIERS MCCLOCKLIN REALESTATE CORP.	60,857
COLLOYD INC.	266,903
COMMISSIONAIRES SASKATCHEWAN	1,213,302
CONEXUS PLAZA	499,027
CONSOLIDATED REAL ESTATE SERVICES INC.	895,271
CORPORATE EXPRESS	62,381
CREATIVE FIRE	133,115
CRESTVIEW CHRYSLER-DODGE LTD.	216,146
CRESTVIEW ROOFING LTD.	118,661
CUMBERLAND REGIONAL COLLEGE	52,089
D 2 CONSTRUCTION LTD.	456,139
DE LINT + EDWARDS ARCHITECTS	177,699
DECOR COMPLETE LTD.	56,395
DELOITTE & TOUCHE LLP	119,584
DERRICK PLAZA	127,880
DOMCO CONSTRUCTION INC.	359,118
DOMINION CONSTRUCTION CO. INC.	2,563,932
DOMO GASOLINE CORPORATION LTD.	73,043
DUCHUCK HOLDINGS LTD.	130,332
DUNDEE REALTY MANAGEMENT CORP.	1,639,720
E. T. FLOORING & DESIGN	81,554
EAGLE CREEK MOTOR PRODUCTS LTD.	94,987
ECKL DEVELOPMENTS LTD. & MORGAN DEVELOPMENTS LTD.	184,656
EDS CANADA INC.	98,116
EECOL ELECTRIC CORP.	111,434
ELLIOTT AVIATION INC.	228,518
ENERGY GUARD WATER TECHNOLOGIES	71,334
FAS GAS OIL LTD.	937,053
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	1,109,479
FB PROPERTIES LTD.	1,050,336
FEDERATED CO-OPERATIVES LIMITED	2,939,560
FLYNN CANADA LTD.	646,929
FORTRESS PROPERTIES INC.	74,334
FOUNTAIN TIRE	84,235
FRIGGSTAD, DOWNING & HENRY ARCHITECTS	122,311
G. MAE HOLDINGS LTD. & JES INVESTMENTS LTD.	86,154
GE SECURITY CANADA	98,663
GENE'S REALTY PARTNERSHIP	83,177
GENESIS ARCHITECTURE & ENGINEERING INC.	62,531
GLASS MANOR	1,194,770
GMAC COMMERCIAL MORTGAGE OF CANADA LTD.	128,494
GOODYEAR CANADA INC.	705,128
GRAND & TOY	333,904
GUS'S AUTOMOTIVE SERVICE	74,046
H & H HOLDINGS	52,998
HAID CONSTRUCTION LTD.	423,817
HARRY J. JEDLIC ARCHITECT LTD.	72,690
HARVARD PROPERTY MANAGEMENT INC.	379,612
HDL INVESTMENTS INC.	115,801
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,457,445
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,089,684
HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED	135,677
HREIT HOLDINGS NO. 47 CORPORATION	431,032
HUDSON BAY, TOWN OF	153,959
HUMBOLDT LUMBER MART LTD.	217,925
HUNDSETH LINE CONSTRUCTION CORP.	113,370
HUSKY OIL LTD.	488,985
IBM CANADA LTD.	875,278
IMPERIAL OIL	3,206,733
INTEGRATED DESIGNS INC.	247,858
JAY'S GROUP OF COMPANIES	179,863
JOE FLEGEL CONSULTING LTD.	97,007
JOHNSON CONTROLS LTD.	82,645
KEN WILSON ARCHITECT LTD.	62,067
KENMAC MECHANICAL INC.	520,291
KGP CONSTRUCTION & MANAGEMENT LTD.	248,919
KIM CONSTRUCTORS LTD.	569,450
KOMAX ENTERPRISES INC.	230,398
KONE INC.	182,425
LAKESIDE PROPERTIES CORP.	695,618
LAMB'S DOOR SERVICE LTD.	58,266
LANCASHIRE DISTRIBUTION	147,466
LENRICK CONSTRUCTION LTD.	177,684
LESMEISTER HOLDINGS INC.	259,138
LITTLE RAINBOW ROOFING & RENOVATIONS INC.	116,729
LLOYD PROPERTIES LTD.	362,711
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	113,313
LOGAN STEVENS CONSTRUCTION (2000) LTD.	654,201
LORAAS DISPOSAL SERVICES LTD.	52,620
MAGNA ELECTRIC CORPORATION	53,052
MAINSTREAM WATER SOLUTIONS INC.	99,075
MANN NORTHWAY AUTO SOURCE	69,549
MARATHON HOLDINGS LTD.	427,847
MARSH CANADA LIMITED	1,126,435
MCKINNON'S PLUMBING & HEATING	56,724
MCNEVIN MANAGEMENT LTD.	124,304
MID CITY PLUMBING & HEATING INC.	94,928
MIDTOWN TRANSMISSION LTD.	54,536
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	170,845
MONED ENTERPRISES LTD.	191,045
MOOSE JAW, CITY OF	178,034
NAGY HOLDINGS LTD.	183,457
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,376,770
NEXINNOVATIONS INC.	71,968
NICHOLS INTERIORS LTD.	195,296
NIGHTINGALE CORP.	226,524
NOR-MALL DEVELOPMENTS INC.	222,325
NORTH BATTLEFORD, CITY OF	152,872
NORTHERN BLACKTOP	116,700
NORTHWAY JANITORIAL SERVICES LTD.	137,106
OBALLA ENTERPRISES LTD.	1,039,923
OTIS CANADA INC.	113,828
OUTLOOK, TOWN OF	102,653
OXFORD REALTY GROUP	613,139
P3 ARCHITECTURE LTD.	237,368
PARK STREET PROPERTIES	133,816
PARK TOWN SERVICE LTD.	116,091
PARKWAY OFFICE HOLDINGS CORP.	411,088

PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	198,735
PATTISON MGM ARCHITECTURAL SERVICES LTD.	402,747
PCL-MAXAM, A JOINT VENTURE	205,522
PEAK MECHANICAL LTD.	238,926
PERFECT CHOICE AUTO INC.	125,871
PERM-A-SEAL ALUMINUM & GLASS LTD.	62,268
PETRO-CANADA	920,400
PITNEY BOWES OF CANADA LTD.	149,724
PLS SIGN & GRAPHIC	69,458
POSTAGE BY PHONE	1,421,108
POSTAGE ON CALL	2,206,186
PRAIRIE LUBE	70,563
PRATT & WHITNEY CANADA CORP.	63,571
PRINCE ALBERT, CITY OF	236,802
PRO CERTIFIED AUTO SERVICE	72,487
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	177,477
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	151,836
PUROLATOR COURIER LTD.	247,124
PWA ENGINEERING LTD.	84,856
R & R LEASING	365,856
R.L. CUSHING MILLWORK CO. LTD.	755,851
RACCO INDUSTRIAL ROOFING	584,136
RAJANI BLASER MANNIX ARCHITECTURE INC.	76,123
RATNER REALTY PROPERTIES INC.	632,443
RAY'S MOVING & STORAGE CO. LTD.	140,231
RB II PROPERTIES INC.	538,471
RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	208,805
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	281,977
REGAL FLOORING	76,909
REGINA & DISTRICT FOOD BANK INC.	69,330
REGINA BATTERY DEPOT LTD.	64,510
REGINA, CITY OF	444,373
REMAI INVESTMENT CORP.	1,482,497
REMAI PROPERTY GROUP	53,898
RIDGE RIDERS ROOFING LTD.	56,125
RNF VENTURES LTD.	1,676,452
RON'S PLUMBING & HEATING (1980) LTD.	156,442
ROSE DELTA - WHOLESALE	360,819
ROUND TABLE MANAGEMENT LTD.	185,171
S & U HOMES	2,091,130
SARGENT'S AUTO SERVICE LTD.	84,450
SASKATCHEWAN COMMUNICATIONS NETWORK	278,768
SASKATCHEWAN GOVERNMENT INSURANCE	6,272,587
SASKATCHEWAN LIQUOR AND GAMING AUTHORITY	272,368
SASKATCHEWAN OPPORTUNITIES CORPORATION	1,372,655
SASKATCHEWAN PROPERTY MANAGEMENT	4,854,466
SASKATCHEWAN WATER CORPORATION	147,309
SASKATOON MOTOR PRODUCTS	58,616
SASKATOON, CITY OF	1,772,650
SASKENERGY INCORPORATED	8,628,018
SASKPOWER CORPORATION	8,045,943
SASKTEL	11,419,656
SAUNDERS EVANS ARCHITECTS INC.	98,424
SECURITAS CANADA LIMITED	72,763
SECURTEK MONITORING SOLUTIONS INC.	140,285
SEMHAR CLEANING	53,266
SHELL CANADA PRODUCTS	1,445,324
SNC-LAVALIN PROFAC INC.	958,495
SPEEDY GLASS	119,913
STANTEC ARCHITECTURE LTD.	78,709
STANTEC CONSULTING LTD.	115,248
SUER & POLLON MECHANICAL	668,000
SUPREME BASICS	207,634
SUPREMEX INC.	60,951
SWIFT CURRENT, CITY OF	216,398
T & T REALTY LTD.	384,184
TABLE & CHAIR CO. INC.	63,504
TECH ELECTRIC LTD.	150,368
THORPE BROTHERS LTD.	275,229
TIERDON GLASS LTD.	115,581
TMC TECHNOLOGY MANAGEMENT CORPORATION	399,705
TR PETROLEUM LTD.	131,692
UMA ENGINEERING LTD.	95,373
UNISOURCE CANADA INC.	352,014
UNIVERSITY OF REGINA	77,305
W. GALBRAITH FARMS LTD.	53,936
WALTER'S INDUSTRIAL MECHANICAL LTD.	76,944
WASCANA CENTRE AUTHORITY	57,917
WASTE MANAGEMENT	81,103
WEBB'S OFFICE EQUIPMENT INC.	74,745
WEBER CONSTRUCTION LTD.	301,382
WELLS PAINTING & FLOORCOVERING	66,019
WEST CENTRAL DEVELOPMENTS LTD.	149,939
WESTRIDGE CONSTRUCTION LTD.	1,723,040
WEYBURN CARPET ONE	98,096
WEYBURN, CITY OF	5,105,267
WHITE ROCK CHESTEMERE REGINA INC.	55,020
WHITEROCK 2220 COLLEGE REGINA INC.	1,138,200
WHITEROCK DOMEVIEW PLACE REGINA	54,626
WINCH HOLDINGS LTD.	88,533
WOLFE GROUP INVESTMENTS LTD.	1,430,254
YELLOW QUILL HOLDINGS INC.	360,722
YORK ELECTRIC LTD.	111,623
YORKTON DODGE	58,431
YORKTON, CITY OF	200,793

Internal Recoveries

Listed are internal recoveries from departments of $50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER	$ (116,128)
INFORMATION & PRIVACY COMMISSIONER	(78,555)
LEGISLATIVE ASSEMBLY OFFICE	(680,921)
MINISTER OF FINANCE-DEPT. OF ADVANCED EDUCATION & EMPLOYMENT	(3,437,541)
MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD	(4,890,882)
MINISTER OF FINANCE-DEPT. OF COMMUNITY RESOURCES	(22,169,332)
MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	(10,744,870)
MINISTER OF FINANCE-DEPT. OF CULTURE YOUTH & RECREATION	(5,485,633)
MINISTER OF FINANCE-DEPT. OF ENVIRONMENT	(13,846,315)
MINISTER OF FINANCE-DEPT. OF EXECUTIVE COUNCIL	(1,984,954)
MINISTER OF FINANCE-DEPT. OF FINANCE	(4,264,076)
MINISTER OF FINANCE-DEPT. OF FIRST NATIONS & METIS RELATIONS	(461,139)
MINISTER OF FINANCE-DEPT. OF GOVERNMENT RELATIONS	(2,395,074)

MINISTER OF FINANCE-DEPT. OF HEALTH	(18,827,043)
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	(15,810,096)
MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES	(3,991,971)
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	(3,375,503)
MINISTER OF FINANCE-DEPT. OF JUSTICE	(17,636,387)
MINISTER OF FINANCE-DEPT. OF LABOUR	(1,933,121)
MINISTER OF FINANCE-DEPT. OF LEARNING	(11,003,533)
MINISTER OF FINANCE-DEPT. OF NORTHERN AFFAIRS	(552,360)
MINISTER OF FINANCE-DEPT. OF REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	(576,272)
OMBUDSMAN	(262,344)
SASKATCHEWAN PROPERTY MANAGEMENT	(5,851,157)
SASKATCHEWAN PUBLIC SERVICE COMMISSION	(831,570)

Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource and payroll operations function in the public service. The Commission either directly delivers or collaborates with the departments and agencies of government in the delivery of a wide range of human resource services for the public service.

Central Management and Services (Subvote PS01)

Objective
To provide executive leadership, central administration, financial, human resource advisory, communications and information technology services to the Commission. To provide payments to Property Management for office accommodation, mail services, records management and minor renovation services.

Program Delivery
The program provides administrative, human resource, information technology, communications and financial management services for the Commission. Property Management provides the Commission with office accommodation, mail, records management and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective
To lead the design, development, implementation and maintenance of government-wide human resource and payroll systems required to collect, track, audit and report information required for human resource management and payroll processing purposes. To provide central payroll operation services, policy and advice to departments. To assist departments in the implementation and operation of government-wide human resource and payroll technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

Program Delivery
The program provides human resource and payroll information technology systems development, maintenance, user support and training services to government for its human resource information management and payroll systems. The program also maintains personnel, position and competition records for the public service, administers seniority for SGEU employees, and provides services and advice to departments regarding the administration of vacation entitlements for all government employees.

Employee Relations, Policy and Planning (Subvote PS04)

Objective
To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service and provides human resource policy, planning and research services for government.

Program Delivery
The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service, develops human resource policy and provides human resource planning and research services for government.

Human Resource Client Services (Subvote PS03)

Objective
To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To provide human resource advisory services to specific client departments and support building management and organizational capacity across the public service. It also provides workplace diversity programs and employee and family assistance counseling services

Program Delivery
The program provides recruitment and selection services to government, including the establishment of job qualifications and evaluates and classifies public service jobs against established criteria. The program provides human resource professional and advisory services to client departments. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and co-ordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development and learning and development.

Aboriginal Career Connections Program (Subvote PS07)

Objective
To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

Program Delivery
This program facilitates an internship program for Aboriginal graduates of post-secondary institutions. The internships provide paid opportunities for candidates to gain training and work experience within the Saskatchewan public service, through job assignments and on-going mentorships.

Public Service Commission

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PS01)								
Executive Management	$ 164	$ 4	$	$ 54	$	$	$	$ 222
Central Services	613	6	.....	450	.....	.....	.....	1,069
Accommodation Services	.....	.....	.....	737	.....	.....	.....	737
Subvote Total	777	10	.....	1,241	.....	.....	.....	2,028
Human Resource Information Services (PS06)	1,877	3	.....	3,691	.....	.....	.....	5,571
Employee Relations, Policy and Planning (PS04)	1,899	28	.....	93	.....	.....	.....	2,020
Human Resource Client Service (PS03)	3,850	63	2	470	.....	.....	.....	4,385
Aboriginal Career Connections Program (PS07)	585	9	.....	30	.....	.....	.....	624
Amortization of Capital Assets (PS08)								
Land, Buildings and Improvements	.....	.....	.....	.....	31	.....	.....	31
Office and Information Technology	.....	.....	.....	.....	1,209	.....	.....	1,209
Subvote Total	.....	.....	.....	.....	1,240	.....	.....	1,240
Total	**$ 8,988**	**$ 113**	**$ 2**	**$ 5,525**	**$ 1,240**	**$ .....**	**$ .....**	**15,868**

(1) Includes communication expense of $57.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ANTON, JENNIFER	$ 60,549
ASHCROFT, JEAN	62,358
BANKS, SHELLEY	85,491
BARBER, DAVE	57,186
BARNA, JOANNE	85,668
BARNES, LINDA M.	82,525
BEAZELY, DONALD DAVID	79,299
BEUTEL, DEBRA G.	70,299
BIESENTHAL, PAULLETTE	83,948
BOKITCH, PATRICIA	55,509
BRIDGE, DENISE A.	76,311
BUTZ, KEELY	106,140
CAMERON, MICHELE D.	56,220
CHETTY, ROMILA	78,896
COSTESCU, ELAINE	81,612
CREASE, DIANE	67,921
DAGDICK, BRIAN J.	81,612
DE TREMAUDAN, DALE B.	64,425
DERMODY, BRENDA	76,323
DZIAD, WAYNE D.	86,787
ELDER, JANELL G.	62,763
FONTAINE, GISELE	71,962
FOULDS, TERRY	56,425
GRIFFITH, DAWNA LYNN	81,612
HARAZNY, DONALD	83,718
HASSARD, DORIAN	81,612
HAWKESFORD, COLLEEN A.	54,263
HEINRICHS, DORALYN	74,377
HUNTER, GORDON E.	78,440
ISMAN, CLARE	143,421
JACOBSON, A. LYNN	95,292
JOHNSON, VALLI R.	70,299
KISH, CURTIS E.	70,113
LAPPA, KAREN	50,463
LASCHUK, STEVE	67,180
LOEWEN, WILFRED D.	95,292
LUDWIG, KEN	78,181
MARCHAND, DEBRA L.	76,718
MARISI, PATTI	157,805
MCCUDDEN, DONNA M.	81,612
MCKIBBEN, DAWN LEAH	72,866
MCKILLOP, RICHARD T.	107,895
MCLEOD, BRIDGET A.	83,437
MCLEOD, ROBERT C.	81,612
MOLESKI, CHARLOTTE	70,383
MONTGRAND, ANGELA	56,112
MOWBRAY, GWEN C.	81,612
MUCKELT, MELANIE	50,343
MULTON, CAROLYN	55,790
POMFRET, DONNA MARIE	70,299
RADDATZ, MARTY	80,893
REYNOLDS, NORMA J.	94,888
SAKIRES, WAYNE N.	73,673
SIEGFRIED, EVELYN	53,321
SIMASIKU, CHIMUKA	51,825
SOULIERE, JOCELYN M.	91,320
SPENCE, WENDI	52,426
STANN-ROTH, ELANNA	75,965
STEVENSON, DONALD W.	81,612
SWINNERTON, JACKIE L.	51,995
THORHAUG, VALERIE	68,832
TUER, GREGORY NEIL	76,323
URSU-KULCSAR, JANICE D.	51,309
VAN IDERSTINE, JEFF	78,379
VEROBA, JOYCE L.	66,034
VON HAGEN, BRENDA D.	92,532
VON HAGEN, LORRAINE M.	76,311
WALTON, LAUREN A.	51,683
WIGHT, RONALD	107,895
WOODS, KAREN	50,253
YOUNG, BRENT	72,051
YOUNG, SHAUNA D.	58,782
ZERR, DONALD J.	95,292
ZERR, SUSAN L.	81,612
ZUKEWICH, KAREN J.	56,148

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BIRKS & MAYORS INC.	$ 92,194
HAY GROUP LTD.	133,921
IBM CANADA LTD.	568,479
KML CONSULTING	180,435
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	2,842,613
MORRIS CONSULTING	157,956
ORION SYSTEMS INC.	175,761
PARADIGM CONSULTING GROUP INC.	62,628
SASKATCHEWAN PROPERTY MANAGEMENT	800,137
SASKTEL	138,088
TALEO (CANADA) INC.	71,875
UNIVERSITY OF SASKATCHEWAN	73,970

Regional Economic and Co-operative Development (Vote 43)

The mandate of the Department is to lead, coordinate and implement polices, strategies and programs that stimulate and facilitate regional economic development. The Department provides entrepreneurs, small businesses, co-operatives, organizations and communities with services and advice which focus on business information, opportunities, business retention and expansion and strategic partnerships.

Central Management and Services (Subvote RD01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, communications and other operational services that include head office and regional accommodations required for the delivery of the department's mandate.

Program Delivery
This program provides coordination and liaison support within the department and with various government agencies in delivering the processes that support the department's mandate. Support is also provided in the areas of human resource management, financial, administrative, communication, and information and technology services.

Policy and Planning (Subvote RD02)

Objective
To provide direction and leadership in the analysis, development and design of regional economic development policies and programs. Also, to coordinate issues that impact regional economic development in Saskatchewan and support strategic planning, implementation, and program delivery.

Program Delivery
This program analyses, develops, and provides input into regional economic policies and programs within government. It supports the Action Committee on the Rural Economy (ACRE) and works with departments, Crowns and agencies in analyzing and implementing ACRE's recommendations. It also coordinates the assessment of issues impacting regional economic development in Saskatchewan, and supports department strategic planning, implementation and program delivery.

Investment Programs (Subvote RD03)

Objective
To provide financial assistance to businesses, economic development organizations, and Regional Economic Development Authorities to encourage economic growth in Saskatchewan.

Program Delivery
This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses; through oversight of the Snowmobile Trail Fund; support to the 28 Regional Economic Development Authorities (REDAs), which access grant funding to provide economic development services and undertake economic development projects in their regions; and support to Neighbourhood Development Organizations (NDOS).

Industry Development (Subvote RD04)

Objective
To develop and implement policies, programs and services that promote the development of the small business sector and provide technical assistance to support and sustain regional and sector-based economic development activities.

Program Delivery
This program provides counseling, assessment, information, pathfinding and referral services to facilitate and encourage business development and community economic development efforts. Also, it supports and encourages business development growth and expansion by identifying and implementing policies, programs, and services.

Co-operatives (Subvote RD05)

Objective
To develop and implement policies, programs and services that support and promote the development of co-operatives.

Program Delivery
This program promotes and facilitates the expansion, diversification and development of new and expanding co-operatives. Also, it works to improve and strengthen relations between the government and all levels of the co-operative sector through information on current government policies, issues and initiatives.

Regional Economic and Co-operative Development

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (RD01)								
Executive Management	$ 494	$ 90	$	$ 49	$	$	$	633
Central Services	5	.....	.....	1,022	.....	.....	.....	1,027
Accommodation Services	.....	.....	.....	453	.....	.....	.....	453
Subvote Total	499	90	.....	1,524	.....	.....	.....	2,113
Policy and Planning (RD02)	465	73	43	107	.....	.....	.....	688
Investment Programs (RD03)								
Regional Economic Development Authorities	.....	.....	2,539	6	.....	.....	.....	2,545
Saskatchewan Snowmobile Trail Management	.....	.....	705	.....	.....	.....	.....	705
Small Business Loan Associations - Concessionary Allowance	.....	.....	364	.....	.....	.....	.....	364
Small Business Loan Associations - Loan Loss Provision	.....	.....	.....	.....	.....	548	.....	548
Neighbourhood Development Organizations	.....	.....	550	.....	.....	.....	.....	550
Subvote Total	.....	.....	4,158	6	.....	548	.....	4,712
Industry Development (RD04)								
Regional Development	2,149	91	140	328	.....	.....	.....	2,708
Special Projects and Investment Services	384	10	8	56	.....	.....	.....	458
Subvote Total	2,533	101	148	384	.....	.....	.....	3,166
Co-operatives (RD05)	458	47	121	29	.....	.....	.....	655
Amortization of Capital Assets (RD06)								
Land, Buildings and Improvements	.....	.....	.....	.....	27	.....	.....	27
Total	**$ 3,955**	**$ 311**	**$ 4,470**	**$ 2,050**	**$ 27**	**$ 548**	**$ .....**	**11,361**

(1) Includes communication expense of $234.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BEAN, DANIEL	$	52,772
CADERMA, LARRY		54,371
CLARKE, LAWRENCE		81,018
CLAUSEN, MARILYN ANNE		50,337
DAY, MARILYN ELAINE		94,164
FRUHSTUK, KEVIN		57,793
GISLASON, DALLAS		55,841
GUNTHER, P.		60,708
HAAS, DENISE		120,889
HARRISON, DEBBIE JEAN		86,979
HOWORKO, DOUG		105,016
LAKE, CATHY		50,256
LLOYD, SUSAN S.		50,022
MACINTOSH, JOHN		72,409
MACK, LINDA M.		60,772
MAGNUS, KEN A.		93,538
MCDOWELL, JANET		53,217
MCGRATH, DION		74,098
MCLEOD, WARREN		57,645
MCWILLIAMS, R.		84,285
MINOGUE, LEEANN		53,516
MITCHELL, DALE F.		60,588
ODEGARD, DAWN KATHRYN		60,761
PHILLIP, M. WAYNE		73,698
PLESE, LINDA A.		61,377
REDING, BRENDAN E.		86,150
REIMER, ED W.		78,230
SLATNIK, JOHN		81,018
SPRING, WILLIAM W.		100,199
STANGER, SANDRA J.		85,491
SWANSON, JAN LANCE		92,243
THOMPSON, BIRDIE		56,117
THRASHER, WAYNE A.		73,505
UNRAU, ELAINE K.		67,671
WATSON, CHRISTA M.		54,305
WERLE, JENAY		51,647

Travel

Minister's Travel

SERBY, HON. CLAY J.	$	31,895
WARTMAN, HON. MARK E.		625

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Investment Programs (RD03)

Regional Economic Development Authorities

BATTLEFORDS REDA	$	147,481
BIG GULLY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY		77,480
BORDER REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		75,869
CARLTON TRAIL REDA INC.		77,352
CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY		83,671
CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY		87,157
ENTREPRENEURS 2000 REGIONAL ECONOMIC DEV. AUTHORITY INC.		96,950
ETOMAMI VALLEY REDA		104,613
GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		87,700
GOOD SPIRIT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		86,150
LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY		84,604
MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		99,133
MID SASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		77,454
MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		77,700
MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		104,441
NORTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		107,392
NORTHWEST REDA		106,000
PRINCE ALBERT REGIONAL ECONOMIC DEV. AUTHORITY INC.		100,000
RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		61,920
REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY		89,343
SASKATOON REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		90,050
SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		97,612
SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY		91,971
SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTH. INC.		110,106
WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY		102,251
YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC.		90,169

Saskatchewan Snowmobile Trail Management

SASKATCHEWAN SNOWMOBILE FUND	$	705,080

Small Business Loan Associations - Concessionary Allowance

CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION	$	364,075

Neighbourhood Development Organizations

COMMUNITY ACTION CO-OPERATIVE (REGINA) LTD.	$	150,000
CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD.		100,000
QUINT DEVELOPMENT CORPORATION INC.		150,000
RIVER BANK DEVELOPMENT CORPORATION		150,000

Co-operatives (RD05)

UNIVERSITY OF SASKATCHEWAN	$	75,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	$	136,755
MINISTER OF FINANCE-DEPT. OF AGRICULTURE & FOOD		422,271
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE		362,995
PRINTWEST		54,180
SASKATCHEWAN PROPERTY MANAGEMENT		515,129
SASKTEL		107,547

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Mission
Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do this through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

Purpose
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:
- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council (SR01) ..... $ 8,446,000

SaskEnergy Incorporated (Vote 77)

SaskEnergy Incorporated (SaskEnergy) is a wholly owned subsidiary of CIC formed in 1988 to provide natural gas transmission and distribution services across the province. Today SaskEnergy provides natural gas service to approximately 332,000 customers in more than 92 per cent of Saskatchewan communities.

Support for LaRonge Natural Gas Service Project (Subvote SE02)

Objective
To support a SaskEnergy project to extend natural gas service to La Ronge, Air Ronge, Weyakwin, and the Lac La Ronge Indian Band, one of the largest remaining unserved areas in Saskatchewan.

Program Delivery
Additional funding was required to support a SaskEnergy project to extend natural gas service to the La Ronge area. This funding will supplement an investment made by SaskEnergy and contributions by residential and commercial customers.

Transfers

All expenses from this vote were transfers to SaskEnergy Incorporated.

Support for LaRonge Natural Gas Service Project (SE02)..... $ 7,000,000

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective
To administer provincial elections.

Program Delivery
This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (CE01)	$ 441	$ 19	$	$ 821	$	$	$	1,281
Total	**$ 441**	**$ 19**	**$ .....**	**$ 821**	**$ .....**	**$ .....**	**$ .....**	**1,281**

(1) Includes communication expense of $65.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

NADON, BRENT	$ 64,485
OUELLET, JEAN	153,240
SCOTT, PAMELA G.	60,135
WILKIE, DAVID A.	82,983

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ELECTORAL OFFICE ELECTION EXP.	$ 184,302
PROFESSIONAL SYSTEMS LTD.	76,245
SASKATCHEWAN PROPERTY MANAGEMENT	119,054
TAP COMMUNICATIONS INC.	69,975

Children's Advocate (Vote 76)

Children's Advocate (Subvote CA01)

Objective
The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery
The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Children's Advocate

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Children's Advocate (CA01)								
Children's Advocate Operations	$ 857	$ 73	$	$ 203	$	$	$	1,133
Children's Advocate's Salary (Statutory)	162	.....	.....	.....	.....	.....	.....	162
Subvote Total	1,019	73	.....	203	.....	.....	.....	1,295
Amortization of Capital Assets (CA02)								
Office and Information Technology	.....	.....	.....	.....	3	.....	.....	3
Total	**$ 1,019**	**$ 73**	**$ .....**	**$ 203**	**$ 3**	**$ .....**	**$ .....**	**1,298**

(1) Includes communication expense of $12.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BERNSTEIN, MARVIN M.	$ 152,309
BRAND, JOHN H.	81,612
COONEY, GLENDA F.	89,028
JOHANNSON, RHONDA	73,488
RODIER, BERNADETTE	62,994
SCHURY, ROXANE	76,311
SOONIAS, SHAUN	68,682
ST ONGE, MARCEL HENRI	76,311
THOMAS, ELAINE	76,311
VANSTONE, VANESA	55,270

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	$ 77,324

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery
The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01)	$ 92	$ 2	$	$ 34	$	$	$	$ 128
Total	**$ 92**	**$ 2**	**$ .....**	**$ 34**	**$ .....**	**$ .....**	**$ .....**	**$ 128**

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

GERRAND, GERALD L.....$ 91,944

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and actions of government under *The Freedom of Information and Protection of Privacy Act*, of local authorities under *The Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under *The Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery
The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

Information and Privacy Commissioner

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)	$ 430	$ 25	$	$ 144	$	$	$	$ 599
Total	**$ 430**	**$ 25**	**$ .....**	**$ 144**	**$ .....**	**$ .....**	**$ .....**	**$ 599**

(1) Includes communication expense of $19.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ALDRIDGE, DIANE	$ 65,532
BARRETH, SANDRA	61,305
DICKSON, R. GARY	153,240

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	$ 70,652

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the Legislative Assembly and its Members.

Program Delivery
The Speaker, as permanent head of the Legislative Assembly, is Chair of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

Legislative Assembly Services (Subvote LG03)

Objective
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

Program Delivery
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective
To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery
This program funds all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective
To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

Program Delivery
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery
Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Legislative Assembly

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)								
Executive Management	$ 148	$ 22	$ 22	$ 100	$	$	$	$ 292
Central Services	1,514	43	.....	1,220	.....	.....	.....	2,777
Subvote Total	1,662	65	22	1,320	.....	.....	.....	3,069
Legislative Assembly Services (LG03)								
Assembly Operations and Services	1,508	25	193	436	.....	.....	.....	2,162
Legislative Library	874	13	.....	568	.....	.....	.....	1,455
Law Clerk and Parliamentary Counsel	182	2	.....	48	.....	.....	.....	232
Subvote Total	2,564	40	193	1,052	.....	.....	.....	3,849
Payments and Allowances to Individual Members (LG05)								
Indemnity, Allowances and Expenses for Members (Statutory)	6,843	1,661	.....	2,213	.....	.....	.....	10,717
Allowances for Additional Duties (Statutory)	233	.....	.....	.....	.....	.....	.....	233
Subvote Total	7,076	1,661	.....	2,213	.....	.....	.....	10,950
Committees of the Legislative Assembly (LG04)								
Committee Support Services	22	4	.....	45	.....	.....	.....	71
Members' Committee Expenses (Statutory)	13	21	.....	1	.....	.....	.....	35
Subvote Total	35	25	.....	46	.....	.....	.....	106
Caucus Operations (LG06)								
Government Caucus (Statutory)	.....	.....	585	.....	.....	.....	.....	585
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	.....	.....	1,074	.....	.....	.....	.....	1,074
Subvote Total	.....	.....	1,659	.....	.....	.....	.....	1,659
Amortization of Capital Assets (LG10)								
Machinery and Equipment	.....	.....	.....	.....	89	.....	.....	89
Office and Information Technology	.....	.....	.....	.....	18	.....	.....	18
Subvote Total	.....	.....	.....	.....	107	.....	.....	107
Total	**$ 11,337**	**$ 1,791**	**$ 1,874**	**$ 4,631**	**$ 107**	**$ .....**	**$ .....**	**19,740**

(1) Includes communication expense of $1,176.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

BLACKETT, JANE CAROLINE	$	52,568
BOND, KERRY		65,856
BOROWSKI, MARILYN G.		91,771
CUNNINGHAM, DEANNA		63,583
DEMONTIGNY, LORRAINE J.		77,870
DESJARLAIS, BETTE		71,621
DOAN, LOUIS R.		52,272
FERGUSON, SHANNON K.		61,819
FROHMAN, LENNI R.		69,576
GARDNER, SANDRA M.		53,028
HISLOP, DARCY J.		100,770
KAMINSKI, LINDA M.		91,771
KLEISINGER, MARGARET		60,519
KOLESAR, PATRICIA M.		80,686
LANG, IRIS M.		78,904
LOVATT, MONIQUE A.		53,028
MICHALUK, GINETTE		77,870
PATRICK, JANIS M. K.		65,856
PHILLIPS, JEREMY		82,185
PINEL, CHARLENE DEBORAH		65,856
POLSOM, LESLIE J. F.		71,621
PRINCE, TIMOTHY C.		53,076
PUTZ, GREGORY A.		134,153
RING, KENNETH S.		113,831
RIOU, MAURICE		52,272
RONYK, GWENNETH J.		142,752
SHAW, PATRICK M.		78,113
SWARBRICK, MARIA		70,145
SYWANYK, IHOR J.		65,856
TRENHOLM, DARLENE		53,271
WOODS, MARGARET A.		86,677

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Legislative Assembly Services (LG03)

Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION	$	130,000

Caucus Operations (LG06)

Government Caucus (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	$	585,384

Opposition Caucus and Office of the Leader of the Opposition (Statutory)

SASKATCHEWAN PARTY CAUCUS	$	1,074,305

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	$	128,573
COMMISSIONAIRES SASKATCHEWAN		245,765
EBSCO CANADA LTD.		52,641
SASKATCHEWAN COMMUNICATIONS NETWORK		273,613
SASKATCHEWAN PROPERTY MANAGEMENT		453,555
SASKTEL		187,014
TMC TECHNOLOGY MANAGEMENT CORPORATION		79,969

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
ADDLEY, G. G.	$ ---	$ 123	$ 123
ALLCHURCH, D. A.	460	1,117	1,577
BORGERSON, L. D.	552	3,103	3,655
BRKICH, G. P.	92	177	269
CHEVELDAYOFF, K. A.	460	2,922	3,382
CHISHOLM, R. M.	276	---	276
CROFFORD, J. S.	1,288	343	1,631
D'AUTREMONT, D. H.	368	---	368
DRAUDE, J. M.	920	705	1,625
DUNCAN, D. E.	276	327	603
EAGLES, D. L.	92	331	423
ELHARD, D. W.	460	---	460
GANTEFOER, R. R.	552	2,377	2,929
HAMILTON, D. E.	184	10	194
HARPAUER, D. M.	276	288	564
HARPER, R. L.	644	646	1,290
HERMANSON, E. N.	552	3,612	4,164
HUYGHEBAERT, D. F.	184	102	286
IWANCHUK, A. R.	1,288	2,576	3,864
JUNOR, J. A.	460	67	527
KIRSCH, D. W.	92	---	92
KOWALSKY, P. M.	368	1,537	1,905
KRAWETZ, K. P.	92	---	92
MCCALL, W. G.	---	123	123
MORGAN, D. R.	368	534	902
MORIN, S. C.	736	---	736
STEWART, L. E.	92	---	92
TOTH, D. J.	460	---	460
TREW, K. D.	460	371	831
WEEKES, R. P.	92	---	92
YATES, K. M.	736	592	1,328
Total	**$ 12,880**	**$ 21,983**	**$ 34,863**

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
HAGEL, G. J.	$ ---	$ 19	$ ---	$ 19
HARPAUER, D. M.	276	572	---	848
HARPER, R. L.	184	11	---	195
JUNOR, J. A.	276	232	---	508
KOWALSKY, P. M.	276	3,062	---	3,338
MCMORRIS, D. G.	276	---	---	276
YATES, K. M.	92	13	---	105
GENERAL EXPENSES	---	---	678	678
Total	**$ 1,380**	**$ 3,909**	**$ 678**	**$ 5,967**

Allowances for Members with Additional Duties

SPEAKER:	
KOWALSKY, P. M.	$ 35,127
DEPUTY SPEAKER:	
HAMILTON, D. E.	11,978
GOVERNMENT WHIP:	
IWANCHUK, A. R.	11,978
OPPOSITION WHIP:	
EAGLES, D. L.	11,978
GOVERNMENT DEPUTY WHIP:	
CROFFORD, J. S.	998
OPPOSITION DEPUTY WHIP:	
BRKICH, G. P.	5,989
LEADER OF THE OPPOSITION:	
WALL, B. J.	40,984
DEPUTY LEADER OF THE OPPOSITION:	
KRAWETZ, K. P.	11,978
DEPUTY CHAIR OF COMMITTEES:	
PREBBLE, P. W.	998
GOVERNMENT DEPUTY HOUSE LEADER:	
YATES, K. M.	1,098
OPPOSITION HOUSE LEADER:	
GANTEFOER, R. R.	11,978
DEPUTY OPPOSITION HOUSE LEADER:	
MORGAN, D. R.	5,989
CHAIR, PUBLIC ACCOUNTS COMMITTEE:	
HERMANSON, E. N.	11,978
CHAIR, CROWN AND CENTRAL AGENCIES COMMITTEE:	
MORIN, S. C.	11,978
DEPUTY CHAIR, CROWN AND CENTRAL AGENCIES COMMITTEE:	
D'AUTREMONT, D. H.	5,989
CHAIR, ECONOMY COMMITTEE:	
MCCALL, W. G.	5,457
YATES, K. M.	4,325
DEPUTY CHAIR, ECONOMY COMMITTEE:	
WEEKES, R. P.	5,989
CHAIR, HUMAN SERVICES COMMITTEE:	
JUNOR, J. A.	11,978
DEPUTY CHAIR, HUMAN SERVICES COMMITTEE:	
ELHARD, D. W.	5,989

CHAIR, INTERGOVERNMENTAL AFFAIRS AND INFRASTRUCTURE COMMITTEE:	
HARPER, R. L.	11,978
DEPUTY CHAIR, INTERGOVERNMENTAL AFFAIRS AND INFRASTRUCTURE COMMITTEE:	
DRAUDE, J. M.	5,989
Total	$ 232,723

Travel for Members with Additional Duties

SPEAKER:	
KOWALSKY, P. M.	$ 17,556
LEADER OF THE OPPOSITION:	
WALL, B. J.	17,505
	$ 35,061

Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
ADDLEY, G. G.	$ 64,817	$ 5,426	$ 70,243
ALLCHURCH, D. A.	64,817	5,426	70,243
ATKINSON, P.	64,817	5,426	70,243
BEATTY, J. S.	64,817	5,426	70,243
BELANGER, H. H.	64,817	5,426	70,243
BJORNERUD, R. K.	64,817	5,426	70,243
BORGERSON, L. D.	64,817	5,426	70,243
BRKICH, G. P.	64,617	5,426	70,043
CALVERT, L. A.	64,817	5,426	70,243
CHEVELDAYOFF, K. A.	64,817	5,426	70,243
CHISHOLM, R. M.	64,817	5,426	70,243
CLINE, E. H.	64,817	5,426	70,243
CROFFORD, J. S.	64,817	5,426	70,243
D'AUTREMONT, D. H.	64,417	5,426	69,843
DEARBORN, J. E.	61,417	5,426	66,843
DRAUDE, J. M.	64,817	5,426	70,243
DUNCAN, D. E.	50,774	4,250	55,024
EAGLES, D. L.	64,817	5,426	70,243
ELHARD, D. W.	64,817	5,426	70,243
FORBES, D. G.	64,817	5,426	70,243
GANTEFOER, R. R.	64,817	5,426	70,243
HAGEL, G. J.	64,817	5,426	70,243
HAMILTON, D. E.	64,817	5,426	70,243
HARPAUER, D. M.	64,817	5,426	70,243
HARPER, R. L.	64,817	5,426	70,243
HART, G. P.	64,817	5,426	70,243
HEPPNER, B. D.	32,410	2,714	35,124
HEPPNER, N. J.	4,705	395	5,100
HERMANSON, E. N.	64,417	5,426	69,843
HIGGINS, D. E.	64,817	5,426	70,243
HUYGHEBAERT, D. F.	64,817	5,426	70,243
IWANCHUK, A. R.	64,817	5,426	70,243
JUNOR, J. A.	64,817	5,426	70,243
KERPAN, A. E.	62,217	5,426	67,643
KIRSCH, D. W.	64,817	5,426	70,243
KOWALSKY, P. M.	64,817	5,426	70,243
KRAWETZ, K. P.	64,817	5,426	70,243
LAUTERMILCH, E. F.	64,817	5,426	70,243
MCCALL, W. G.	64,817	5,426	70,243
MCMORRIS, D. G.	64,817	5,426	70,243
MERRIMAN, E. J.	64,817	5,426	70,243
MORGAN, D. R.	64,417	5,426	69,843
MORIN, S. C.	64,817	5,426	70,243
NILSON, J. T.	64,617	5,426	70,043
PREBBLE, P. W.	64,817	5,426	70,243
QUENNELL, D. F.	64,817	5,426	70,243
SERBY, C. J.	64,817	5,426	70,243
SONNTAG, M.	64,817	5,426	70,243
STEWART, L. E.	64,817	5,426	70,243
TAYLOR, L. W.	64,817	5,426	70,243
THOMSON, D. A.	64,817	5,426	70,243
TOTH, D. J.	64,817	5,426	70,243
TREW, K. D.	64,817	5,426	70,243
VAN MULLIGEN, H. H.	64,817	5,426	70,243
WAKEFIELD, M. E.	64,817	5,426	70,243
WALL, B. J.	64,817	5,426	70,243
WARTMAN, M. E.	64,817	5,426	70,243
WEEKES, R. P.	64,817	5,426	70,243
YATES, K. M.	64,817	5,426	70,243
Total	**$3,710,041**	**$ 311,215**	**$4,021,256**

Transition Allowance

HEPPNER, B.D.	$ 64,817

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communications	Space Rental	Furniture & Equipment	Supplies & Miscellaneous	Constituency Assistant	Total
ADDLEY, G. G.	$ 26,831	$ 6,459	$ 15,784	$ 12,000	$ 416	$ 3,121	$ 48,367	$ 112,978
ALLCHURCH, D. A.	47,627	4,804	15,478	6,900	1,419	4,208	46,657	127,093
ATKINSON, P.	18,273	3,836	13,403	14,800	1,146	3,214	47,480	102,152
BEATTY, J. S.	23,372	17,975	10,589	9,600	1,282	5,330	50,602	118,750
BELANGER, H. H.	32,444	11,174	2,996	3,600	385	4,203	69,575	124,377
BJORNERUD, R. K.	47,003	15,918	11,774	9,130	736	8,022	43,793	136,376
BORGERSON, L. D.	35,742	10,614	11,293	8,580	50	2,517	58,143	126,939
BRKICH, G. P.	34,886	17,505	20,039	8,490	666	3,664	39,233	124,483
CALVERT, L. A.	13,600	5,155	18,681	5,400	1,425	6,161	47,342	97,764
CHEVELDAYOFF, K. A.	36,974	12,501	6,102	14,777	824	12,136	44,175	127,489
CHISHOLM, R. M.	41,451	5,145	14,526	8,550	1,975	4,882	44,480	121,009
CLINE, E. H.	16,156	6,470	18,145	12,014	555	1,959	45,014	100,313
CROFFORD, J. S.	14,969	7,623	9,137	8,580	4,241	9,032	45,505	99,087
D'AUTREMONT, D. H.	44,435	8,263	20,055	3,600	4,122	7,984	44,849	133,308
DEARBORN, J. E.	34,842	16,918	13,921	12,725	5,226	3,424	45,051	132,107
DRAUDE, J. M.	52,052	16,433	17,296	4,800	1,885	3,519	48,641	144,626
DUNCAN, D. E.	21,094	5,510	13,659	4,200	1,503	6,114	31,769	83,849
EAGLES, D. L.	33,744	6,598	14,491	9,984	2,542	4,155	49,239	120,753
ELHARD, D. W.	39,118	8,645	16,061	10,000	662	6,163	36,980	117,629
FORBES, D. G.	17,477	5,927	17,722	5,400	1,749	6,816	46,629	101,720
GANTEFOER, R. R.	46,817	14,671	15,077	10,800	2,785	4,101	46,948	141,199
HAGEL, G. J.	7,975	4,350	12,506	10,350	789	2,521	54,552	93,043
HAMILTON, D. E.	10,976	5,119	4,972	15,640	713	1,245	57,675	96,340
HARPAUER, D. M.	48,324	15,332	12,558	5,100	2,150	6,687	44,112	134,263
HARPER, R. L.	19,164	6,840	12,327	10,400	3,079	6,841	45,540	104,191
HART, G. P.	31,306	16,221	20,110	3,260	3,648	8,103	47,887	130,535
HEPPNER, B. D.	4,200	2,835	5,198	4,200	197	1,454	28,691	46,775
HEPPNER, N. J.	3,723	527	133	807	---	696	3,445	9,331
HERMANSON, E. N.	33,719	11,073	23,727	5,400	1,324	1,976	51,193	128,412
HIGGINS, D. E.	11,711	3,086	12,468	10,350	758	3,211	53,183	94,767
HUYGHEBAERT, D. F.	43,173	11,822	20,549	6,300	1,169	7,302	33,969	124,284
IWANCHUK, A. R.	29,720	8,674	11,691	11,914	2,148	1,953	52,885	118,985
JUNOR, J. A.	25,186	10,050	9,417	13,790	2,407	8,863	48,052	117,765
KERPAN, A. E.	52,371	10,087	11,536	6,000	3,210	8,041	45,840	137,085
KIRSCH, D. W.	48,769	10,615	13,205	7,260	1,356	11,679	46,133	139,017
KOWALSKY, P. M.	20,143	6,457	10,174	8,700	735	6,900	49,615	102,724
KRAWETZ, K. P.	44,275	7,767	15,321	9,167	512	1,805	53,701	132,548
LAUTERMILCH, E. F.	19,378	7,510	12,112	8,700	2,147	7,555	48,249	105,651
MCCALL, W. G.	9,920	5,841	12,324	9,600	1,072	2,511	69,043	110,311
MCMORRIS, D. G.	29,256	12,873	24,164	5,265	3,469	2,525	45,314	122,866
MERRIMAN, E. J.	25,612	10,720	12,943	12,950	2,101	5,579	46,776	116,681
MORGAN, D. R.	30,231	12,501	17,991	14,199	1,066	2,514	44,911	123,413
MORIN, S. C.	17,688	13,028	13,505	9,100	3,192	5,606	49,992	112,111
NILSON, J. T.	1,043	4,214	10,355	15,920	1,272	942	45,546	79,292
PREBBLE, P. W.	33,617	6,058	14,613	11,750	622	3,704	45,976	116,340
QUENNELL, D. F.	12,102	4,518	14,710	11,400	797	3,959	47,868	95,354
SERBY, C. J.	11,748	3,684	13,250	6,675	1,291	4,725	54,209	95,582
SONNTAG, M.	20,686	6,258	22,550	6,600	648	3,187	47,557	107,486
STEWART, L. E.	27,923	19,775	23,605	5,231	1,727	3,503	44,819	126,583
TAYLOR, L. W.	16,511	5,459	12,310	13,800	562	5,137	47,036	100,815
THOMSON, D. A.	3,799	4,523	11,215	16,642	3,347	851	44,913	85,290
TOTH, D. J.	37,950	8,498	22,520	6,600	454	1,851	43,712	121,585
TREW, K. D.	18,230	6,158	10,438	10,146	2,602	5,048	49,673	102,295
VAN MULLIGEN, H. H.	2,100	5,986	11,910	11,918	1,195	2,432	55,045	90,586
WAKEFIELD, M. E.	50,150	7,034	13,799	12,000	1,575	4,700	48,600	137,858

WALL, B. J.	23,673	12,577	16,221	8,215	4,114	4,728	38,600	108,128
WARTMAN, M. E.	3,115	4,934	14,769	7,700	4,095	5,395	50,338	90,346
WEEKES, R. P.	54,486	14,010	20,307	7,200	1,276	3,581	44,685	145,545
YATES, K. M.	22,671	4,448	9,718	9,900	3,425	885	47,309	98,356
GENERAL EXPENSES	34,000	---	---	---	---	---	---	34,000
Total	$1,619,531	$519,606	$ 827,450	$ 534,079	$101,838	$270,920	$2,757,116	$ 6,630,540

Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
ADDLEY, G. G.	$ 261	$ ---	$ 694	$ 636	$ 1,591
ALLCHURCH, D. A.	---	---	1,141	543	1,684
ATKINSON, P.	2,251	321	728	488	3,788
BEATTY, J. S.	2,675	---	1,916	612	5,203
BELANGER, H. H.	31	---	1,942	187	2,160
BJORNERUD, R. K.	3,698	---	453	402	4,553
BORGERSON, L. D.	3,150	209	---	458	3,817
BRKICH, G. P.	866	---	822	675	2,363
CALVERT, L. A.	250	---	937	248	1,435
CHEVELDAYOFF, K. A.	---	---	1,632	572	2,204
CHISHOLM, R. M.	535	---	1,632	298	2,465
CLINE, E. H.	819	---	2,051	365	3,235
CROFFORD, J. S.	---	---	1,594	431	2,025
D'AUTREMONT, D. H.	3,371	---	1,974	791	6,136
DEARBORN, J. E.	---	---	2,400	627	3,027
DRAUDE, J. M.	3,740	---	1,393	433	5,566
DUNCAN, D. E.	6,378	---	702	198	7,278
EAGLES, D. L.	1,617	---	1,422	298	3,337
ELHARD, D. W.	1,427	80	1,274	672	3,453
FORBES, D. G.	2,658	491	936	248	4,333
GANTEFOER, R. R.	4,991	---	2,197	612	7,800
HAGEL, G. J.	1,331	931	905	245	3,412
HAMILTON, D. E.	---	---	1,585	316	1,901
HARPAUER, D. M.	1,711	---	2,000	426	4,137
HARPER, R. L.	954	---	1,274	575	2,803
HART, G. P.	---	883	1,195	458	2,536
HEPPNER, B. D.	---	---	38	319	357
HEPPNER, N. J.	5,334	---	---	17	5,351
HERMANSON, E. N.	3,005	---	2,376	480	5,861
HIGGINS, D. E.	1,698	1,057	904	245	3,904
HUYGHEBAERT, D. F.	720	---	1,296	451	2,467
IWANCHUK, A. R.	2,616	---	818	628	4,062
JUNOR, J. A.	1,281	---	1,207	499	2,987
KERPAN, A. E.	---	---	1,917	349	2,266
KIRSCH, D. W.	430	---	2,089	392	2,911
KOWALSKY, P. M.	2,455	---	912	377	3,744
KRAWETZ, K. P.	---	---	1,427	312	1,739
LAUTERMILCH, E. F.	2,114	---	911	377	3,402
MCCALL, W. G.	1,015	---	2,344	483	3,842
MCMORRIS, D. G.	640	---	2,344	428	3,412
MERRIMAN, E. J.	1,001	---	1,632	355	2,988
MORGAN, D. R.	2,432	---	1,633	483	4,548
MORIN, S. C.	---	406	2,249	233	2,888
NILSON, J. T.	---	---	1,231	352	1,583
PREBBLE, P. W.	372	---	1,427	395	2,194
QUENNELL, D. F.	220	---	1,632	503	2,355
SERBY, C. J.	---	---	1,236	491	1,727
SONNTAG, M.	1,042	1,049	1,738	298	4,127
STEWART, L. E.	---	---	1,274	352	1,626
TAYLOR, L. W.	---	---	1,632	515	2,147
THOMSON, D. A.	---	---	1,819	371	2,190
TOTH, D. J.	---	---	---	317	317
TREW, K. D.	36	---	2,319	466	2,821
VAN MULLIGEN, H. H.	5,094	---	2,212	505	7,811
WAKEFIELD, M. E.	1,213		1,690	402	3,305
WALL, B. J.	1,668	410	2,102	547	4,727
WARTMAN, M. E.	1,355	---	2,247	234	3,836
WEEKES, R. P.	1,920	---	1,274	468	3,662
YATES, K. M.	5,015	---	1,816	507	7,338
GENERAL EXPENSES	---	2,993	---	---	2,993
Total	**$ 85,390**	**$ 8,830**	**$ 84,545**	**$ 24,965**	**$ 203,730**

Ombudsman (Vote 56)

Ombudsman (Subvote OM01)

Objective
The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery
The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Ombudsman

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman (OM01)								
Ombudsman Operations	$ 1,262	$ 52	$	$ 306	$	$	$	1,620
Ombudsman's Salary (Statutory)	154	.....	.....	.....	.....	.....	.....	154
Subvote Total	1,416	52	.....	306	.....	.....	.....	1,774
Amortization of Capital Assets (OM03)								
Office and Information Technology	.....	.....	.....	.....	5	.....	.....	5
Total	**$ 1,416**	**$ 52**	**$ .....**	**$ 306**	**$ 5**	**$ .....**	**$ .....**	**1,779**

(1) Includes communication expense of $33.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

ALEXANDER, GINA	$ 65,397
BRAUN, CONNIE	61,115
CAIN, JEFFREY FRANCIS	76,311
CALDER, BRIAN	76,311
COOK, LAURA Y. L.	76,311
DUECK, LEILA	56,717
FENWICK, KEVIN	152,309
FRASER, LYNNE	62,994
GAVIGAN, RENEE M.	76,311
HARRIS, ARLENE E.	76,311
HODSMAN, ROY H.	76,311
KIVIMAA, DEBORAH J.	66,018
MAYER, GORDON KEITH	112,323
SCHINDEL, BARBARA J.	60,585
SEREDA, JOHANNA M.	81,612
SPENCER, CAROL A.	60,585

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SASKATCHEWAN PROPERTY MANAGEMENT	$ 165,047

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission
We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives
Goal 1 - Foster well-managed Government
- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government
- The Government provides useful summary plans and results to the Assembly.
- Significant agencies report their plans and results to the Assembly.
- Our stakeholders value our timely assurance and advice on the Government's reports on plans and results.

Goal 3 - Manage our business effectively
- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We embrace our guiding principles.

Program Delivery
The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective
To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act.*

Provincial Auditor

(thousands of dollars)

	Personal Services	Travel	Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)								
Provincial Auditor Operations	$ 3,555	$ 222	$	$ 1,142	$	$ 618	$	$ 5,537
Provincial Auditor's Salary (Statutory)	158	.....	.....	.....	.....	.....	.....	158
Subvote Total	3,713	222	.....	1,142	.....	618	.....	5,695
Unforeseen Expenses (PA02)	176	.....	.....	96	.....	87	.....	359
Amortization of Capital Assets								
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 3,889**	**$ 222**	**$ .....**	**$ 1,238**	**$ .....**	**$ 705**	**$ .....**	**$ 6,054**

(1) Includes communication expense of $4.

Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

AHMAD, MOBASHAR	$ 121,518
ANDERSON, MARK T.	98,803
ATKINSON, BRIAN R.	135,668
BORYS, ANGELE M.	98,803
CLEMETT, TARA L.	91,671
DEIS, KELLY W.	98,803
DICKIN, DEANN J.	59,728
DROTAR, CHARLENE A.	79,638
DURAN, JASON S.	66,213
FERGUSON, JUDY D.	116,988
GRABARCZYK, RODERICK A.	98,803
HARASYMCHUK, WILLIAM W.	85,536
HEFFERNAN, MICHAEL A.	116,988
KNOX, L. JANE	103,660
KRESS, JEFFREY J.	96,790
LOWE, KIMBERLEY I.	79,638
MARTENS, G. ANDREW	98,803
MONTGOMERY, EDWARD	116,988
NYHUS, GLEN D.	98,803
O'QUINN, CAROLYN	95,361
ROSS, CHANTARA L.	66,895
SHILLER, RITA L.	90,256
SCHWAB, VICTOR A.	98,803
SOMMERFELD, E. REGAN	79,638
ST. JOHN, TREVOR P.	62,202
TOMLIN, HEATHER D.	59,728
VOLK, ROSEMARIE M.	98,803
WALKER, SANDRA J.	68,832
WENDEL, G. FRED	158,440
WENDEL, LESLIE E.	98,803

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

DELL FINANCIAL SERVICES CANADA	$ 61,539
MERCHANT LAW GROUP	60,196
MEYERS NORRIS PENNY	121,579
S & U HOMES	322,005
TALON FINANCIAL	86,293
VIRTUS GROUP	64,554

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

PUBLIC EMPLOYEES DENTAL PLAN	$ 69,389
PUBLIC EMPLOYEES PENSION PLAN	255,294
RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN	107,981
RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE	50,819

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General Revenue Fund
Servicing Government Debt

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Finance - Servicing Government Debt (Vote 12)

Debt Servicing (Statutory) (Subvote FD01)

Objective
To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery
This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (FD01)

Interest on Government Debt (Statutory)	$ 528,646,255
Foreign Currency Adjustment (Statutory)	$ 2,786,876
Fees and Commissions (Statutory)	$ 6,869,539
	$ 538,302,670

Schedule of Payments

Listed are debt instruments and payees for which interest costs of $50,000 or more were incurred.

Interest on Government Debt (Statutory)

Interest on Debentures:

SASKATCHEWAN 6.00% DEBENTURES DUE JUNE 1, 2006	$ 7,500,000
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2006	1,920,160
SASKATCHEWAN 7.846% DEBENTURES DUE AUGUST 23, 2006	2,477,789
SASKATCHEWAN 4.75% DEBENTURES DUE DECEMBER 1, 2006	12,825,000
SASKATCHEWAN 6.25% DEBENTURES DUE MARCH 9, 2007	15,625,000
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2007	1,534,348
SASKATCHEWAN 5.00% DEBENTURES DUE SEPTEMBER 6, 2007	20,000,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE MAY 28, 2008	1,100,000
SASKATCHEWAN 5.50% DEBENTURES DUE JUNE 2, 2008	20,267,500
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2008	3,266,262
SASKATCHWAN 5.05% MEDIUM TERM NOTE DUE FEBRUARY 13, 2009	277,750
SASKATCHWAN 4.00% MEDIUM TERM NOTE DUE JUNE 17, 2009	1,040,000
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2009	325,507
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 24, 2009	9,286,250
SASKATCHEWAN 6.50% DEBENTURES DUE NOVEMBER 12, 2009	16,250,000
SASKATCHEWAN 10.00% DEBENTURES DUE JANUARY 18, 2010	30,000,000
SASKATCHWAN 4.00% SAVINGS BONDS DUE JULY 15, 2010	3,781,921
SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010	23,370,000
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2011	7,517
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011	4,963,750
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012	15,750,000
SASKATCHEWAN 7.619% DEBENTURES DUE FEBRUARY 1, 2013	43,258,624
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013	9,262,500
SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013	22,872,192
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013	9,800,000
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014	13,125,000
SASKATCHEWAN 5.125% CMHC MORTGAGE DUE DECEMBER 1, 2015	59,500
SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015	6,162,500
SASKATCHEWAN 4.305% DEBENTURES DUE JANUARY 15, 2016	9,439,092
SASKATCHEWAN 4.50% DEBENTURES DUE AUGUST 23, 2016	6,750,000
SASKATCHEWAN 7.93% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016	918,335
SASKATCHEWAN 5.00% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,650,000
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020	11,578,174
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022	1,440,000
SASKATCHEWAN 8.50% DEBEBTURES DUE JULY 15, 2022	10,323,855
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030	1,905,000
SASKATCHEWAN 5.49% MEDIUM TERM NOTE DUE JANUARY 25, 2030	9,688,030
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033	8,700,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035	11,200,000
SASKATCHEWAN 5.00% DEBENTURES DUE MARCH 5, 2037	356,164
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040	4,919,178
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES	38,674,421

Interest on Temporary Loans:

ROYAL BANK OF CANADA	119,625

Other Interest:

AGRI-FOOD INNOVATION FUND	57,010
CATTLE MARKETING DEDUCTIONS FUND	235,711
FISH AND WILDLIFE DEVELOPMENT FUND	150,913
MUNICIPAL EMPLOYEES' PENSION PLAN	82,544
NEW CROPS INSURANCE PROGRAM	255,636
OIL AND GAS ENVIRONMENTAL FUND	122,975
PUBLIC EMPLOYEES DENTAL PLAN	90,339
PUBLIC EMPLOYEES SUPERANNUATION PLAN	138,675
PUBLIC TRUSTEE OFFICE	90,334
QUEEN'S BENCH COURT ACCOUNTS	393,566
SASKATCHEWAN APPENTICESHIP AND TRADE CERTIFICATION COMMISSION	136,315
SASKATCHEWAN COMBINED SINKING FUND	5,571,320
SASKATCHEWAN CROP INSURANCE CORPORATION	4,480,313

SASKATCHEWAN GRAIN CAR CORPORATION	73,294
SASKATCHEWAN HEALTH INFORMATION NETWORK	536,580
SASKATCHEWAN STUDENT AID FUND	1,092,594
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	238,120
TRANSPORTATION PARTNERSHIPS FUND	266,472

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General Revenue Fund
Fiscal Stabilization Fund Transfer

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Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Fiscal Stabilization Fund (FSF). There were no transfers during the fiscal year.

Fiscal Stabilization Transfer (FS01)..... $ –

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General Revenue Fund
Saskatchewan Infrastructure Fund Transfer

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Saskatchewan Infrastructure Fund (Vote 78)

The Saskatchewan Infrastructure Fund is created by legislation to receive transfer payments from the General Revenue Fund (GRF) to support future commitments for Saskatchewan infrastructure projects and programs. Transfer payments are made from the Fund to the GRF to meet these commitments.

Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Saskatchewan Infrastructure Fund (SIF). All amounts were transfers from the GRF to the SIF.

Saskatchewan Infrastructure Transfer (SI01)

Building Communities Program	$	87,913,230
Canada-Saskatchewan Infrastructure Program	$	1,288,289
Municipal Rural Infrastructure Fund	$	10,858,186
Canada Strategic Infrastructure Fund	$	4,797,180
Urban Development Agreements	$	233,050

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General Revenue Fund
Details of Capital Asset Acquisitions

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Government of the Province of Saskatchewan
General Revenue Fund
Schedule of Capital Asset Acquisitions by Class
For the Year Ended March 31, 2007

Department	Vote	Lands & Buildings	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Executive Branch of Government										
Advanced Education and Employment	37	$ 4,398,308	$	$	$ 309,597	$	$	$ 4,707,905	$ 809,000	$ 3,898,905
Agriculture and Food	1	.....	.....	10,700	.....	97,498	.....	108,198	.....	108,198
Community Resources	36	3,184,557	315,383	.....	79,919	.....	.....	3,579,859	2,450,000	1,129,859
Corrections and Public Safety	73	12,779,837	184,358	.....	26,395	.....	.....	12,990,590	17,225,000	(4,234,410)
Culture, Youth and Recreation	27	.....	.....	.....	13,933	.....	.....	13,933	.....	13,933
Environment	26	3,237,672	2,965,660	24,236,387	58,020	2,312,031	.....	32,809,770	28,277,000	4,532,770
Finance	18	1,204,995	.....	.....	.....	.....	.....	1,204,995	900,000	304,995
Government Relations	30	.....	12,803	.....	.....	.....	.....	12,803	.....	12,803
Health	32	2,389,315	581,758	11,791,059	2,919,324	.....	.....	17,681,456	11,621,000	6,060,456
Highways and Transportation	16	2,144,681	6,813,668	96,819	400,157	2,004,498	(1,904,568)	9,555,255	9,314,000	241,255
Highways and Transportation - Capital	17	971,923	.....	.....	.....	133,036,722	.....	134,008,645	141,382,000	(7,373,355)
Industry and Resources	23	76,852	20,713	.....	329,350	.....	.....	426,915	400,000	26,915
Information Technology Office	74	.....	.....	.....	429,161	.....	(70,002)	359,159	250,000	109,159
Justice	3	1,595,448	.....	.....	120,373	.....	.....	1,715,821	2,822,000	(1,106,179)
Learning	5	167,704	.....	.....	3,666	.....	.....	171,370	.....	171,370
Property Management	13	35,241,295	1,052,812	31,509,176	431,446	.....	(39,123,086)	29,111,643	24,324,000	4,787,643
Public Service Commission	33	.....	.....	.....	840,058	.....	.....	840,058	1,030,000	(189,942)
Legislative Branch of Government										
Chief Electoral Officer	34	.....	.....	.....	108,237	.....	.....	108,237	75,000	33,237
Legislative Assembly	21	.....	45,592	.....	.....	.....	.....	45,592	43,000	2,592
Provincial Auditor	28	.....	.....	.....	.....	.....	.....	.....	79,000	(79,000)
Transfer between classes and adjustments		147,936	(1,630,625)	550,441	342,075	647,000	.....	56,827	.....	56,827
Less Internal Recoveries		(27,148,824)	.....	(11,974,262)	(70,002)	(1,904,568)	41,097,656	.....	.....	.....
Total Capital Asset Acquisitions		**$ 40,391,699**	**$ 10,362,122**	**$ 56,220,320**	**$ 6,341,709**	**$ 136,193,181**	**$ .....**	**$ 249,509,031**	**$ 241,001,000**	**$ 8,508,031**

Capital Asset Acquisitions by Department

Listed, by department, are payees who received $50,000 or more for the acquisition of capital assets and internal recoveries of $50,000 or more.

Advanced Education and Employment (Vote 37)

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	$ 62,176
SASKATCHEWAN PROPERTY MANAGEMENT	4,645,729

Agriculture and Food (Vote 1)

SASKATCHEWAN PROPERTY MANAGEMENT	$ 97,498

Community Resources (Vote 36)

APPLIANCE SERVICE CENTRE	$ 74,655
COLDSTREAM COMMERCIAL SALES INC.	113,973
RUSSELL FOOD EQUIPMENT LTD.	112,860
SASKATCHEWAN PROPERTY MANAGEMENT	3,151,406

Corrections and Public Safety (Vote 73)

CAPITALIZED SALARIES	$ 157,368
LAZAR EQUIPMENT LTD.	66,117
SASKATCHEWAN PROPERTY MANAGEMENT	12,622,469

Environment (Vote 26)

AFFORDABLE FARM TRUCK SALES	$ 50,925
ANDERSON MOTORS LTD.	56,579
ARCTIC WELL SITE ACCOMMODATIONS	123,848
C D NOVA LTD.	139,719
CONAIR GROUP INC.	22,557,969
EDGETECH SERVICES INC.	58,020
FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD.)	1,113,645
G. HAHN CONTRACTING LTD.	300,109
GEE BEE CONSTRUCTION CO. LTD.	137,829
LEKTRO INC.	65,991
MAGNUM MANUFACTURING & CONSTRUCTION	52,956
MILLER CONTRACTING LTD.	79,821
MINISTER OF FINANCE-DEPT. OF FINANCE	1,350,095
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	1,904,568
MUELLER LIFTS SERVICES INC.	333,450
NAVAIR INC.	55,454
NORTHGATE INDUSTRIES LTD.	231,600
OAKCREEK GOLF & TURF INC.	95,550
PRECISION ENGINES CORPORATION	188,713
RADIAN COMMUNICATION SERVICES	637,375
REDHEAD EQUIPMENT LTD.	390,055
RL MILLER CONTRACTING LTD.	258,419
SASKATCHEWAN PROPERTY MANAGEMENT	540,194
TRUCK OUTFITTERS	75,890
VILLAGE RV	135,397
WESTERN AVIONICS	863,698

Finance (Vote 18)

SASKATCHEWAN PROPERTY MANAGEMENT	$ 1,204,995

Health (Vote 32)

APPLIED BIOSYSTEMS	$ 50,220
BMO PURCHASE CARDS-HEALTH	240,767
CCSI TECHNOLOGY SOLUTIONS CORP.	75,191
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	201,557
ELITE INFORMATION SYSTEMS & CONSULTING INC.	236,859
IBM CANADA LTD.	466,798
MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	185,699
SASKATCHEWAN HEALTH INFORMATION NETWORK	808,944
SASKATCHEWAN PROPERTY MANAGEMENT	14,180,374
TMC TECHNOLOGY MANAGEMENT CORPORATION	541,219
WATERS LIMITED	356,064

Highways and Transportation (Vote 16)

BERGKAMP INC.	$ 194,560
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION	319,511
BOBCAT OF REGINA LTD.	85,536
BOON, LU-CINDA ANN	100,000
BYERS CONTRACTING	54,010
CANADIAN PACIFIC RAILWAY CO.	54,550
CAPITALIZED INVENTORY	938,734
CAPITALIZED SALARIES	484,446
COVER-ALL CENTRAL PRAIRIES	265,914
FER-MARC EQUIPMENT LTD.	499,904
G.W. CONSTRUCTION LTD.	100,519
H.J.R. ASPHALT LTD.	1,001,442
HIGHLINE ELECTRIC P.A. LTD.	93,550
HUSKY OIL LTD.	534,401
INTERGRAPH CANADA LTD.	98,566
KARILLA STEEL INC.	264,033
LEWIS INSTRUMENTS LTD.	300,664
LUKE'S MACHINERY CO. LTD.	91,131
MAJESTIK TRAILERS	71,413
MOBILE DRILLING COMPANY INC.	150,542
MOODY'S EQUIPMENT LTD.	460,261
MOOSE JAW TOYOTA	113,400
REDHEAD EQUIPMENT LTD.	1,606,443

SASKATCHEWAN PROPERTY MANAGEMENT	1,504,491
TERRATECH EQUIPMENT INC.	583,553
TOTAL LIFTING SOLUTIONS INCORPORATED	83,460
TRIOD SUPPLY (N.B.) LTD.	135,685
TRIPLE S INDUSTRIES	76,587
UNITED RENTALS OF CANADA INC.	61,514
WARNER TRUCK INDUSTRIES LTD.	135,791
WINACOTT WESTERN STAR & STERLING TRUCKS	448,466

Internal Recoveries

MINISTER OF FINANCE-DEPT. OF ENVIRONMENT	$ (1,904,568)

Highways and Transportation - Capital (Vote 17)

ABRAMYK CONSTRUCTIOIN INC.	$ 73,010
AKZO NOBEL CHEMICAL LTD.	66,535
AMBERTEC LTD.	1,188,434
AMEC INFRASTRUCTURE LIMITED	337,464
ANDERSON RENTAL & PAVING LTD.	2,766,965
ARDEL STEEL LTD.	200,335
ARMTEC LIMITED	1,739,625
ASL PAVING LTD.	134,092
ASSOCIATED ENGINEERING (SASK) LTD.	435,099
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	1,013,100
BEST CANADIAN MOTOR INN	107,645
BIRNIE, WILLIAM PHILIP & BIRNIE, ZENIA MARIE	74,994
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION	358,306
BRIGGS, THEODORE HENRY & BRIGGS, HERTHA EDITH	54,295
BUDDWIL ENTERPRISES LTD.	310,000
C. D. BOTKIN CONSTRUCTION LTD.	2,243,905
CANADA NORTH ENVIRONMENTAL SERVICES	65,920
CAPITALIZED SALARIES	
ABBEY, DWAYNE	56,585
AHLSTROM, GARRY B.	89,118
BEBLOW, CRAIG A.	75,481
BEN, MARK R.	52,188
BERGERON, SHERRYL ALYNN	59,574
BERKACH, BEN J.	62,232
BLEIKEN, JEFF ROBERT	77,034
BODMAN, LYLE G.	69,758
BODNAREK, DAVID M.	57,849
BOOKER, DARYL A.	68,151
BOUCHER, KEVIN F.	56,190
BOUDREAU, ANTONIO J.	59,518
BOYKO, ROCKY	63,552
BRASS, HECTOR L.	67,876
CAIRNS, GARRY HUGH	64,893
CAMERON, MATTHEW W.	60,734
CAMPBELL, LEANE D.	63,564
CARLSON, DORAN G.	73,048
CHESNEY, LANE R.	69,909
DEAN, BRIAN A.	66,559
DOW, KEN D.	59,692
DUECK, JACOB G.	61,599
DUFOUR, AARON	52,808
DUHAN, FREDDY	64,561
EDWARDS, EDWARD J.	63,498
EVANS, GREGG ALLAN	62,827
FANDREY, DOUGLAS D.	71,956
FAVELLE, EDWARD J.	64,511
FETTER, MARK L.	55,948
FINN, THERESA M.	56,757
FORZLEY, MARVIN G.	72,208
GATZKE, JEFF	54,618
GENTIL-PERRET, ROBERT RAYMOND	69,791
GOWAN, RUSSELL L.	50,560
HABERMEHL, CRAIG	52,255
HANCOCK, DALE V.	52,273
HANCOX, ROB	56,452
HERCHAK, MARC E.	60,329
HILDERMAN, KATHERINE	51,362
HOBBINS, DEAN G.	69,341
HOFFMAN, WADE J.	55,499
HOLMES, GLENDA S.	52,031
HOUSEN, TREVOR L.	50,576
HUBBS, KELLY G.	68,119
HYND, ARJAY	62,061
IRONCHILD, DONNY L.	54,725
JOHNSON, DARCY L.	50,411
KASCHL, ROBERT D.	62,771
KINGSLAND, SIDNEY T.	55,409
KLOCKOW, GARTH D.	72,811
KLYNE, STEWART L.	50,756
KRILOW, BILL FREDERICK	57,576
KULYK, EUGENE A.	83,711
KURAS, MICHAEL D.	62,627
LANGE, RAYMOND J.	74,543
LAPLANTE, RON D.	66,850
LAPORTE, ANTHONY A.	64,816
LAVOY, DUANE M.	60,141
LECOMTE, VANESSA J.	54,099
LEGARDE, EDGAR S.	67,339
LEIBEL, TRACEY C. A.	59,558
LUMMERDING, JOHN J.	70,419
LYON, ADRIAN WILLIAM	62,968
MAKAHONIUK, TIM	65,127
MATTHEWS, LORI J.	73,123
MAXIMIUK, NICK MARTIN	66,977
MCIVOR, HUGH ALEXANDER	56,604
MCLEAN, REV. FRANK J.	78,442
MCLEOD, SCOTT C. H.	61,265
MEINERT, GEOFF T.	65,059
MILLEN, TREVOR A.	51,168
MILLER, BRENT L.	64,863
MILLER, KERWIN G.	57,706
MORIN, YVAN A.	50,439
MORRISON, RICK G.	67,789
MURPHY, ALLAN R.	72,855
NIZINKEVICH, WILLIAM J.	64,806
NYSTROM, DONALD W.	71,477
OSICKI, EDWARD J.	61,892
OTSIG, AARON B.	51,034
PEDERSON, MELISSA	57,411
PEREPIOLKIN, FRED F.	99,267
PIKALUK, RONALD S.	60,470
PILOT, RONALD M.	64,648
PINDER, PAUL S.	77,863
POTTER, CARLIN R.	61,311
READ, GLENN V.	55,390
REYNOLDS, SHIRLEY R.	58,096
ROSE, JUDE M.	64,269
ROSS, CHRISTOPHER B.	57,407
SARIC, GORAN	61,600
SCHENKER, EWALD J.	55,798
SINNETT, TIMOTHY R.	53,668
SMITH, STEPHEN M.	66,322
SOMMERFELD, ALFRED G.	64,406
STROO, PAUL	58,942
STUSHNOFF, JON A.	51,267
TIVY, SCOTT M.	58,272
TORGUNRUD, DAVID M.	50,171
VAN LOOSEN, JODE	51,736
VERHELST, MARSHAL G.	54,058
WATLAND, BRIAN M. L.	54,603
WEHAGE, GEORGE M.	65,316

WHITFORD, GLEN HOWARD	85,157
WIEBE, DARREN T.	60,074
YESNIK, ALLEN G.	69,283
CARMACKS ENTERPRISES LTD.	5,182,474
CLAYTON CONSTRUCTION CO. LTD.	72,288
CLIFTON ASSOCIATES LTD.	515,951
CLUNIE CONSULTING ENGINEERS	143,581
CON-FORCE STRUCTURES LTD.	826,595
CONTINENTAL CONSTRUCTION INC.	100,000
CORMACK, LYNN & CORMACK, VICKI	56,874
CROSSON, ROBERT & CROSSON, DORIS	60,000
DG INDUSTRIAL	60,238
DOMTAR PULP & PAPER PRODUCTS INC.	890,688
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	55,585
DUKE ENERGY EMPRESS MANAGEMENT INC.	265,237
DYMARK INDUSTRIES INC.	85,122
G & C ASPHALT SERVICES LTD.	761,340
G.W. CONSTRUCTION LTD.	219,342
GEE BEE CONSTRUCTION CO. LTD.	247,297
GLASS RANCHING LTD.	81,238
GOLDER ASSOCIATES LTD.	182,203
GRAHAM CONSTRUCTION & ENGINEERING INC.	925,575
GRAYMONT WESTERN CANADA INC.	1,186,449
GUARDIAN TRAFFIC SERVICES LTD.	82,140
H.J.R. ASPHALT LTD.	6,855,525
HAAS CONSTRUCTION LTD.	235,099
HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE	51,922
HOWARD, REGINALD WAYNE A. & HOWARD, DORIS EVA & HOWARD, GORDON WILLIAM	50,803
HUSKY OIL LTD.	6,801,591
ILES ELECTRIC LTD.	167,673
IMPERIAL OIL	1,210,138
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	208,010
J J TRUCKING	106,245
JNJ CONSTRUCTION	124,309
JOHNSTON BROS. (BINSCARTH) LTD.	5,162,557
KAY'S CONSTRUCTION INC.	3,775,147
KELLY PANTELUK CONSTRUCTION LTD.	4,395,572
LAFARGE CANADA INC.	106,825
LAKELAND SAND & GRAVEL	52,496
LANGENBURG REDI MIX LTD.	7,678,847
LARRY FEHR CONSTRUCTION LTD.	613,472
LEWIS INSTRUMENTS LTD.	111,397
LLOYDMINSTER, CITY OF	98,743
LONESOME PRAIRIE SAND & GRAVEL LTD.	209,090
MCASPHALT INDUSTRIES LTD.	498,549
MOOSE JAW REFINERY INC.	4,402,318
NAMASCO LIMITED	62,715
NEILSON TRUCKING LTD.	604,796
NEMANISHEN CONTRACTING LTD.	266,074
NILEX INC.	180,241
NORTH AMERICAN ROCK & DIRT INC.	4,682,123
PALLISER AGGREGATES LTD.	229,046
PARKSIDE OILFIELD SERVICES LTD.	90,188
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	277,719
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	448,335
PIPE & PILING SUPPLIES (WESTERN) LTD.	141,149
POTZUS PAVING & ROAD MAINTENANCE LTD.	4,768,325
R & B CRUSHING LTD.	4,742,586
R.M. OF ANTELOPE PARK NO. 322	367,735
R.M. OF STORTHOAKS NO. 31	107,330
R.M. OF VICTORY NO. 226	276,451
RAMCO PAVING LTD.	2,243,809
RAPID-SPAN PRECAST LTD.	213,915
RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	405,940
REGINA, CITY OF	100,000
RIDGEWOOD CONSTRUCTION	82,261
ROGERS BUSINESS SOLUTIONS INC.	62,006
RON'S CONTRACTING LTD.	61,228
SASKATCHEWAN PROPERTY MANAGEMENT	1,385,481
SASKCON REPAIR SERVICES LTD.	250,037
SASKENERGY INCORPORATED	112,683
SASKPOWER CORPORATION	1,073,702
SASKTEL	69,684
SHELL CANADA LTD.	1,849,134
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	130,632
SRE CONSTRUCTION INC.	324,740
STANTEC CONSULTING LTD.	59,863
STERLING CRANE	148,814
STURGIS, TOWN OF	98,775
TRANSGAS LTD.	63,952
UNITED PAVING (1983) LTD.	126,614
VARSTEEL LTD.	260,366
VECTOR ENTERPRISES LTD.	1,245,477
VENTURE CONSTRUCTION INC.	3,386,077
W. F. BOTKIN CONSTRUCTION LTD.	6,229,304
WAPPEL CONSTRUCTION CO. LTD.	3,825,062
WARNER CONSTRUCTION CO. LTD.	6,770,779
WEST-CAN SEAL COATING INC.	82,476
WESTRIDGE CONSTRUCTION LTD.	2,352,070
WEYERHAEUSER CANADA LTD.	2,135,807
WHITEWOOD INN	59,193
WORTH, HAROLD BENTLEY & WORTH, ARDICE GERTRUDE	51,156

Industry and Resources (Vote 23)

MINISTER OF FINANCE-DEPT. OF INFORMATION TECHNOLOGY OFFICE	$ 287,267
SASKATCHEWAN PROPERTY MANAGEMENT	106,352

Information Technology Office (Vote 74)

DELL CANADA INC.	$ 251,442
SASKTEL	107,716

Justice (Vote 3)

MTS ALLSTREAM INC.	$ 92,982
SASKATCHEWAN PROPERTY MANAGEMENT	1,595,448

Learning (Vote 5)

SASKATCHEWAN PROPERTY MANAGEMENT	$ 167,704

Property Management (Vote 13)

101059687 SASKATCHEWAN LTD.	$ 309,139
ADA ARCHITECTURE INC.	220,054
ALLAN CONSTRUCTION CO. LTD.	716,050
ALTON TANGEDAL ARCHITECT LTD.	65,400
ARCHITECTS COLLABORATIVE	113,589
BLR AEROSPACE LLC	126,254
BRENNAN OFFICE PLUS	87,659
CAJON LEASING	3,000,356
CANNONJOHNSTON ARCHITECTURE INC.	164,973
CARDINAL CONSTRUCTION CO. LTD.	414,421
CARMONT CONSTRUCTION LTD.	2,896,931
CHRISTIE MECHANICAL LIMITED	604,714
CITE DESIGN	76,869
CRESTLINE COACH LTD.	251,204
D 2 CONSTRUCTION LTD.	953,242
DAIMLER CHRYSLER CANADA INC.	6,239,610
DEL EQUIPMENT LTD.	85,124
DOMCO CONSTRUCTION INC.	122,810
DOMINION CONSTRUCTION CO. INC.	1,087,622
DUCHUCK HOLDINGS LTD.	1,581,438
ELLIOTT AVIATION INC.	848,249
ERWIN'S MOVING & DELIVERY LTD.	51,147
FORD MOTOR COMPANY OF CANADA LTD.	3,715,667
FRIGGSTAD, DOWNING & HENRY ARCHITECTS	80,817
GABRIEL CONSTRUCTION LTD.	939,702
GENERAL MOTORS OF CANADA LTD.	5,906,935
GRANDWEST ENTERPRISES INC.	80,726
HARRY J. JEDLIC ARCHITECT LTD.	94,033
INTEGRATED DESIGNS INC.	100,425
KGP CONSTRUCTION & MANAGEMENT LTD.	302,286
LIFEPORT INC.	156,550
LOGAN STEVENS CONSTRUCTION (2000) LTD.	1,894,054
MARK'S CUSTOM CARPENTRY LTD.	257,450
MARSH CANADA LIMITED	141,749
MCNEVIN MANAGEMENT LTD.	371,146
ON PREMISE LAUNDRY SYSTEMS INC.	85,816
OSPREY WINGS LTD.	124,502
P3 ARCHITECTURE LTD.	2,457,575
PCL-MAXAM, A JOINT VENTURE	9,766,855
PITNEY BOWES OF CANADA LTD.	431,446
PRAKASH CONSULTING LTD.	140,058
PRATT & WHITNEY CANADA CORP.	260,230
PRINCE ALBERT, CITY OF	87,923
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	318,855
RAYTHEON AIRCRAFT COMPANY	10,457,734
RAYTHEON AIRCRAFT PARTS INVENTORY & DISTRIBUTION COMPANY LLC	563,900
RL MILLER CONTRACTING LTD.	569,434
RNF VENTURES LTD.	644,728
SASKATCHEWAN PROPERTY MANAGEMENT	166,150
SASKENERGY INCORPORATED	65,627
SASKTEL	243,815
SNC-LAVALIN PROFAC INC.	187,566
SPRA A JOINT VENTURE	1,046,095
STANDARD AERO LTD.	297,346
STANTEC ARCHITECTURE LTD.	116,182
TAB PRODUCTS OF CANADA	50,997
THORPE BROTHERS LTD.	120,000
VAUGHAN'S/QUEEN CITY MOVING & STORAGE	59,425
WEBER CONSTRUCTION LTD.	307,150
WESTRIDGE CONSTRUCTION LTD.	4,297,741

Internal Recoveries

MINISTER OF FINANCE-DEPT. OF ADVANCED EDUCATION & EMPLOYMENT	$ (4,161,362)
MINISTER OF FINANCE-DEPT. OF COMMUNITY RESOURCES	(3,151,406)
MINISTER OF FINANCE-DEPT. OF CORRECTIONS & PUBLIC SAFETY	(12,696,247)
MINISTER OF FINANCE-DEPT. OF ENVIRONMENT	(271,281)
MINISTER OF FINANCE-DEPT. OF FINANCE	(1,204,995)
MINISTER OF FINANCE-DEPT. OF HEALTH	(14,180,374)
MINISTER OF FINANCE-DEPT. OF HIGHWAYS & TRANSPORTATION	(1,501,592)
MINISTER OF FINANCE-DEPT. OF INDUSTRY & RESOURCES	(162,486)
MINISTER OF FINANCE-DEPT. OF JUSTICE	(1,599,211)
MINISTER OF FINANCE-DEPT. OF LEARNING	(163,183)

Public Service Commission (Vote 33)

CAPITALIZED SALARIES	$ 151,344
IBM CANADA LTD.	393,717
KML CONSULTING	74,707
PARADIGM CONSULTING GROUP INC.	175,542

Chief Electoral Officer (Vote 34)

PROFESSIONAL SYSTEMS LTD.	$ 57,540

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General Revenue Fund
Supplier Summary

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Supplier Payments

Payee Name	Amount
101006528 SASKATCHEWAN LTD.	197,702
101026672 SASKATCHEWAN LTD.	98,190
101049086 SASKATCHEWAN LTD.	391,309
101050094 SASK. LTD.	69,710
101053818 SASKATCHEWAN LTD.	339,411
101059687 SASKATCHEWAN LTD.	548,331
101078418 SASKATCHEWAN LTD.	73,238
1572880 ONTARIO LTD.	228,102
1855 VICTORIA AVENUE INC.	1,136,135
590577 SASKATCHEWAN LTD.	248,721
625706 SASKATCHEWAN LTD.	360,356
628079 SASKATCHEWAN LTD.	226,935
7-ELEVEN CANADA INC.	83,228
A. KUSTIAK TRUCKING LTD.	503,806
A.S.K. LAW	81,631
AAA WEED CONTROL SERVICE LTD.	116,448
ABBOTT LABORATORIES (CANADA) LTD.	526,345
ABORIGINAL FAMILY SERVICE CENTRE INC.	59,785
ABORIGINAL GOVERNMENT EMPLOYEES' NETWORK	71,020
ABRAMYK CONSTRUCTIOIN INC.	73,010
ACCESS COMMUNICATIONS	311,620
ACCESS COPYRIGHT	234,731
ACCU-PIPE RAMMING SYSTEMS INC.	93,893
ACKLANDS - GRAINGER INC.	191,774
ACL SERVICES LTD.	52,841
ACTION OFFICE INTERIORS	779,707
ADA ARCHITECTURE INC.	226,140
ADM LAREAU CONSULTING GROUP INC.	106,544
ADNAM INFORMATION MANAGEMENT INC.	137,144
ADR CONSULTING	50,000
ADVANCED ELECTRONIC SOLUTIONS LTD.	80,325
ADVENTURE PRINTING LTD.	57,498
ADXSTUDIO INC.	225,932
AERO AIR LLC	213,784
AFFORDABLE FARM TRUCK SALES	50,925
AG-VISION SEEDS LTD.	69,221
AGENCY CHIEFS CHILD & FAMILY SERVICES	91,333
AGENCY CHIEFS TRIBAL COUNCIL	146,655
AHZ LEARNING TECHNOLOGIES INC.	67,831
AIR UNLIMITED INC.	82,286
AIRBORNE ENERGY SOLUTIONS LTD.	84,521
AJILON CANADA INC.	437,848
AKZO NOBEL CHEMICAL LTD.	77,024
AL'S PLACE	60,657
ALBERTA AGRICULTURE, FOOD & RURAL DEVELOPMENT	54,360
ALL SASK COFFEE SERVICES INC.	117,531
ALLAN CONSTRUCTION CO. LTD.	716,050
ALLIANCE ENERGY LTD.	118,188
ALLIED PRINTERS LTD.	117,924
ALLSET TRANSLATION	108,205
ALTON TANGEDAL ARCHITECT LTD.	98,574
AMBERTEC LTD.	5,445,620
AMEC INFRASTRUCTURE LIMITED	444,593
AMISK-ATIK FOREST MANAGEMENT INC.	52,327
ANDERSON MOTORS LTD.	88,450
ANDERSON RENTAL & PAVING LTD.	2,816,061
ANDREWS BENKO ELLIOTT HAWKINS PYLE MACISAAC	122,290
ANDREWS, MYRON	139,042
ANGELL'S RESOURCES LTD.	80,000
ANISOFT GROUP INC.	97,100
ANSUL CANADA LIMITED T/A WILDFIRE	263,354
AODBT ARCHITECTURE INTERIOR DESIGN	195,488
AON CONSULTING	127,806
AON PARIZEAU INC.	132,266
APPLIANCE SERVICE CENTRE	74,728
APPLIED BIOSYSTEMS	119,720
APPROACH NAVIGATION SYSTEMS INC.	132,515
ARCHITECTS COLLABORATIVE	116,165
ARCTIC WELL SITE ACCOMMODATIONS	123,848
ARDEL STEEL LTD.	204,515
ARDVARK INVESTMENTS INC.	566,111
ARMTEC LIMITED	2,842,454
ARROW HELICOPTERS INC.	188,192
ASL PAVING LTD.	783,122
ASSOCIATED ENGINEERING (SASK) LTD.	723,434
ASSOCIATION OF PROFESSIONAL ENGINEERS & GEOSCIENTISTS	53,233
ASTARIS CANADA LTD.	755,491
ATHABASCA BASIN DEV. CORP.AS GEN. PARTNER OF ATHABASCA BASIN	1,009,413
ATHABASCA BASIN DEVELOPMENT CORP.	360,052
ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORP.	1,028,177
AUTODESK INC.	142,242
AUTORITE DES MARCHES FINANCIERS	50,559
AVANTI OFFICE PRODUCTS	1,390,354
AVIALL CANADA LTD.	52,010
AXIDATA INC.	385,081
B. C. MINISTER OF FINANCE	220,816
B. PEDERSEN TRUCKING	58,260
B. PIPPIN SERVICES LTD.	141,440
B.R. CONCRETE & EXCAVATIONS LTD.	160,247
B.R. CRAIK LAW OFFICE	56,887
BACK, REG	396,250
BAINBRIDGE JODOUIN HINDS LAW FIRM	77,147
BALFOUR MOSS	52,352
BANADYGA ELDRED MITCHELL PARTNERSHIP	90,891
BARZEELE & BURKOSKY LTD.	174,175
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	126,337
BATTLEFORDS AIRSPRAY	283,429
BATTLEFORDS TRIBAL COUNCIL	70,667
BAYER INC.	320,946
BEAUVAL, NORTHERN VILLAGE OF	84,788
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	142,239
BECKMAN COULTER CANADA INC.	52,070
BECTON DICKINSON CANADA INC.	701,529
BELL BUSINESS SOLUTIONS INC.	50,479
BERGKAMP INC.	194,560
BEST CANADIAN MOTOR INN	108,205
BETCHAR HOLDINGS LTD.	396,989
BIGHORN HELICOPTERS	62,780
BIO-RAD LABORATORIES (CANADA) LTD.	107,308
BIOFOREST TECHNOLOGIES INC.	435,232
BIOMERIEUX CANADA INC.	119,016
BIRKS & MAYORS INC.	92,194
BIRNIE, WILLIAM PHILIP & BIRNIE, ZENIA MARIE	74,994
BLACK TUSK HELICOPTER INC.	193,290
BLR AEROSPACE LLC	126,254
BLUE WATER ENTERPRISES	70,177
BMO PURCHASE CARDS-ADVANCED EDUCATION & EMPLOYMENT	91,361
BMO PURCHASE CARDS-AGRICULTURE	1,244,509
BMO PURCHASE CARDS-COMMUNITY RESOURCES	828,669

BMO PURCHASE CARDS-CORRECTIONS & PUBLIC SAFETY	807,207
BMO PURCHASE CARDS-ENVIRONMENT	6,552,468
BMO PURCHASE CARDS-EXECUTIVE COUNCIL	119,611
BMO PURCHASE CARDS-FINANCE	576,991
BMO PURCHASE CARDS-GOVERNMENT RELATIONS	57,054
BMO PURCHASE CARDS-HEALTH	1,864,765
BMO PURCHASE CARDS-HIGHWAYS & TRANSPORTATION	9,434,625
BMO PURCHASE CARDS-INDUSTRY & RESOURCES	446,275
BMO PURCHASE CARDS-JUSTICE	328,859
BMO PURCHASE CARDS-LABOUR	61,366
BMO PURCHASE CARDS-LEARNING	63,475
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	200,884
BMO PURCHASE CARDS-REGIONAL ECONOMIC & CO-OPERATIVE DEVELOPMENT	136,755
BMO PURCHASE CARDS-SASKATCHEWAN PROPERTY MGMT.	5,675,106
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION # 211 OF SASKATCHEWAN	89,319
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION # 202 OF SASKATCHEWAN	148,683
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	68,731
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION # 210 OF SASKATCHEWAN	91,176
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION # 206 OF SASKATCHEWAN	82,904
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION # 208 OF SASKATCHEWAN	63,986
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	357,243
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION #119 OF SASKATCHEWAN	100,176
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION #13 OF SASKATCHEWAN	553,063
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION # 207 OF SASKATCHEWAN	92,885
BOBCAT OF REGINA LTD.	120,460
BOIRE TRUCKING LTD.	314,426
BOMBARDIER AEROSPACE	242,669
BOND CUSTOM MOWING LTD.	389,123
BOON, LU-CINDA ANN	100,000
BORLAND SOFTWARE CORP.	193,822
BOSCH REXROTH CANADA CORP.	489,673
BOYES, DR. MIKE	72,888
BOYLE, LORNE	161,894
BRAMBLE, ROBERT L.	72,840
BRANDT TRACTOR LTD.	87,996
BRENNAN OFFICE PLUS	1,159,947
BRIGGS, THEODORE HENRY & BRIGGS, HERTHA EDITH	54,295
BROADCAST PLACE PROPERTIES INC.	85,316
BROWN COMMUNICATIONS GROUP	1,705,849
BROWN, HENRY	230,446
BROWNLEE BEATON KREKE	77,713
BTC PROFESSIONAL SERVICES CORP.	79,052
BTS GROUP INC.	189,181
BUCKWOLD PROPERTIES	411,318
BUDDWIL ENTERPRISES LTD.	1,126,866
BUFFALO NARROWS, NORTHERN VILLAGE OF	115,064
BUFFALO RIVER DENE NATION NO. 398	65,720
BUNZL CANADA INC.	195,039
BUSINESS FURNISHINGS	256,425
BUSINESS PRINTERS	56,793
BUSINESS SYSTEMS CONSULTING INC.	269,762
BWM HEALTH CONSULTANTS INC.	82,846
BYERS CONTRACTING	54,010
C & S BUILDERS LTD.	1,094,972
C D NOVA LTD.	139,719
C. D. BOTKIN CONSTRUCTION LTD.	2,247,036
C. WILSON CONSULTING	89,454
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	84,418
CAFETERIA BOARD	130,966
CAJON LEASING	4,268,285
CAMERON & HORNBOSTEL LLP	118,611
CAMPBELL HELICOPTERS LTD.	146,207
CANADA LAW BOOK INC.	190,149
CANADA NORTH ENVIRONMENTAL SERVICES	91,434
CANADA POST CORPORATION	3,936,153
CANADIAN CORPS OF COMMISSIONAIRES	752,967
CANADIAN INTERAGENCY FOREST FIRE CENTRE	81,053
CANADIAN LINEN & UNIFORM SERVICE INC.	85,200
CANADIAN MENTAL HEALTH ASSOCIATION	80,168
CANADIAN NATIONAL RAILWAY CO.	368,721
CANADIAN PACIFIC RAILWAY CO.	425,651
CANADIAN WESTERN BANK	98,382
CANNONJOHNSTON ARCHITECTURE INC.	164,973
CANSEL SURVEY EQUIPMENT LTD.	82,059
CAPITAL PONTIAC,BUICK, CADILLAC, GMC. LTD.	97,531
CARDINAL CONSTRUCTION CO. LTD.	994,001
CARESTREAM MEDICAL LTD.	66,400
CARIBOU PUMPING INC.	665,509
CARLTON TRAIL RAILWAY CO.	62,427
CARLYLE, TOWN OF	63,899
CARMACKS ENTERPRISES LTD.	5,182,474
CARMONT CONSTRUCTION LTD.	3,789,001
CARSWELL THOMSON PROFESSIONAL PUBLISHING	424,517
CAT RENTAL STORE	57,836
CCD WESTERN LIMITED	568,811
CCSI TECHNOLOGY SOLUTIONS CORP.	78,191
CENTENNIAL FOODSERVICE	184,166
CENTRAL ASPHALT & PAVING LTD.	295,652
CENTRAL HELICOPTERS INC.	100,636
CENTURY PETROLEUM CONSTRUCTION	252,105
CENTURY ROOFING & SHEET METAL LTD.	89,760
CENTURYVALLEN	85,090
CERN PROPERTIES	90,975
CERTIFIED MANAGEMENT ACCOUNTANTS SASKATCHEWAN	94,102
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	4,695,080
CHARTIER'S TRUCKING LTD.	94,360
CHEF REDI-MEATS INC.	223,396
CHEMINOVA CANADA INC.	51,750
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP	423,036
CHRISTIE MECHANICAL LIMITED	613,487
CIRCA OFFICE INTERIORS LTD.	212,995
CITE DESIGN	79,994

CITY ASPHALT PAVING LTD.	62,362
CITY CENTRE MALL	547,535
CLARENCE CAMPEAU DEVELOPMENT FUND	60,000
CLAYTON CONSTRUCTION CO. LTD.	72,288
CLEAN CUT EXPRESS	70,036
CLEARTECH INDUSTRIES INC.	63,449
CLEARWATER TECHNOLOGY GROUP LTD.	128,989
CLEARWATER VENTURES	72,774
CLIFTON ASSOCIATES LTD.	690,116
CLUNIE CONSULTING ENGINEERS	177,205
COAST PAPER DIVISION OF PAPERLINX CANADA LTD.	795,498
COCHRANE ENGINEERING LTD. SASK. DIVISION	95,711
COCKBURN CONSTRUCTION LTD.	1,428,869
COLDSTREAM COMMERCIAL SALES INC.	136,473
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	390,641
COLLIERS MCCLOCKLIN REALESTATE CORP.	60,857
COLLISON, RICHARD	50,317
COLLOYD INC.	266,903
COMMERCIAL FENCE ERECTORS LTD.	160,746
COMMERCIAL SOLUTIONS INC.	124,255
COMMISSIONAIRES SASKATCHEWAN	1,468,504
COMMITMENT ENERGY UNLIMITED	70,022
COMMONGOALS SOFTWARE	55,850
COMPUGEN INC.	60,202
CON-FORCE STRUCTURES LTD.	826,595
CONAIR GROUP INC.	23,048,188
CONDUIT SOFTWARE TECHNOLOGIES INC.	363,841
CONEXUS ARTS CENTRE	86,835
CONEXUS PLAZA	499,027
CONFERENCE BOARD OF CANADA	180,446
CONSOLIDATED REAL ESTATE SERVICES INC.	895,271
CONTINENTAL CONSTRUCTION INC.	100,000
CORMACK, LYNN & CORMACK, VICKI	56,874
CORPORATE EXPRESS	193,826
COUTTS COURIER CO. LTD.	94,613
COVER-ALL CENTRAL PRAIRIES	265,914
CPAS SYSTEMS INC.	435,439
CRANE SUPPLY LTD.	78,335
CREATIVE FIRE	408,149
CREE RIVER DEVELOPMENTS INC.	54,298
CRESTLINE COACH LTD.	257,974
CRESTVIEW CHRYSLER-DODGE LTD.	218,209
CRESTVIEW ROOFING LTD.	118,661
CRITICAL CONTROL SOLUTIONS INC.	124,711
CROSSON, ROBERT & CROSSON, DORIS	60,000
CROWN ENTERPRISES LTD.	183,296
CROWN INVESTMENTS CORP OF SASKATCHEWAN	97,559
CROWN SHRED & RECYCLING	76,964
CUELENAERE, KENDALL KATZMAN & WATSON	187,629
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	50,132
CUMBERLAND REGIONAL COLLEGE	103,576
CURRY, PHILIP S.	67,534
CYPRESS HILLS REGIONAL COLLEGE	93,982
CYPRESS PAVING (1976) LTD.	328,162
D & R CONTRACTING LTD.	111,296
D 2 CONSTRUCTION LTD.	1,409,380
DADE BEHRING CANADA INC.	320,309
DAIMLER CHRYSLER CANADA INC.	6,239,610
DALLEN INDUSTRIES	67,007
DANCO EQUIPMENT INC.	135,914
DATA GROUP OF COMPANIES	521,429
DATANET IMAGING SYSTEMS INC.	158,396
DAY AVIATION LTD.	347,546
DE LINT + EDWARDS ARCHITECTS	226,241
DECA INDUSTRIES (1981) LTD.	78,625
DECOR COMPLETE LTD.	56,395
DEL BUSINESS SOLUTIONS INC.	145,620
DEL EQUIPMENT LTD.	85,465
DELL CANADA INC.	994,940
DELL FINANCIAL SERVICES	267,968
DELMAR ENTERPRISES	190,041
DELOITTE & TOUCHE LLP	423,742
DELTA BESSBOROUGH	50,757
DELTA HELICOPTERS LTD.	1,081,612
DENSON COMMERCIAL FOOD EQUIPMENT	128,343
DERRICK PLAZA	127,880
DG INDUSTRIAL	60,238
DHL EXPRESS (CANADA) LTD.	66,493
DIAGNOSTIX LTD.	240,641
DIGITAL ENVIRONMENTAL MANAGEMENT INC.	66,269
DOMCO CONSTRUCTION INC.	481,928
DOMINION CONSTRUCTION CO. INC.	3,651,555
DOMO GASOLINE CORPORATION LTD.	119,167
DOMTAR PULP & PAPER PRODUCTS INC.	1,164,117
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	403,880
DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION	129,204
DR. GURUSWAMY SRIDHAR MEDICAL PROFESSIONAL CORPORATION	66,850
DRAKE MEAT PROCESSORS	126,492
DRIFTS & WAVES LEISURE INC.	90,113
DST HEALTH SOLUTIONS INC.	84,585
DUCHUCK HOLDINGS LTD.	1,711,770
DUKE ENERGY EMPRESS MANAGEMENT INC.	265,237
DUNDEE REALTY MANAGEMENT CORP.	1,639,720
DYMARK INDUSTRIES INC.	175,623
DYNIX	60,181
E.G. SERVICES LTD.	184,213
E.T. FLOORING & DESIGN	81,554
EAGLE CREEK MOTOR PRODUCTS LTD.	96,937
EAGLE PRINTING & BUTTONS INC.	85,821
EARTH TECH CANADA INC.	224,906
EBA ENGINEERING CONSULTANTS LTD.	64,719
EBSCO CANADA LTD.	131,556
ECKL DEVELOPMENTS LTD. & MORGAN DEVELOPMENTS LTD.	184,656
ECKLER LTD.	163,208
ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC.	87,062
EDGETECH SERVICES INC.	58,020
EDS CANADA INC.	756,638
EECOL ELECTRIC CORP.	161,785
ELITE INFORMATION SYSTEMS & CONSULTING INC.	236,859
ELIZABETH FRY SOCIETY-SASKATCHEWAN INC.	201,388
ELLIOTT AVIATION INC.	1,076,767
ENERGY GUARD WATER TECHNOLOGIES	80,509
ENNIS PAINT INC.	801,377
ENVIRONMENT TRANSFER ACCOUNT VISA FEES, ROYAL BANK OF CANADA	191,077
ENVIROTEC SERVICES INC.	106,309
ERNIE LAWTON CONSULTING	102,750
ERWIN'S MOVING & DELIVERY LTD.	126,380
ESRI CANADA LIMITED	250,131
ESTI CONSULTING SERVICES	350,796
EXODUS TECHNOLOGIES INC.	75,004
EXPEDITION HELICOPTERS INC.	161,347

FAMILIES FIRST CHILDCARE CENTRE CORP.	56,766
FAMILY SERVICE SASKATOON INC.	234,285
FAS GAS OIL LTD.	984,819
FASTPRINT PLUS	50,628
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	1,109,479
FAULKNER CONTRACTING LTD.	256,117
FB PROPERTIES LTD.	1,050,336
FCI ACCELERATED SOLUTIONS INC.	213,814
FEDERAL EXPRESS CANADA LTD.	91,420
FEDERATED CO-OPERATIVES LIMITED	8,018,351
FEDERATION OF SASK. INDIAN NATIONS	416,011
FEDOROWICH CONSTRUCTION CO. LTD.	521,665
FER-MARC EQUIPMENT LTD.	735,668
FERN, RAYMOND	100,337
FIELD AVIATION CO. INC.	302,387
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	204,947
FIRE-TROL CANADA CO.	120,774
FIRST NATIONS AGRICULTURAL COUNCIL OF SASKATCHEWAN	178,502
FISHER SCIENTIFIC COMPANY	194,520
FLYNN CANADA LTD.	646,929
FORD MOTOR COMPANY OF CANADA LTD.	3,715,667
FOREST TECHNOLOGY SYSTEMS LTD.	124,754
FORINTEK CANADA CORP.	100,000
FORRESTER RESEARCH INC.	67,990
FORT DISTRIBUTORS LTD.	135,078
FORT GARRY INDUSTRIES LTD.	154,033
FORTRESS PROPERTIES INC.	74,334
FOUNTAIN TIRE	100,328
FRANK'S TRENCHING & EXCAVATING LTD.	70,705
FRIGGSTAD, DOWNING & HENRY ARCHITECTS	203,127
FRONTIER BUILDERS (A DIVISION OF LEEVILLE CONSTRUCTION LTD.)	1,113,645
FRONTIER CONSULTING LTD.	131,448
FUSION SYSTEM CONSULTING LTD.	87,324
FUTURE PRINT	70,327
FUTUREMED HEALTH CARE PRODUCTS INC.	144,108
G & C ASPHALT SERVICES LTD.	1,127,790
G. HAHN CONTRACTING LTD.	325,109
G. MAE HOLDINGS LTD. & JES INVESTMENTS LTD.	86,154
G.W. CONSTRUCTION LTD.	1,489,834
GABRIEL CONSTRUCTION LTD.	966,592
GARCHINSKI, WALTER	73,764
GAS PLUS SKMN INC.	50,881
GATEWAY HELICOPTERS LTD.	376,349
GE GROUND ENGINEERING LTD.	59,799
GE SECURITY CANADA	105,948
GE VFS CANADA LTD. PARTNER	58,727
GEE BEE CONSTRUCTION CO. LTD.	1,362,232
GEMINI HELICOPTERS INC.	131,189
GENE'S REALTY PARTNERSHIP	101,177
GENERAL GRAVEL	117,407
GENERAL MOTORS OF CANADA LTD.	5,906,935
GENESIS AIRCRAFT MARKETING LLC	277,644
GENESIS ARCHITECTURE & ENGINEERING INC.	62,531
GEOSPATIAL CONSULTING INCORPORATED	52,241
GLASS MANOR	1,194,770
GLASS RANCHING LTD.	81,238
GLAXOSMITHKLINE INC.	1,203,905
GLOBALSTAR CANADA SATELLITE CO.	173,269
GMAC COMMERCIAL MORTGAGE OF CANADA LTD.	128,494
GOLD BUSINESS MACHINES LTD.	100,142
GOLDER ASSOCIATES LTD.	200,553
GOODRICH SENSOR SYSTEMS	99,021
GOODYEAR CANADA INC.	1,109,057
GOVERNMENT OF THE N.W.T.	236,443
GRAHAM CONSTRUCTION & ENGINEERING INC.	938,266
GRAND & TOY	464,480
GRANDWEST ENTERPRISES INC.	85,369
GRAYMONT WESTERN CANADA INC.	1,279,066
GREAT SLAVE HELICOPTERS LTD.	498,357
GUARDIAN TRAFFIC SERVICES LTD.	135,488
GUS'S AUTOMOTIVE SERVICE	74,046
H & H HOLDINGS	52,998
H. C. L. CONSTRUCTION LTD.	57,362
H.J.R. ASPHALT LTD.	11,166,871
HAAS CONSTRUCTION LTD.	2,353,492
HAID CONSTRUCTION LTD.	423,817
HANDY HITCH MANUFACTURING INC.	50,933
HARD ROCK CONSTRUCTION	53,845
HARRY J. JEDLIC ARCHITECT LTD.	166,723
HARVARD PROPERTY MANAGEMENT INC.	379,612
HARVARD UNIVERSITY	52,181
HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEV. CORP.	556,668
HAY GROUP LTD.	258,160
HDL INVESTMENTS INC.	115,801
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,457,445
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,089,684
HEALTH CONVEYANCE	105,974
HELI-LIFT INTERNATIONAL INC.	1,334,124
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	325,874
HERB'S LANDSCAPING & GRAVEL	239,460
HEWITT ASSOCIATES	356,107
HEWLETT-PACKARD (CANADA) CO.	288,089
HI TECH PRINTING & COPIES LTD.	179,754
HI-TEC PROFILES INC.	78,218
HIEBERT, ANTHONY & HIEBERT, BRAD	121,071
HIGH-LINE ELECTRIC (76) LTD.	63,905
HIGHLINE ELECTRIC P.A. LTD.	189,757
HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE	51,922
HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED	135,677
HJ LINNEN ASSOCIATES LTD.	343,156
HJR ASPHALT LTD./ANDERSON RENTAL & PAVING LTD.	806,031
HNATYSHYN GOUGH	72,177
HOFFMANN-LA ROCHE LTD.	444,030
HOLT, WAYNE	75,449
HOSKIN SCIENTIFIC LTD.	50,922
HOSPITALS IN-COMMON LABORATORY INC.	83,874
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	168,304
HOWARD, REGINALD WAYNE A. & HOWARD, DORIS EVA & HOWARD, GORDON WILLIAM	50,803
HREIT HOLDINGS NO. 47 CORPORATION	431,032
HUDSON BAY, TOWN OF	154,257
HUMBOLDT LUMBER MART LTD.	217,925
HUNDSETH LINE CONSTRUCTION CORP.	113,370
HUSKY OIL LTD.	14,735,443
HUTCH, GARY	64,780
IBIS PRODUCTS LTD.	1,669,648
IBM CANADA LTD.	11,268,596
IIS SECURITY STORE	53,374
ILE A LA CROSSE, NORTHERN VILLAGE OF	77,427
ILES ELECTRIC LTD.	198,511

IMPACT PRINTERS	74,429
IMPERIAL OIL	5,578,508
IMPERIAL PARKING CANADA CORP.	211,140
INDEPENDENT'S CHOICE DISTRIBUTION LTD.	618,908
INDUSTRIAL SCALE LTD.	65,080
INFORMATION SERVICES CORPORATION OF SASKATCHEWAN	1,449,998
INGRES CORPORATION	145,780
INLAND AUDIO VISUAL LTD.	347,994
INSIGHT SOFTWARE CANADA LTD.	268,941
INSIGHTRIX	181,700
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN	84,202
INTEGRATED DESIGNS INC.	348,283
INTER MEDICO	323,683
INTERACTIVE TRACKING SYSTEMS INC.	116,003
INTERGRAPH CANADA LTD.	518,660
INTERNATIONAL ROAD DYNAMICS INC.	207,478
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL	50,805
INVERNESS CONSULTING LTD.	68,994
IPSCO PLACE	494,005
ITRANS CONSULTING INC.	65,000
J & H BUILDERS WAREHOUSE	155,525
J & H CUSTOM MOWING	162,104
J & R ENTERPRISES	189,181
J J TRUCKING	235,110
J.A.D. CONTRACTING LTD.	59,687
J.B. AIR INC.	227,354
JACKSON AIR SERVICES LTD.	132,998
JANOSTIN, BEN	129,463
JAY'S GROUP OF COMPANIES	214,655
JEA PENSION SYSTEM SOLUTIONS	359,737
JEMTEC INC.	199,748
JENKINS, ERIC	50,065
JIM & JAKLEN HOLDINGS LTD.	472,533
JNJ CONSTRUCTION	124,309
JOE FLEGEL CONSULTING LTD.	97,007
JOHN HOWARD SOCIETY OF SASK.	271,739
JOHNSON CONTROLS LTD.	83,804
JOHNSTON BROS. (BINSCARTH) LTD.	5,162,557
JONES COMPUTER CONSULTING INC.	137,550
JOSDAL, DR. TYRONE M.	60,500
KAMSACK, TOWN OF	50,717
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	84,667
KARILLA STEEL INC.	333,590
KAY'S CONSTRUCTION INC.	3,783,635
KAYWAY INDUSTRIES INC.	577,744
KD MECHANICAL LTD.	51,432
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	108,851
KELLY PANTELUK CONSTRUCTION LTD.	4,399,645
KEMSOL PRODUCTS LTD.	76,113
KEN KLEIN'S ELECTRIC LTD.	68,794
KEN WILSON ARCHITECT LTD.	62,067
KENMAC MECHANICAL INC.	523,747
KGP CONSTRUCTION & MANAGEMENT LTD.	551,560
KIM CONSTRUCTORS LTD.	590,149
KINASAO LUTHERAN BIBLE CAMP	54,284
KINECOR INC.	73,396
KIRSCH CONSTRUCTION 1994 LTD.	373,647
KML CONSULTING	255,142
KOMAX ENTERPRISES INC.	230,398
KONCRETE CONSTRUCTION GROUP	55,168
KONE INC.	182,528
KONI AMERI TECH SERVICES (CANADA) INC.	144,120
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	259,482
KOZLOSKI ROCK CONTRACTING	114,366
KPMG LLP	180,987
KRAMER LTD.	235,284
KRENTZ, CAROLINE	53,859
L & M WOOD PRODUCTS (1985) LTD.	130,581
LA RONGE PETROLEUM LTD.	103,090
LA RONGE, TOWN OF	94,825
LAC LA RONGE INDIAN BAND NO. 219	195,165
LAFARGE CANADA INC.	106,825
LAKELAND FORD SALES LTD.	50,685
LAKELAND SAND & GRAVEL	52,496
LAKESIDE PROPERTIES CORP.	695,618
LAMABE CONSULTING INC.	107,263
LAMB'S DOOR SERVICE LTD.	58,933
LANCASHIRE DISTRIBUTION	150,646
LAND DATA TECHNOLOGIES INC.	193,892
LANGENBURG REDI MIX LTD.	13,169,090
LARRY FEHR CONSTRUCTION LTD.	613,472
LAW SOCIETY OF SASKATCHEWAN	279,528
LAWRENCE BAY AIRWAYS LTD.	58,443
LAZAR EQUIPMENT LTD.	186,007
LEASON, LORNE	158,618
LEHNER WOOD PRESERVERS LTD.	233,903
LEKTRO INC.	65,991
LEN'S OILFIELD CONSULTANTS CORP.	60,985
LEN'S TRUCKING LTD.	134,720
LENRICK CONSTRUCTION LTD.	177,684
LESMEISTER HOLDINGS INC.	259,138
LEWIS INSTRUMENTS LTD.	459,892
LEXCOM SYSTEMS GROUP INC.	274,066
LEXISNEXIS CANADA INC.	153,002
LIFEPORT INC.	171,451
LILYDALE CREEK ENTERPRISES LTD.	52,215
LITTLE RAINBOW ROOFING & RENOVATIONS INC.	116,729
LLOYD PROPERTIES LTD.	362,711
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	113,313
LLOYDMINSTER, CITY OF	137,998
LOEWEN & KLASSEN	231,478
LOGAN STEVENS CONSTRUCTION (2000) LTD.	2,555,887
LONE WOLF CATERING CO.	65,357
LONESOME PRAIRIE SAND & GRAVEL LTD.	3,299,409
LONESOME VIEW ENT. INC.	67,437
LORAAS DISPOSAL SERVICES LTD.	140,486
LORAINE THOMPSON INFORMATION SERVICES LTD.	50,061
LOTEK WIRELESS	73,493
LUKE'S MACHINERY CO. LTD.	92,187
LUNG ASSOCIATION OF SASKATCHEWAN INC.	65,000
M. G. MEDIA GROUP INC.	526,000
M.D. CHARLTON CO. LTD.	51,057
MACDERMID LAMARSH	59,134
MACLEAN, KEITH BARRISTERS & SOLICITORS	64,628
MACPHERSON, LESLIE & TYERMAN LLP	1,472,868
MADSEN FENCE LTD.	82,074
MAGEE CONSTRUCTION	140,548
MAGNA ELECTRIC CORPORATION	61,357
MAGNAYE, DR. ARTURO D.	71,404
MAGNUM MANUFACTURING & CONSTRUCTION	52,956
MAINSTREAM WATER SOLUTIONS INC.	99,075
MAJESTIC AIR INC.	51,032
MAJESTIK TRAILERS	89,128
MALENFANT ENTERPRISES LTD.	53,588
MANITOBA MINISTER OF FINANCE	255,365
MANN NORTHWAY AUTO SOURCE	69,549
MARANTZ & SON LTD.	97,053
MARATHON HOLDINGS LTD.	427,847
MARK'S CUSTOM CARPENTRY LTD.	301,907
MARK'S WORK WEARHOUSE LTD.	96,024
MARKETING DEN	331,241

MARKUSSON NEW HOLLAND OF REGINA LTD.	71,132
MARSH CANADA LIMITED	1,400,914
MARSHALL'S FIELD AMBULANCE LTD.	132,558
MCASPHALT INDUSTRIES LTD.	3,602,997
MCASPHALT WESTERN LTD.	997,130
MCCULLOUGH, SAMUEL H.	121,636
MCDOUGALL GAULEY LLP	259,039
MCKEEN'S TRUCKING SERVICE LTD.	95,180
MCKERCHER, MCKERCHER & WHITMORE	111,271
MCKESSON CANADA	60,331
MCKINNON'S PLUMBING & HEATING	58,704
MCLEAN, JOANNE C.	165,034
MCNEVIN MANAGEMENT LTD.	495,449
MDH ENGINEERED SOLUTIONS CORP.	64,926
MEADOW AIR LTD.	92,415
MEADOW LAKE TRIBAL COUNCIL	529,166
MERCEDES TEXTILES	289,880
MERCER HUMAN RESOURCE CONSULTING	410,508
MERCHANT LAW GROUP	85,940
MERCK FROSST CANADA INC.	874,339
MERCURY EARTH CORING LTD.	93,334
MERIT PRINTING LTD.	89,235
METHY CONSTRUCTION & MAINTENANCE CORP.	247,040
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	88,227
MEYERS NORRIS PENNY LLP	366,080
MGM COMMUNICATIONS	793,135
MICROAGE	247,768
MICRODATA CONSULTING SERVICES	126,252
MICROSOFT CANADA INC.	274,180
MICROSOFT LICENSING INC.	2,829,593
MID CITY PLUMBING & HEATING INC.	94,928
MID-NORTH MINE & SAFETY SUPPLY (1983) LTD.	92,146
MIDTOWN TRANSMISSION LTD.	54,536
MIDWEST AGRO LTD.	93,382
MILLER CONTRACTING LTD.	79,821
MILLER THOMSON LLP	76,026
MINISTER OF FINANCE OF ALBERTA	468,866
MINISTER OF FINANCE OF ONTARIO	985,244
MLS PRODUCTIONS	53,111
MOBILE DRILLING COMPANY INC.	150,542
MOBILE PAVING LTD.	73,884
MONDRIAN-HALL	95,287
MONED ENTERPRISES LTD.	191,045
MONTGRAND, JOHN C.	76,580
MONTREAL LAKE CHILD AND FAMILY AGENCY	75,733
MOODY'S EQUIPMENT LTD.	483,920
MOOSE JAW REFINERY INC.	6,093,211
MOOSE JAW TOYOTA	113,400
MOOSE JAW, CITY OF	192,881
MORNING STAR TECHNOLOGIES INC.	126,548
MORRIS CONSULTING	157,956
MORSKY CONSTRUCTION LTD.	3,436,583
MOTION INDUSTRIES (CANADA) INC.	61,442
MTS ALLSTREAM INC.	167,121
MUELLER LIFTS SERVICES INC.	340,158
MUNICIPAL TAX EQUITY CONSULTANTS INC.	130,971
MWG APPAREL CORP.	85,550
NAGY HOLDINGS LTD.	188,484
NAGYL CONSTRUCTION SERVICES INC.	75,561
NAMASCO LIMITED	62,715
NASHCO CONSULTING LTD.	76,214
NATIONAL AVIATION INC.	233,251
NATIONAL CARPET MILLS	64,924
NATIONAL FOOD DISTRIBUTION CENTRE	198,718
NATIONAL PRINT-IT CENTRES	101,809
NATIONAL TRUST CO.	76,532
NAVAIR INC.	57,579
NEILSON TRUCKING LTD.	862,487
NELSON, DOUGLAS L.	214,836
NEMANISHEN CONTRACTING LTD.	266,074
NESTOR CONSULTING INC.	162,726
NEW BRUNSWICK MINISTER OF FINANCE	117,080
NEW CONCEPT INDUSTRIES LTD.	159,881
NEWSWATCH SASKATCHEWAN	104,396
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,430,434
NEXINNOVATIONS INC.	689,259
NICHOLS INTERIORS LTD.	195,296
NIGHTINGALE CORP.	226,524
NILEX INC.	215,312
NOR-MALL DEVELOPMENTS INC.	222,325
NORTH AMERICAN ROCK & DIRT INC.	4,682,123
NORTH BATTLEFORD, CITY OF	175,641
NORTH CENTRAL HELICOPTERS LTD.	3,152,258
NORTH WEST FRIENDSHIP CENTRE INC.	60,377
NORTHERN BLACKTOP	116,700
NORTHERN EXPLOSIVES LTD.	171,622
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	177,226
NORTHERN STRANDS CO. LTD.	135,607
NORTHERN TREE CO. INC.	59,605
NORTHGATE INDUSTRIES LTD.	231,600
NORTHLAND CHRYSLER INC.	170,827
NORTHLANDS COLLEGE	85,407
NORTHWAY JANITORIAL SERVICES LTD.	148,663
NORTHWAY VENTURES LTD.	90,678
NORTHWEST INDUSTRIAL TRAINING PROGRAM INC.	82,325
NORTHWOODS CONSTRUCTION LTD.	124,149
NSC MINERALS INC.	3,416,734
OAKCREEK GOLF & TURF INC.	96,320
OBALLA ENTERPRISES LTD.	1,039,923
OCCUPATIONAL REHABILITATION GROUP OF CANADA	224,318
OFFICE OF THE TREATY COMMISSIONER	195,000
OKIMOWS BRUSHCUTTING	122,248
OMEGA AVIATION CORP.	414,140
ON PREMISE LAUNDRY SYSTEMS INC.	85,816
ONION LAKE BUSINESS DEVELOPMENT CORPORATION	50,000
ONPATH BUSINESS SOLUTIONS INC.	256,708
OPEN DOOR TECHNOLOGY INC.	499,667
ORACLE CORPORATION CANADA INC.	2,387,727
ORION SYSTEMS INC.	203,097
ORTHO-CLINICAL DIAGNOSTICS	87,422
OSIMAS HELICOPTERS LTD.	349,491
OSPREY WINGS LTD.	457,305
OTIS CANADA INC.	116,889
OUTBACK RENEWAL LTD.	195,676
OUTLAND RESOURCES INC.	1,064,971
OUTLOOK, TOWN OF	107,087
OWZW CONSULTING INC.	384,025
OXFORD REALTY GROUP	613,139
OXOID COMPANY	79,396
P. A. MOLE CONTROL CENTRE	150,437
P.A.G.C. HOLDINGS INC.	120,726
P.R. SEPTIC SERVICES (1997) LTD.	75,646
P3 ARCHITECTURE LTD.	2,694,943
PACIFIC ALLIANCE TECHNOLOGIES	51,421
PACIFIC FRESH FISH LTD.	94,773
PACIFIC INSTITUTE INCORPORATED	56,579
PACIFIC REGENERATION TECHNOLOGIES INC.	900,905
PADC MANAGEMENT CO. LTD.	910,429
PAGC TRIBUNE	53,307
PALLISER AGGREGATES LTD.	3,951,881
PALMER CONSULTING INC.	140,715
PARADIGM CONSULTING GROUP INC.	469,689

PARAMOUNT PAVING LTD.	60,399
PARE, ELAINE	80,000
PARK STREET PROPERTIES	139,316
PARK TOWN SERVICE LTD.	116,091
PARKLAND PSYCHOLOGICAL SERVICES	75,866
PARKSIDE OILFIELD SERVICES LTD.	113,626
PARKWAY OFFICE HOLDINGS CORP.	411,088
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	1,110,263
PATTISON MGM ARCHITECTURAL SERVICES LTD.	417,903
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	1,113,013
PCL-MAXAM, A JOINT VENTURE	9,972,378
PEAK MECHANICAL LTD.	248,145
PELLETIER, RONALD	66,980
PERFECT CHOICE AUTO INC.	127,416
PERKINELMER LAS CANADA INC.	66,364
PERM-A-SEAL ALUMINUM & GLASS LTD.	62,268
PERTH'S SERVICES	87,216
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	91,691
PETER BALLANTYNE CREE NATION	119,361
PETER CRUSHING & HAULING LTD.	1,354,105
PETRO-CANADA	1,544,095
PETRODEX AVIATION INC.	158,853
PFEIFER, DR. JEFFREY	52,941
PHOENIX ADVERTISING GROUP INC.	5,642,565
PHOENIX BIO-TECH CORP.	128,451
PIPE & PILING SUPPLIES (WESTERN) LTD.	141,149
PITNEY BOWES OF CANADA LTD.	852,093
PLANETWORKS CONSULTING CORPORATION	332,317
PLANNING SOLUTIONS	52,311
PLEASANT HILL PLAZA INC.	101,500
PLS SIGN & GRAPHIC	92,253
PNS LTD.	207,790
POINTS NORTH FREIGHT FORWARDING INC.	58,901
POINTS WEST CONSULTING INC.	389,033
POLAR OILS LTD.	119,521
POLE AIR AVIATION INC.	93,285
POSTAGE BY PHONE	1,421,108
POSTAGE ON CALL	2,206,186
POTTERS CANADA	745,173
POTZUS PAVING & ROAD MAINTENANCE LTD.	9,728,983
PR SERVICE CO. LTD.	107,863
PRAIRIE ADVERTISING DISTRIBUTORS LTD.	129,443
PRAIRIE DIAGNOSTICS SERVICES INC.	451,154
PRAIRIE ECO SYSTEMS INC.	71,244
PRAIRIE LUBE	70,563
PRAIRIE MEATS	376,977
PRAIRIE MOBILE COMMUNICATIONS	125,816
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	262,572
PRAKASH CONSULTING LTD.	181,389
PRATT & WHITNEY CANADA CORP.	323,801
PRAXAIR DISTRIBUTION	58,247
PRECISION ENGINES CORPORATION	495,036
PRECISION INDUSTRIAL LTD.	51,742
PRECISION JOINT SEALING INC.	407,522
PRECISION MOVING & INSTALLATION	78,568
PRECISION VEGETATION MANAGEMENT	85,726
PRICEWATERHOUSECOOPERS LLP	69,800
PRINCE ALBERT COMMUNITY CLINIC	53,341
PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	1,033,228
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	150,740
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	88,866
PRINCE ALBERT POLICE SERVICE	58,000
PRINCE ALBERT, CITY OF	493,532
PRINGLE & ASSOCIATES	115,019
PRINTCRAFT LTD.	68,725
PRINTWEST	468,374
PRO CERTIFIED AUTO SERVICE	72,487
PROCREST APPAREL & PROMOTIONS	128,959
PROFESSIONAL SYSTEMS LTD.	133,785
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	177,477
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	514,192
PUROLATOR COURIER LTD.	419,006
PWA ENGINEERING LTD.	84,856
QIAGEN INC.	105,788
QU'APPELLE CHILD & FAMILY SERVICES INC.	53,667
QUALITY PERFORMANCE ASSOCIATES	67,669
QUASIMODO CONSULTING SERVICES LTD.	68,535
QUEBEC MINISTER OF FINANCE	465,524
QUEST COMMUNICATIONS GROUP	171,157
QUEST SOFTWARE CANADA	206,165
QUINT DEVELOPMENT CORPORATION INC.	55,880
R & A CONSTRUCTION	61,768
R & B CRUSHING LTD.	6,394,167
R & E TRENCHING	57,311
R & R LEASING	365,856
R. NICHOLLS DISTRIBUTORS INC.	149,820
R.A. MALATEST & ASSOCIATES LTD.	50,000
R.L. CUSHING MILLWORK CO. LTD.	757,111
R.M. OF ANTELOPE PARK NO. 322	510,360
R.M. OF BROWNING NO. 34	375,629
R.M. OF CALDER NO. 241	71,841
R.M. OF CANWOOD NO. 494	55,461
R.M. OF CHURCHBRIDGE NO. 211	154,393
R.M. OF CLAYTON NO. 333	52,142
R.M. OF ELCAPO NO. 154	57,420
R.M. OF ENTERPRISE NO. 142	59,375
R.M. OF ESTEVAN NO. 5	77,133
R.M. OF KINGSLEY NO. 124	69,086
R.M. OF LACADENA NO. 228	57,598
R.M. OF RIVERSIDE NO. 168	67,890
R.M. OF SHELLBROOK NO. 493	108,812
R.M. OF STORTHOAKS NO. 31	132,667
R.M. OF TRAMPING LAKE NO. 380	62,331
R.M. OF VICTORY NO. 226	277,667
R.M. OF WILLNER NO. 253	51,851
RACCO INDUSTRIAL ROOFING	584,136
RADIAN COMMUNICATION SERVICES	637,375
RADISSON HOTEL SASKATOON	96,933
RADISSON PLAZA HOTEL SASKATCHEWAN REGINA	106,943
RAJANI BLASER MANNIX ARCHITECTURE INC.	76,123
RALLY MOTORS LTD.	63,644
RAMCO PAVING LTD.	3,579,515
RAPID-SPAN PRECAST LTD.	213,915
RATNER REALTY PROPERTIES INC.	632,443
RAY'S MOVING & STORAGE CO. LTD.	177,963
RAYTHEON AIRCRAFT COMPANY	10,457,734
RAYTHEON AIRCRAFT PARTS INVENTORY & DISTRIBUTION COMPANY LLC	586,415
RB II PROPERTIES INC.	538,471
RBC DEXIA INVESTOR SERVICES TRUST	144,103
READ, BONNIE J.	51,363
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	417,745

RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	249,079
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	510,277
RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA	173,602
RECEIVER GENERAL FOR CANADA FINANCE CANADA	971,301
RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	406,070
RECEIVER GENERAL FOR CANADA INDUSTRY CANADA	66,865
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA	330,247
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	1,726,262
RECEIVER GENERAL FOR CANADA R.C.M.P.	94,308
RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA	72,843
RED'S TRANSPORT LTD.	66,406
REDHEAD EQUIPMENT LTD.	2,205,937
REGAL FLOORING	76,909
REGINA & DISTRICT FOOD BANK INC.	69,570
REGINA BATTERY DEPOT LTD.	68,378
REGINA EARLY LEARNING CENTRE INC.	51,340
REGINA INN	61,709
REGINA OPEN DOOR SOCIETY INC.	262,860
REGINA POLICE SERVICE	117,377
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	291,491
REGINA, CITY OF	1,009,069
REMAI INVESTMENT CORP.	1,485,211
REMAI PROPERTY GROUP	53,898
RESOURCE HELICOPTERS LTD.	319,222
RESOURCE INFORMATION SYSTEMS INC.	953,169
RIDGE RIDERS ROOFING LTD.	56,125
RIDGEWOOD CONSTRUCTION	515,822
RIDGEWOOD RANCH INC.	67,550
RIEMER, LORRY	85,239
RITENBURG & ASSOCIATES LTD.	130,011
RIVERSIDE ELECTRIC LTD.	119,746
RL MILLER CONTRACTING LTD.	827,853
RLD STRATEGIES LTD.	95,130
RNF VENTURES LTD.	2,321,180
ROBERT ALLAN LTD.	62,974
ROBERTSON STROMBERG	134,019
ROBERTSON STROMBERG PEDERSEN	337,567
ROBINS' HAULING & EXCAVATING LTD.	117,021
ROCHE DIAGNOSTICS	96,682
ROCKBANK CONSULTING LTD.	221,079
ROE & COMPANY	88,424
ROGERS BUSINESS SOLUTIONS INC.	62,006
RON ECKEL ENTERPRISES LTD.	69,326
RON PEDERSEN ENTERPRISES LTD.	103,603
RON'S CONTRACTING LTD.	131,721
RON'S PLUMBING & HEATING (1980) LTD.	166,603
ROOTS REFORESTATION INC.	169,240
ROSE DELTA - WHOLESALE	360,819
ROUND TABLE MANAGEMENT LTD.	185,171
ROYAL BANK OF CANADA	827,744
ROYAL REPORTING SERVICES LTD.	249,400
RU-BAN CONTRACTING LTD.	85,020
RUSSEL METALS INC.	57,615
RUSSELL FOOD EQUIPMENT LTD.	200,300
RUSZKOWSKI ENTERPRISES LTD.	327,114
S & U HOMES	2,417,205
SAND'S DRAG HOSE SYSTEM	201,465
SANOFI PASTEUR LIMITED	2,370,680
SAPUTO DAIRY PRODUCTS OF CANADA	667,027
SARGENT'S AUTO SERVICE LTD.	84,450
SASKATCHEWAN ABILITIES COUNCIL	73,026
SASKATCHEWAN ADVANCED TECHNOLOGY ASSOCIATION INC.	70,350
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	70,734
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	306,730
SASKATCHEWAN COMMUNICATIONS NETWORK	1,774,460
SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION INC.	71,456
SASKATCHEWAN FOREST CENTRE	1,023,322
SASKATCHEWAN GOVERNMENT INSURANCE	8,682,193
SASKATCHEWAN HEALTH INFORMATION NETWORK	1,519,863
SASKATCHEWAN HOUSING CORPORATION	73,341
SASKATCHEWAN INDIAN EQUITY FOUNDATION INC.	80,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	142,970
SASKATCHEWAN LIQUOR & GAMING AUTHORITY	272,368
SASKATCHEWAN LITERACY NETWORK	50,140
SASKATCHEWAN OPPORTUNITIES CORPORATION	1,409,698
SASKATCHEWAN RESEARCH COUNCIL	1,095,775
SASKATCHEWAN SAFETY COUNCIL	50,059
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	104,825
SASKATCHEWAN TEACHERS' FEDERATION	219,454
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC.	158,613
SASKATCHEWAN TRANSPORTATION CO.	66,185
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	70,242
SASKATCHEWAN WATER CORPORATION	705,806
SASKATCHEWAN WATERSHED AUTHORITY	91,126
SASKATCHEWAN WORKERS' COMPENSATION BOARD	92,167
SASKATOON ASSOCIATION FOR COMMUNITY LIVING	321,739
SASKATOON DOWNTOWN YOUTH CENTRE INC.	89,500
SASKATOON INN	79,719
SASKATOON MOTOR PRODUCTS	58,616
SASKATOON OPEN DOOR SOCIETY INC.	293,233
SASKATOON REGIONAL HEALTH AUTHORITY	360,223
SASKATOON, CITY OF	2,144,485
SASKCON REPAIR SERVICES LTD.	762,186
SASKENERGY INCORPORATED	9,995,389
SASKPOWER CORPORATION	12,548,114
SASKTEL	28,168,391
SASKWEST MEDIA MONITORING LTD.	217,342
SAUNDERS EVANS ARCHITECTS INC.	128,141
SCHARFSTEIN GIBBINGS WALEN & FISHER	219,251
SCHMITT MOWING LTD.	58,680
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	124,554
SCOTT'S GENERAL STORE	73,784
SECURITAS CANADA LIMITED	72,763
SECURITY RESOURCE GROUP INC.	462,519
SECURTEK MONITORING SOLUTIONS INC.	140,285
SEMHAR CLEANING	53,266
SERVICENTER INC.	369,365

SHANAHAN'S BUILDING SPECIALTIES LIMITED	52,426
SHARED VISIONS INC.	119,459
SHAW EARTH MOVING INC.	97,555
SHELL CANADA LTD.	2,013,250
SHELL CANADA PRODUCTS	4,547,972
SHY'S FOREST PRODUCTS LTD.	65,006
SIERRA HELICOPTERS	149,274
SIGMA ANALYTICS	95,072
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,652,002
SIGNATURE GRAPHICS	234,535
SILAS HALYK BARRISTER SERVICES PROF. CORP.	207,974
SKY AG SERVICES LTD.	336,524
SKYLIFT SERVICES INC.	58,278
SKYNORTH AVIATION	156,280
SMOKEY LAKE TREE PLANTERS INC.	841,325
SNC-LAVALIN PROFAC INC.	1,146,061
SNOWBIRD PETROLEUM LTD.	52,936
SOLVERA SOLUTIONS	721,527
SOMAGEN DIAGNOSTICS INC.	76,266
SOURIS VALLEY PAVING	97,200
SOUTH COUNTRY EQUIPMENT LTD.	75,822
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	80,793
SOUTHWEST PAVING LTD.	122,300
SPADINA INDUSTRIES INC.	62,516
SPEEDY GLASS	126,817
SPRA A JOINT VENTURE	1,046,095
SRE CONSTRUCTION INC.	346,555
SRK CONSULTING (CANADA) INC.	112,530
STAMATINOS LELAND	69,151
STANDARD AERO LTD.	297,346
STANTEC ARCHITECTURE LTD.	216,429
STANTEC CONSULTING LTD.	539,986
STC URBAN FIRST NATIONS SERVICES INC.	103,930
STEELE, DAVID	53,675
STEPPING STONES CHILD CARE CO-OPERATIVE	64,660
STERLING CRANE	187,459
STONEFIELD SYSTEMS GROUP INC.	98,485
STOOSHINOFF LAW OFFICE	67,537
STREAMLINE CONTRACTING LTD.	88,769
STREAMLINE PHARMACY SERVICES	109,014
STRYKER CANADA	186,113
STURGIS, TOWN OF	101,760
SUCCESS OFFICE SYSTEMS	468,004
SUCCESSFUL EVENT PRODUCTIONS	57,426
SUER & POLLON MECHANICAL	668,000
SUN ELECTRIC (1975) LTD.	53,792
SUN MICROSYSTEMS OF CANADA INC.	167,004
SUNSPUN FOOD SERVICE	304,418
SUNWEST HELICOPTERS LTD.	208,082
SUPERIOR HELICOPTERS CANADA INC.	194,472
SUPERIOR PROPANE INC.	77,115
SUPREME BASICS	464,390
SUPREMEX INC.	388,565
SWF CONSULTING INC.	165,989
SWIFT CURRENT, CITY OF	228,045
SWS DETENTION GROUP INC.	73,508
SYMMETRIX SYSTEMS INC.	82,941
SYNAPTIX	138,732
SYSCO	100,601
SYSTEMS PLUS	51,267
T & T REALTY LTD.	384,184
TAB PRODUCTS OF CANADA	174,683
TABLE & CHAIR CO. INC.	63,504
TALEO (CANADA) INC.	161,600
TALON FINANCIAL	86,293
TANNER CONSULTING INC.	113,741
TAP COMMUNICATIONS INC.	114,577
TARNES ELECTRIC LTD.	131,518
TASMAN HELICOPTERS	560,071
TCU PLACE	157,503
TDTS CONSULTING	59,842
TECH ELECTRIC LTD.	150,368
TEKARA ORGANIZATIONAL EFFECTIVENESS INC.	110,067
TELENIUM	94,690
TELUS COMMUNICATIONS COMPANY	111,024
TERRATECH EQUIPMENT INC.	583,553
TESCO CONSULTING LTD.	116,907
THORPE BROTHERS LTD.	404,398
TIERDON GLASS LTD.	115,581
TIGER CALCIUM SERVICES INC.	1,181,775
TIMBERLAND EQUIPMENT LTD.	594,923
TIMBERLINE FOREST INVENTORY CONSULTANTS LTD.	165,672
TIMBERLINE INDUSTRIES INC.	54,050
TKL CONSULTING LTD.	200,321
TMC TECHNOLOGY MANAGEMENT CORPORATION	2,161,881
TOLKO INDUSTRIES LTD.	130,500
TORSON CONTRACTING LTD.	56,848
TOTAL LIFTING SOLUTIONS INCORPORATED	100,588
TOUCHWOOD CHILD AND FAMILY SERVICES	321,146
TR PETROLEUM LTD.	131,692
TRANSGAS LTD.	63,952
TRANSWEST AIR	1,721,495
TRANSWEST HELICOPTERS LTD.	229,930
TRAVELODGE HOTEL	219,922
TREPPEL, DARREL	83,652
TRI COLOUR GRAPHICS INC.	65,446
TRIOD SUPPLY (N.B.) LTD.	388,192
TRIPLE S CONSTRUCTION CO. LTD.	340,987
TRIPLE S INDUSTRIES	121,848
TRUCK OUTFITTERS (REGINA) INC.	98,443
TUNDRA HELICOPTERS LTD.	250,056
TUPPER'S CONSTRUCTION LTD.	74,302
ULTRA HELICOPTERS	70,873
UMA ENGINEERING LTD.	535,396
UNISOURCE CANADA INC.	619,977
UNITED PAVING (1983) LTD.	1,123,477
UNITED RENTALS OF CANADA INC.	113,454
UNIVAR CANADA LTD.	81,470
UNIVERSITY OF REGINA	1,134,368
UNIVERSITY OF SASKATCHEWAN	1,891,364
URANIUM CITY BULK FUEL LTD.	77,934
URBANOWSKI, REGINALD	77,681
URBANSKI, DENISE	68,958
VALENT BIOSCIENCES CANADA LTD.	789,036
VALLEY BLADES LIMITED	114,063
VARIMAX INFORMATION SYSTEMS INC.	90,960
VARSTEEL LTD.	313,892
VAUGHAN'S/QUEEN CITY MOVING & STORAGE	92,887
VECTOR ENTERPRISES LTD.	1,275,497
VEMAX MANAGEMENT INC.	64,116
VENTURE CONSTRUCTION INC.	5,069,203
VILLAGE RV	135,397
VIRTUS GROUP	64,554
VOYAGE AIR	277,153
VWR INTERNATIONAL LTD.	176,036
W. F. BOTKIN CONSTRUCTION LTD.	8,849,581
W. GALBRAITH FARMS LTD.	53,936
W. LAFRAMBOISE LTD.	51,607
W.M. MCKENZIE CONSULTING INC.	102,485
WAL-MART	114,368
WALBURGER, BLAINE	50,000
WALLACE CONSTRUCTION SPECIALTIES LTD.	67,608
WALTER'S INDUSTRIAL MECHANICAL LTD.	78,719
WAPPEL CONSTRUCTION CO. LTD.	3,825,062
WARNER CONSTRUCTION CO. LTD.	6,793,447

WARNER TRUCK INDUSTRIES LTD.	135,791
WASCANA CENTRE AUTHORITY	74,437
WASTE MANAGEMENT	146,172
WATERS LIMITED	358,480
WAWRYK ASSOCIATES LTD.	1,693,314
WBM OFFICE SYSTEMS INC.	1,735,840
WEBB'S OFFICE EQUIPMENT INC.	74,990
WEBER CONSTRUCTION LTD.	646,915
WEBER ELECTRIC LTD.	76,136
WELLS PAINTING & FLOORCOVERING	66,019
WEST CENTRAL DEVELOPMENTS LTD.	149,939
WEST HARVEST INN	53,817
WEST-CAN SEAL COATING INC.	1,024,032
WESTERN AVIONICS	2,183,868
WESTERN GROCERS	1,070,528
WESTERN LITHO PRINTERS LTD.	127,063
WESTERN MACHINE WORKS INC.	173,104
WESTERN TRANSPORTATION ADVISORY COUNCIL	56,450
WESTON BAKERIES LIMITED	218,654
WESTRIDGE CONSTRUCTION LTD.	8,374,651
WEYBURN CARPET ONE	99,210
WEYBURN, CITY OF	5,115,823
WEYERHAEUSER CANADA LTD.	4,264,948
WEYERHAEUSER SASKATCHEWAN LTD.	165,060
WHEATLAND BUSINESS FORMS	179,388
WHITE ROCK CHESTEMERE REGINA INC.	55,020
WHITEROCK 2220 COLLEGE REGINA INC.	1,138,285
WHITEROCK DOMEVIEW PLACE REGINA	54,626
WHITEWOOD INN	59,240
WILCOX-ZUK LAW OFFICE	82,195
WILDFIRE FIRE EQUIPMENT INC.	260,287
WILF'S LAND CLEARING	131,861
WILSON, GARRETT	105,865
WINACOTT WESTERN STAR & STERLING TRUCKS	448,664
WINCH HOLDINGS LTD.	88,738
WINKY'S WELDING & MACHINING	98,262
WISK-AIR HELICOPTERS	114,771
WOLCH, HERSH	146,033
WOLFE GROUP INVESTMENTS LTD.	1,430,254
WORTH, HAROLD BENTLEY & WORTH, ARDICE GERTRUDE	51,156
WYETH CANADA	3,210,360
XEROX CANADA LTD.	117,164
YELLOW QUILL HOLDINGS INC.	360,722
YELLOWHEAD HELICOPTERS LTD.	465,534
YORK ELECTRIC LTD.	111,623
YORKTON DODGE	58,431
YORKTON TRIBAL ADMINISTRATION INC.	101,700
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	294,333
YORKTON, CITY OF	207,916
ZELENSKY BROTHERS 582633 SASK. LTD.	60,598

Other Information

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Summary of Pension Plan and Trust Fund Balances

As at March 31, 2007

		2007		2006
Assets				
Cash	$	**74,735,146**	$	33,395,946
Investments		**7,919,608,792**		7,354,644,222
Accounts receivable		**129,283,224**		96,342,338
Other assets		**11,055,539**		11,767,626
Total Assets	$	**8,134,682,701**	$	**7,496,150,132**
Liabilities and Fund Balances				
Liabilities	$	**280,090,908**	$	278,702,553
Pension plan funds held in trust		**7,671,215,027**		7,050,368,485
Other trust funds		**183,376,766**		167,079,094
Total Liabilities and Fund Balances	$	**8,134,682,701**	$	**7,496,150,132**

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2007

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	$ 133	$	$ 6,936	$	$ 7,069	$ 7,069	$ .....
Judges of the Provincial Court Superannuation Plan (1)	297,705	18,569,358	134,612	.....	19,001,675	14,891	18,986,784
Liquor Board Superannuation Plan (1) (2)	47,688	16,134,429	61,940	.....	16,244,057	10,610	16,233,447
Municipal Employees' Pension Plan (1) (2)	1,559,000	1,383,052,000	7,511,000	.....	1,392,122,000	33,904,000	1,358,218,000
Pension Plan for the Employees of the Saskatchewan Workers' Compensation Board (1) (2)	101,252	38,502,540	169,520	.....	38,773,312	22,764	38,750,548
Public Employees Pension Plan (1)	51,654,966	4,213,445,813	23,065,665	.....	4,288,166,444	6,546,804	4,281,619,640
Saskatchewan Government Insurance Service Recognition Plan (1) (2)	.....	.....	5,854,000	.....	5,854,000	.....	5,854,000
Saskatchewan Pension Annuity Fund (1)	.....	151,158,607	2,884,928	.....	154,043,535	151,429,752	2,613,783
Saskatchewan Pension Plan (1) (2)	477,220	277,442,521	1,694,890	594,772	280,209,403	84,252,766	195,956,637
Saskatchewan Power Corporation Designated Employee Benefit Plan (1) (2)	.....	8,534,000	.....	.....	8,534,000	.....	8,534,000
Saskatchewan Power Corporation Severance Pay Credit Plan (1) (2)	.....	.....	31,091,000	.....	31,091,000	.....	31,091,000
Saskatchewan Power Corporation Supplementary Superannuation Plan (1) (2)	.....	.....	18,019,000	.....	18,019,000	.....	18,019,000
Saskatchewan Transportation Company Employees Superannuation Fund (1)	9,202	14,786,239	2,077	.....	14,797,518	8,115	14,789,403
Saskatchewan Water Corporation Retirement Allowance Plan (1) (2)	.....	.....	156,000	.....	156,000	.....	156,000
Saskatchewan Watershed Authority Retirement Allowance Plan (1)	.....	.....	327,000	.....	327,000	.....	327,000
SaskEnergy Retiring Allowance Plan (1) (2)	.....	.....	13,982,000	.....	13,982,000	.....	13,982,000
Learning							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan	88,378	1,641,989,668	20,769,762	.....	1,662,847,808	354,641	1,662,493,167
Voluntary Contributions Fund	38,958	3,551,363	667	.....	3,590,988	370	3,590,618
	54,274,502	**7,767,166,538**	**125,730,997**	**594,772**	**7,947,766,809**	**276,551,782**	**7,671,215,027**
Trust Funds							
Community Resources							
Community Resources Central Trust Account (1)	76,985	.....	798	.....	77,783	.....	77,783
Dales House, Resident Trust Account	371	.....	.....	.....	371	.....	371

Prince Albert Treatment Group Home,							
Resident Trust Account	120	.....	80	.....	200	.....	200
Red Willow Centre, Resident Trust Account	3,445	.....	.....	.....	3,445	.....	3,445
Saskatoon Treatment Group Home,							
Resident Trust Account	117	.....	.....	.....	117	.....	117
Valley View Centre, Moose Jaw:							
Bazaar Account	2,319	.....	118	.....	2,437	1,540	897
Canteen Account	31,303	.....	338	6,312	37,953	484	37,469
Grants and Donations Trust Fund	173,432	.....	2,995	.....	176,427	.....	176,427
Residents' Trust Account	290,203	.....	2,776	.....	292,979	1,204	291,775
Corrections and Public Safety							
Battlefords Community Correctional Centre:							
Collective Trust Account	5,013	.....	1,000	.....	6,013	14	5,999
Inmates' Trust Account	7,444	.....	1,473	.....	8,917	1,584	7,333
Besnard Lake and Walden Bay Camps							
Imates' Trust Account	44,707	.....	3,361	.....	48,068	43,667	4,401
Drumming Hill Youth Centre:							
Resident Trust Account	5,180	.....	424	.....	5,604	1,073	4,531
Working Fund Account	4,221	.....	.....	.....	4,221	.....	4,221
Echo Valley Youth Centre:							
Collective Trust Account	550	.....	.....	.....	550	.....	550
Resident Trust Account	955	.....	383	.....	1,338	132	1,206
Kilburn Hall:							
Resident Recreation Trust Account	4,402	.....	400	602	5,404	450	4,954
Resident Trust Account	6,052	.....	558	.....	6,610	625	5,985
North Battleford Youth Centre:							
Craft and Canteen Account	848	.....	.....	1,059	1,907	.....	1,907
Resident Trust Account	9,281	.....	352	.....	9,633	4,261	5,372
Northern Corrections, Collective Trust Account	47,688	.....	.....	.....	47,688	.....	47,688
Orcadia Youth Centre, Resident Trust Account	10,549	.....	.....	.....	10,549	.....	10,549
Paul Dojack Youth Centre:							
Resident Trust Account	8,763	.....	794	.....	9,557	3,196	6,361
Shop Fund	17,340	.....	170	3,483	20,993	.....	20,993
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	7,711	.....	.....	.....	7,711	.....	7,711
Inmates' Trust Account	2,311	.....	3,963	.....	6,274	1,388	4,886
Prince Albert Community Training Residence:							
Collective Trust Account	382	.....	415	.....	797	.....	797
Inmates' Trust Account	919	.....	688	.....	1,607	698	909
Prince Albert Correctional Centre:							
Collective Trust Account	22,357	.....	3,031	.....	25,388	.....	25,388
Inmates' Trust Account	22,897	.....	2,799	.....	25,696	.....	25,696
Prince Albert Youth Residence:							
Resident Camp Account	15,827	.....	.....	5,583	21,410	96	21,314
Resident Trust Account	2,393	.....	1,289	.....	3,682	1,720	1,962

Regina Community Training Residence:							
Collective Trust Account	5,535	.....	9,659	.....	15,194	.....	15,194
Inmates' Trust Account	1,362	.....	918	.....	2,280	452	1,828
Regina Correctional Centre:							
Collective Trust Account	11,943	.....	6,458	.....	18,401	289	18,112
Inmates' Trust Account	43,793	.....	16,525	.....	60,318	2,383	57,935
Saskatoon Community Training Residence:							
Collective Trust Account	3,058	.....	2,404	.....	5,462	.....	5,462
Inmates' Trust Account	500	.....	.....	.....	500	.....	500
Saskatoon Correctional Centre:							
Collective Trust Account	4,178	.....	.....	.....	4,178	.....	4,178
Inmates' Trust Account	7,341	.....	17,031	.....	24,372	.....	24,372
Yarrow Youth Farm :							
Handicraft Account	4,093	.....	.....	.....	4,093	.....	4,093
Resident Trust Account	3,564	.....	79	.....	3,643	.....	3,643
Finance							
Extended Health Care Plan (1) (2)	929,261	6,231,842	669,502	.....	7,830,605	290,655	7,539,950
Extended Health Care Plan for Certain Other Employees (1) (2)	539,499	870,771	172,551	175	1,582,996	66,063	1,516,933
Extended Health Care Plan for Certain Other Retired Employees (1) (2)	52,754	939,787	36,983	.....	1,029,524	1,573	1,027,951
Extended Health Care Plan for Retired Employees (1) (2)	323,035	2,571,946	103,109	.....	2,998,090	1,577	2,996,513
Public Employees Deferred Salary Leave Fund (1) (2)	.....	2,486,979	.....	.....	2,486,979	1,887	2,485,092
Justice							
Court of Appeal Evidence Account	7,001	.....	.....	.....	7,001	.....	7,001
Family Law Division Trust Account	241,570	.....	.....	.....	241,570	.....	241,570
Maintenance Enforcement Program Account	93,846	.....	.....	.....	93,846	.....	93,846
Office of Residential Tenancies - Director's Trust Account (1)	36,478	.....	.....	.....	36,478	.....	36,478
Province of Saskatchewan Court Accounts	8,295,865	.....	.....	.....	8,295,865	.....	8,295,865
Provincial Mediation Board Consumer Proposal Trust Account (1)	22,551	.....	89	.....	22,640	.....	22,640
Provincial Mediation Board Trust Account (1)	234,907	.....	.....	.....	234,907	.....	234,907
Public Guardian and Trustee of Saskatchewan (1)	2,625,826	139,340,929	2,068,338	10,443,553	154,478,646	2,773,587	151,705,059
Surface Rights Arbitration Board Trust Account	15,554	.....	.....	.....	15,554	.....	15,554
Labour							
Wage Collection Trust Account	45,527	.....	.....	.....	45,527	.....	45,527
Learning							
Prince of Wales Scholarship Fund (1)	1,335	.....	15	.....	1,350	.....	1,350

School Division Tax Loss Compensation Fund (1)	5,806,122	.....	420,361	.....	6,226,483	338,528	5,887,955
Teachers' Group Life Insurance Premiums	278,061	.....	.....	.....	278,061	.....	278,061
	20,460,644	**152,442,254**	**3,552,227**	**10,460,767**	**186,915,892**	**3,539,126**	**183,376,766**
Total Pension Plans and Trust Funds	**$ 74,735,146**	**$ 7,919,608,792**	**$ 129,283,224**	**$ 11,055,539**	**$ 8,134,682,701**	**$ 280,090,908**	**$ 7,854,591,793**

(1) Report Tabled in Legislature

(2) At December 31, 2006

(3) At June 30, 2006

STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2007 AS PROVIDED FOR UNDER SECTION 24, *THE FINANCIAL ADMINISTRATION ACT, 1993*

THE PROVINCIAL SALES TAX ACT

101072552 SASKATCHEWAN LTD.	$ 18,550
CONQUEST COIL TUBING	10,219
DIAMOND ENERGY SERVICES	29,843
EAGLE DRILLING SERVICES LTD.	154,127
EAGLE WELL SERVICING CORP.	6,417
ENDLESS TUBING SERVICES PARTNERSHIP	19,095
GILLISS POWER TONGS LTD.	3,242
INDEPENDENT WELL SERVICING LTD.	27,595
JOHN KMITA LTD.	7,700
OD RESOURCES LTD-OIL DIVISION	1,377
OD WELL SERVICING LTD.	3,337
PRECISION DRILLING CORPORATION	46,561
PROMORE ENGINEERING INC.	1,003
R J HOFFMAN HOLDINGS LTD.	9,678
R L OILFIELD SERVICES LTD.	15,000
R M OF MANKOTA NO 45	896
RANGE ONE OILFIELD SERVICES LTD	8,459
RED DOG DRILLING INC.	43,693
ROYAL WELL SERVICING LTD.	65,966
SCORPION OILFIELD SERVICES LTD.	44,285
SEVERS OILFIELD SERVICES	15,488
SOBRE COIL LTD.	12,663
TWB TRANSFER LTD.	15,750
	$ 560,944

- **THE PRORATED INTERJURISDICTIONAL VEHICLE TAX CREDIT (PROVINCIAL SALES TAX) REGULATIONS (O.C. 784/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX BY ALLOWING FOR PRORATED VEHICLE TAX CREDITS ON THE CANCELLATION OF INTERJURISDICTIONAL VEHICLES.

101011041 SASKATCHEWAN LTD.	$ 142
101038405 SASKATCHEWAN LTD.	499
101040033 SASKATCHEWAN LTD.	149
101059068 SASKATCHEWAN LTD.	931
4 D TRANSPORT LTD.	238
536862 SASKATCHEWAN LTD.	2,846
580025 SASKATCHEWAN LTD.	3,031
581281 SASKATCHEWAN LTD.	308
582318 SASKATCHEWAN LTD.	235
588293 SASKATCHEWAN LTD.	428
588525 SASKATCHEWAN LTD.	341
614984 SASKATCHEWAN LTD.	335
615315 SASKATCHEWAN LTD.	5,924
623764 SASKATCHEWAN LTD.	247
887971 ALBERTA LTD.	106
934801 ALBERTA LTD.	1,009
A & K ENNS TRUCKING LTD.	4,657
A C DOW TRUCKING LTD.	121
ACTION EXPRESS LTD.	1,437
AFAB INDUSTRIES INC.	329
AG-COM TRANSPORT LTD.	4,312
ALLAN CEY - MOBILE HOME MOVING INC.	208
AL'S CUSTOM WORK LTD.	1,620
ALTA PACIFIC TRANSPORT LTD.	3,908
ANDRES FARM SERVICES LTD.	185
ARCHER FARMS LTD.	120
ART JANS TRUCKING LIMITED	187
ASL PAVING LTD.	1,158
AUSTIN'S COURIER SERVICE LTD.	3,156
B AND B OILFIELD HAULING LTD.	692
BAKERSTREET PRODUCE COMPANY INC.	565
BALANIUK TRANSPORT LTD.	1,305
BARRY'S TRANSPORT (1986) LTD.	1,729
BDF ENTERPRISES INC.	482
BDM TRUCKING LTD.	645
BERT BAXTER TRANSPORT LTD.	389
BICKNER TRUCKING LTD.	1,684
BIGGAR TRANSPORT (2006) LTD.	1,199
BINSFELD BRIAN	189
BLACK WOLF HAULERS INC.	526
BLAIRS OILFIELD HAULING LTD.	762
BLAKLEY, LARRY E.	860
BLUCHER TRANSPORT LTD.	653
BLUE DIAMOND ENTERPRISES LTD.	150
BOGDANE TRUCKING LTD.	501
BRADY OILFIELD SERVICES L P.	2,416
BRENNER TRANSPORT INC.	408
BRIDGE CARRIERS INC.	1,023
BROCK TRUCKING INC.	766
BRODA CONSTRUCTION INC.	1,020
BROWNRIDGE TRUCKING LTD.	158
BRUYNOOGHE ENTERPRISES LTD.	1,067
C & F TRUCKING LTD.	2,027
C AND N OILFIELD MAINTENANCE LTD.	541
C K TRANSPORTATION LTD.	983
C POLLOCK'S TRANSPORT LTD.	130
CANADIAN LINEN AND UNIFORM SERVICE CO.	307
CANAMERA CARRIERS INC.	7,243
CAPRICE CARRIERS INC.	1,200
CAYLEE TRUCKS INC.	746
CHOQUETTE BRIAN	1,282
CLIFF NANKIVELL TRUCKING LTD.	2,609
CONNEXX CARRIER CO. INC.	700
CONRAD CONSULTING LTD.	250
COTEAU HILLS TRANSPORT LTD.	1,891
COUNTRY WEST ENTERPRISES INC.	2,027
COVER ALL BUILDING SYSTEMS	186
CRO HOLDINGS LTD.	442
CW TRUCKING LTD.	2,039
CWS LOGISTICS LTD.	928
D L KACZMAR TRUCKING LTD.	631
DABCO HAULING LTD.	502
DANTIN HILLSIDE ENTERPRISES LTD.	117
DARINGER TRANSPORT LTD.	114
DARREL OSTROM TRUCKING LTD.	139
DAVE KIRBY TRANSPORT INC.	1,577
DENNIES, WILLIAM H.	673
DINIUS ENTERPRISES INC.	847
DJ KNOLL TRANSPORT LTD.	3,742
DOLPHIN OILFIELD SERVICES LTD.	436
DOUHANIUK, RALPH	213
DREHER LIVESTOCK LTD.	887
EAGLE OILFIELD SERVICES LTD.	561
EARL BEEBE TRUCKING LTD.	770
EAST WEST EXPRESS INC.	3,936
EDGE TRANSPORTATION SERVICES LTD.	4,641
ELDON TRUCKING LTD.	570
EMERALDALE HOLDINGS INC.	149
ENERFLEX SYSTEMS LTD.	108
ENVIROTEC SERVICES INCORPORATED	2,278
EPPS TRUCKING INC.	1,124
FASTBACK TRANSPORT LTD.	223

FEDERATED CO-OPERATIVES LIMITED	6,533
FLINT FIELD SERVICES LTD.	2,554
FRANCOEUR TRANSPORT INC.	4,369
FREEDOM FREIGHT CORPORATION	2,929
FREEWAY DELIVERY SERVICE LTD.	1,985
FRENCH, RALPH	1,333
FRESH START REFRIDGERATED LOGISTICS INC.	286
G & J AMUNDRUD TRUCKING LTD.	952
G EDWARDS ENTERPRISES LTD.	5,586
GIBSON INTERNATIONAL CARRIERS INC.	4,850
GLOBEXX LOGISTICS GROUP INC.	122
GRASSLANDS HARVESTING LTD.	246
GRIFFITH TRANSPORT LTD.	1,939
GUSTAFSON, CARL W.	195
GUY TRUCKING LTD.	4,435
H & L TRANSPORT LTD.	999
HAGMAN'S TRUCKING LTD.	1,972
HARV WILKENING TRANSPORT LTD.	717
HAZER ENTERPRISES INC.	1,380
HIGGS TRANSPORTATION INC.	2,877
HIGH COUNTRY TRANSPORT LTD.	125
HIGHWAY 9 AG SERVICES LTD.	179
HOGEMANN TRANSPORT LTD.	1,656
HOLINATY TRUCKING LTD.	554
HOWARD ZATYLNY TRANSPORT INC.	1,991
HUME HOLDINGS INC.	946
HUTTONS LIVESTOCK LTD.	1,435
HYPOR INC.	394
J & G CARRIERS INC.	593
J & L ENTERPRISES INC.	944
J CAREY FARMS LTD.	186
J O M TRUCKING INC.	240
J R KUNTZ LIVESTOCK TRANSPORT LTD.	370
J&T TRUCKING LTD.	4,009
JACK LEIBEL TRUCKING LTD.	282
JAEGER TRANSPORT (1988) LTD.	1,666
JOHNSON BROS GRAIN HAULING LTD.	852
JONES, CHARLES G.	462
JOORISITY, RONALD M.	239
JUST LIVESTOCK INC.	1,830
KARDYNAL TRANSPORT LTD.	574
KELLY LAFRENTZ TRUCKING LTD.	596
KELLY OREMBA LIVESTOCK HAULING LTD.	114
KELSEY TRAIL TRUCKING LTD.	814
KELVINGTON TRANSPORT LTD.	12,609
KEN & TERRYS CONSTRUCTION LTD.	169
KEN'S OILFIELD CONSTRUCTION (2000) LTD.	904
KENTRAX TRANSPORT LTD.	603
KERSLAKE TRANSPORT LTD.	1,378
KINDERSLEY TRANSPORT LTD.	11,171
KOCSIS TRANSPORT LTD.	380
KODIAK ENERGY SERVICES INC.	6,236
KOSHMAN, MARILYN	847
KRAMER PILOT VEHICLE SERVICES LTD.	419
KROW TRUCKING LTD.	277
KWS TRUCKING LTD.	1,284
L & J VOZ TRUCKING LTD.	713
L B TAYLOR TRUCKING LTD.	1,095
L D ALLAN ENTERPRISES LTD.	595
LANGELAAR TRANSPORT LTD.	4,854
LARS O MATIC SEED CLEANING LTD.	656
LAYBOURNE, JAMES ROBERT	933
LBC HOLDINGS LTD.	415
LEN GRANT TRUCKING LTD.	580
LEO'S PREFAB & WELDING 2001 LTD.	298
LES'S TRANSPORTATION SERVICES LTD.	328
LIPSETT CARTAGE LTD.	5,973
M SILZER TRUCKING LTD.	624
MARCOR ENTERPRISES LTD.	394
MARK MARTIN FARMS INC.	314
MARTINS VEGETABLE SALES (1982) LTD.	319
MATTJENN ENTERPRISES LTD.	2,128
MCALE, GLEN STEVEN	190
MID NORTH TRANSPORT LTD.	129
MIDKNIGHT EXPRESS INC.	857
MILLS, HARVEY ROBERT	541
MOELLENBECK TRANSPORT LTD.	172
MOLLENBECK INDUSTRIES LTD.	1,168
MOONLIGHT EXPRESS LTD.	418
MORRIS INDUSTRIES LTD.	121
MYDONICK, PHILIP A.	102
NEEDER TRANSPORT LTD.	111
NEW YORK TAXI CO LTD.	106
NIXON, ROBERT J.	196
NORTHERN RESOURCE TRUCKING LIMITED PARTNERSHIP	18,489
NOVLAN HOLDINGS LTD.	273
OBASA FREIGHT CONNECTIONS LTD.	424
OZMUN HOLDINGS LTD.	165
P A BOTTLERS LTD.	1,047
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	2,025
PHELAN TRANSPORT LTD.	252
POWERS LIVESTOCK TRANSPORT LTD.	1,471
PRAIRIE CARTAGE LTD.	213
PRAIRIE LANE TRUCKING INC.	545
PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	700
PRAIRIE WINDS TRANSPORTATION SERVICES INCORPORATED	364
PRALL TRUCKING LTD.	855
PRUDHOMME TRUCKS LTD.	5,331
PUROLATOR COURIER LTD.	420
QB TRANSPORT INC.	173
Q-LINE TRUCKING LTD.	13,660
R & G TRANSPORT LTD.	2,752
R G STERLING & SON CONCRETE LTD.	1,631
R J HOFFMAN HOLDINGS LTD.	1,148
R LARSON ENTERPRISES LTD.	105
RAYS TRANSPORT LTD.	6,833
RDK TRANSPORTATION CO. INC.	3,131
REMA LEASING LTD.	4,462
RGO SALES INC.	197
RHEINLAND TRANSPORTATION LTD.	823
RICHARDS TRANSPORT LTD.	535
RIDSDALE TRANSPORT LTD.	7,292
RIVERBEND HOLDINGS INC.	710
ROADEX SERVICES LTD.	3,037
ROBERGE TRANSPORT INC.	17,846
ROCKPORT CARRIER CO. INC.	2,265
RON DEROOSE TRUCKING LTD.	638
ROY HARVESTING LIMITED	159
SANDPIPER TRUCK SERVICES LTD.	783
SANTER, JOSEPH	169
SARAUER TRUCKING LTD.	1,136
SASKATOON HOT SHOT TRANSPORTER SERVICES (1995) LTD.	4,052
SCHATTEN, GERARD	206
SCHNEIDER'S TRUCKING LTD.	8,805
SCOPE FLUSHBY SERVICES LTD.	1,476
SELECT CLASSIC CARRIERS INC.	1,860
SEXTON GROUP LTD.	708
SHUR TRANSPORT LTD.	550
SILVERMAN OILFIELD SERVICES LTD.	5,834
SIMON, MELVIN	201

SLINKEMO ENTERPRISES LTD.	287
SMITH GRAIN ACRES INC.	444
SOMERVILLE FARMS LTD.	1,873
SOUTHERN SPUR ENTERPRISES LTD.	969
SPEARING SERVICE LIMITED PARTNERSHIP	5,118
SPEEDWAY 2000 MOVING AND STORAGE LTD.	918
STEWART EXPRESS LTD.	710
STOCHMANSKI, CRAIG	2,848
STRANGE TRUCKING INC.	164
SUMMIT CREEK ENTERPRIZES LTD.	508
SUNDOG TRAVEL LTD.	113
SUNNY RIDGE AG AND TRANSPORT LTD.	381
SWISS CAN FARM AND OILFIELD SERVICES LTD.	732
SYDIA BROS ENT LTD.	1,140
T & T TRUCKING LTD.	1,435
T DOYLE TRANSPORT LTD.	1,634
T M MINARD TRUCKING LTD.	331
TAILWIND LOGISTICS LTD.	5,307
TAYLOR, LARRY B.	368
THREE STAR TRUCKING LTD.	3,336
THUMPER TRANSPORT INC.	433
TIC TAC TRUCKING LTD.	434
TITAN TRANSPORT LTD.	2,518
TOTAL TRANSFER SERVICES LTD.	870
TOWER TRANSPORT SERVICES LTD.	871
TPZ SERVICES LTD.	1,241
TRAIL-X EXPRESS LTD.	1,574
TRANSALL EXPRESS LTD.	1,645
TRI CAL TRUCKING LTD.	3,563
TRI STAR TRANSPORT LTD.	208
TRIANGLE FREIGHT SERVICES LTD.	2,763
TRIPLE 7 TRUCKING LTD.	447
TRIPLE C HOLDINGS CORP.	3,606
TRIPLE G HOLDINGS LTD.	1,173
TRIPLE R CONTRACTING LTD.	276
TRIPLE S TRANSPORT INC.	2,870
TRIPORT LOGISTICS INC.	667
TURNER TRANSPORT LTD.	1,102
UNCLE DICKS TRUCKING COMPANY LTD.	387
VERSATILE PAVING LTD.	826
VIC-WAY CONTRACTING LTD.	270
WALLACE BROS TRUCKING LTD.	510
WANGLER CONSTRUCTION LTD.	124
WESTDECK CARRIERS LTD.	1,053
WEYMOR ADVANTEXPRESS INC.	895
WILLOW CREEK CARRIERS INC.	1,328
WIND RIVER TRANSPORTATION 2000 LTD.	268
WRIGHT CLIFFORD MYRON	728
YORKTON AUTO TRANSPORT LTD.	191
REMISSIONS UNDER $100	2,107
	$ 424,357

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION AND EXEMPTION AMENDMENT REGULATIONS (O.C. 929/2005)** ..... **$ 66,040**
  (THIS AMOUNT DOES NOT INCLUDE REMISSIONS PROVIDED AT SOURCE.)
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS PURCHASED ON OR AFTER OCTOBER 1, 2003, AND ON ENERGY STAR QUALIFIED RESIDENTIAL BOILERS AND FURNACES PURCHASED ON OR AFTER NOVEMBER 8, 2005.

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ALL CARBON DIOXIDE AND OTHER ELIGIBLE INJECTABLE SUBSTANCES, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

- **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PST EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.

- **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.

- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.

- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING.

- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.

- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

THE FUEL TAX ACT, 2000

REMISSIONS UNDER $100 ..... $ 36

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003

GLR RESOURCES INC.	$ 5,884
SHORE GOLD INC.	366,084
	$ 371,968

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **AREVA RESOURCES (O.C. 329/93)** ..... $ 55,129
  THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY AREVA FOR ELECTRICAL GENERATION AT CLUFF LAKE.

- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL ELIGIBLE INJECTABLE FUELS, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

  NEXEN INC. ..... $ 27,011,560

THE INSURANCE PREMIUMS TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**
  THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WAS IN FORCE PRIOR TO APRIL 1, 2000.

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSIONS REGULATIONS (O.C. 91/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 1% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **NEWGRADE ENERGY INC. (O.C. 719/88)**
  THIS ORDER-IN-COUNCIL PROVIDES A CORPORATION CAPITAL TAX EXEMPTION TO NEWGRADE ENERGY INC.

- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 807/2002)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.6% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

ANADARKO CANADA CORPORATION*	$ 116,782
ARC (SASK.) ENERGY TRUST*	347,325
CANADIAN NATURAL RESOURCES LIMITED*	1,633,914
HUSKY OIL OPERATIONS LTD.	57,590,664
NEXEN INC.*	1,288,400
NUVISTA RESOURCES*	3,519,044
PROFICO ENERGY MANAGEMENT LTD.* ...	711,018
TALISMAN ENERGY CANADA*	2,886,708
	$ 68,093,855

* THESE REMISSIONS WERE MADE IN RESPECT OF NATURAL GAS SUPPLIED TO NEWGRADE ENERGY INC. AND WERE ASSIGNED TO NEWGRADE AS A CONDITION OF THE REMISSION ORDER.

THE FINANCIAL ADMINISTRATION ACT, 1993

- **THE SENIORS' ANGLING LICENCE FEE REMISSION REGULATIONS (O.C. 549/2006)**
  THIS ORDER-IN-COUNCIL PROVIDES A REMISSION OF ANGLING LICENCE FEES PAID BY SENIORS FOR THE 2006-07 ANGLING SEASON.

REMISSIONS UNDER $100.....**$ 43,164**

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